



Regular Meeting

February 14, 2022

Electronic Packet

**LINCOLN CONSOLIDATED SCHOOLS
Ypsilanti, Michigan**

BOARD OF EDUCATION MEETING

February 14, 2022

6:00 p.m.

Boardroom-Lincoln High School

AGENDA

1.0 CALL TO ORDER

2.0 ROLL CALL

3.0 ESTABLISHMENT OF QUORUM

4.0 PLEDGE TO FLAG

5.0 ACCEPTANCE OF AGENDA

6.0 PRESENTATIONS

- 6.1 Employee of the Month
- 6.2 Washtenaw County Recycling Program
- 6.3 Model Early Childhood Center
- 6.4 ESSER III Meaningful Consultations
- 6.5 Public Act 482021 Section 98 B Plan

7.0 SUPERINTENDENT AND STAFF REPORTS/CORRESPONDENCE

- 7.1 Superintendent's Report
- 7.2 Finance Report
 - 7.2.1 January 2022 Food Service Report
 - 7.2.2 January 2022 Enrollment Report
- 7.3 Curriculum & Instruction Report

8.0 BOARD REPORTS/CORRESPONDENCE

- 8.1 Board Executive Committee Report
- 8.2 Board Performance Committee Report
- 8.3 Board Planning Committee Report
- 8.4 Board Finance Committee Report
- 8.5 Reports and Correspondence

9.0 PUBLIC COMMENT

- 9.1 Response to Prior Public Comment
- 9.2 Public Comment

10.0 NEW BUSINESS

- 10.1 2022 MASB Board of Directors Election
- 10.2 Request For Proposal (RFP) Food Service

11.0 OLD BUSINESS

- 11.1 Minutes of Previous Meeting
 - 11.1.1 Regular Meeting January 24, 2022
- 11.2 High School Course Proposals
 - 11.2.1 Environmental Science
 - 11.2.2 United States History in Film-Wars
 - 11.2.3 AP Environmental Science
- 11.3 School Trips
 - 11.3.1 Brick- Howell Conference and Nature Center
- 11.4 WISD Technology Proposal
- 11.5 Middle School Calculator Quote
- 11.6 Additional Security Cameras
- 11.7 Transportation Attendance Initiative
- 11.8 January 2022 Finance Report
- 11.9 January 2022 Check Register
- 11.10 January 2022 Trust and Agency
- 11.11 Personnel Transactions

12.0 CLOSED SESSION

- 12.1 Negotiations

13.0 ADJOURNMENT

TO: Board of Education

FROM: Robert Jansen, Superintendent

DATE: February 7, 2022

**SUBJECT: Board of Education Meeting
February 14, 2022
6:00 p.m.**

AGENDA/EXPLANATORY NOTES

1.0 CALL TO ORDER

2.0 ROLL CALL

3.0 ESTABLISHMENT OF QUORUM

4.0 PLEDGE TO FLAG

5.0 ACCEPTANCE OF AGENDA

6.0 PRESENTATIONS

6.1 Employee of the Month

Sandra Macias, Paraprofessional Bishop Elementary

6.2 Washtenaw County Recycling Program

Washtenaw County Public Works [School Recycling Program](#) currently includes Bishop Elementary, Brick Elementary, Childs Elementary, Lincoln High School, Lincoln Middle School, and Model Elementary in the Lincoln Consolidated Schools district. **Lauren Koloski, Environmental Supervisor, Washtenaw County Commissioner's Office**, has asked for an opportunity to present an overview of the program. No action is requested of the Board.

6.3 Model Early Childhood Center

Presented by Kerry Shelton

6.4 ESSER III Meaningful Consultations

The District held a community forum on February 8th that involved the meaningful consultation which is the stipulation of the ESSER III grant. From this consultation, the District has developed a LEA plan that will be included in the application and submitted to the State of Michigan. Plans developed by the District will all be posted online by the State of Michigan. The District has until September 2023 to spend the ESSER III grant funds. Our presentation will be to communicate to the board of education what the community input was from the community forum and how the District used this information to create the LEA Plan.

6.5 Public Act 482021 Section 98 B Plan

Public Act 48 of 2021 section 98b requires districts, traditional public, public school academies, and intermediate districts, who wish to receive state aid for 2021-2022 year to: Present, not later than the first board meeting in February 2022 and not later than the last board meeting of the academic year, on accomplishments of established goals.

7.0 SUPERINTENDENT AND STAFF REPORTS/CORRESPONDENCE

7.1 Superintendent's Report

- 7.2 Finance Report
 - 7.2.1 January 2022 Food Service Report
Report included in Board packet.
 - 7.2.2 January 2022 Enrollment Report
Report included in Board packet.

7.3 Curriculum & Instruction Report

8.0 BOARD REPORTS/CORRESPONDENCE

- 8.1 Board Executive Committee Report
- 8.2 Board Performance Committee Report
- 8.3 Board Planning Committee Report
- 8.4 Board Finance Committee Report
- 8.5 Reports and Correspondence

9.0 PUBLIC COMMENT

9.1 Response to Prior Public Comment

- James Harless, resident, commented on supporting the Transportation Department initiative and wanting to include secretaries and paraprofessionals.
- Jason Jarvi and Bob Merritt, employees, thanked the Board of Education for their support and dedication.
- Jason Jarvis, employee, stated the need to enforce stop signs rules for cars and following road rules.
- Jamaica Barry, parent, addressed the Board of Education about a fight and communication form the school.

****Mr. Jansen spoke to all that participated in Public Comment over the telephone the week of January 31, 2022.**

9.2 Public Comment
Board of Education Public Comment Statement

This is the time set aside by the Board to hear from you, the members of our community. We invite you to address the Board with comments, questions or concerns regarding board actions, policies, or other issues not resolved through appropriate administrative channels. The Board may not immediately respond to concerns presented at this meeting; however, we will respond to inquiries on or before the next board meeting.

Please sign in completing your contact information. Limit individual comments to 5 minutes or less. Comments with respect to the performance of specific district employees are not appropriate during public comment.

Rules for Public Comment:

1. The Board of Education reserves the right to limit the total public comment to 30 minutes in any meeting
2. The Board of Education will limit each speaker to one opportunity to speak during any public comment period
3. The Board of Education President, or the President's delegee (such as the Superintendent or another District administrator) will respond to your comment

4. The Presiding officer may: A) prohibit public comments which are frivolous, repetitive, or harassing; B) interrupt, warn, or terminate a participant's statement when the statement is too lengthy, personally directed, abusive, obscene, or irrelevant; C) request any individual to leave the meeting when that person behaves in a manner that is disruptive of the orderly conduct of the meeting; D) request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting, and; E) call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action.

10.0 NEW BUSINESS

10.1 2022 MASB Board of Directors Election

There are three candidates running for Michigan Association of School Boards (MASB) Board of Directors. The Board of Education will vote for one candidate to represent Region 7 for a three-year term on the MASB Board of Directors; their bios are enclosed. Board action is requested due to a March 2nd deadline and a Board Workshop on February 28, 2022.

Guillermo Lopez*, Lansing School District
Susan Marlin-Zeiser, Monroe Public Schools
Michael McVey, Saline Area Schools

RECOMMENDED MOTION: I move that the Board of Education place their vote for _____ for District 7, Michigan Association of School Boards (MASB) Board of Directors

10.2 Request For Proposal (RFP) Food Service

The 21/22 school year is the final year Lincoln Consolidated Schools could renew its food service contract with Aramark. Administration is requesting Board approval to start the process of a Request to Bid (RFP). The District will start the process of completing the request for bid documentation to be submitted to the State of Michigan for approval. Once approved, the request for bid documentation will be sent out to the state approved list of School Food Management Companies.

RECOMMENDED MOTION: I move that the Board of Education authorize the Superintendent or designee to Request for Proposal (RFP) Lincoln Consolidated Schools Food Service contract.

11.0 OLD BUSINESS

11.1 Minutes of Previous Meeting

11.1.1 Regular Meeting January 24, 2022

Enclosed are the minutes of the January 24, 2022, Regular Meeting.

RECOMMENDED MOTION: I move that we approve the minutes of the January 24, 2022, Regular Meeting as presented.

11.2 High School Course Proposals

11.2.1 Environmental Science

11.2.2 United States History in Film-Wars

11.2.3 AP Environmental Science

AP Environmental Science:

- This change is only a change in the prerequisites

US History in Film - Wars:

- Students will challenge students to question and evaluate their perception of significant events in United States history and how their understanding of history is affected by the manner in which they choose to learn about it; main focus will be on wars through debates, panel discussions, analysis papers, projects, and presentations
- The course would start the 22-23 school year pending interests, staffing, etc..
- Course is a semester long course for juniors/seniors without any prior prerequisites

- No additional FTE is needed; must have a CB or CC social studies endorsement which we already have staff that do
- Approximately \$700 for resources/materials to get the course up and running with no annual fees

Environmental Science:

- Students will have an introduction to the environmental issues we are facing today, globally, and locally. It will examine inter-relationships of the natural world, identify environmental problems both natural and human made, and solutions for solving/preventing them
- This course would start the 22-23 school year pending interests, staffing, etc...
- Course would be a yearlong course for 11th and 12th graders with a C+ or better in biology
- No additional FTE is needed

About \$15,000 to get the course up and running with an annual consumable fee of \$500

Board action is requested.

RECOMMENDED MOTION: I move that we approve the High School Course Proposals of Environmental Science, United States History in Film-Wars and AP Environmental Science as presented.

11.3 School Trips

11.3.1 Brick- Howell Conference and Nature Center

Brick Elementary School Student Trip Proposal is an out-of-town overnight request to Howell Nature Center in Howell, Michigan. Information is provided in your packet. Board action is requested.

RECOMMENDED MOTION: I move that we approve the Brick-Howell Conference and Nature Center student trip as presented.

11.4 WISD Technology Proposal

Please read the attached document provided by the WISD. Board action is requested.

RECOMMENDED MOTION: I move that we approve the WISD Technology Proposal as presented.

11.5 Middle School Calculator Quote

Please read the attached document provided by the Curriculum Department. Board action is requested.

RECOMMENDED MOTION: I move that we approve the purchase of the Middle School Calculator Quote as presented.

11.6 Additional Security Cameras

Security Camera Additions:

To add security cameras to the Facilities building, Transportation building, and additional cameras at Brick Elementary school. The additional cameras will require an additional server for video storage.

Proposal Cost:

Facilities Building Cost: \$7,454.96

Transportation Cost: \$29,788.58

Brick Elementary School Cost

\$15,288.94

Additional Server Cost: \$20,623.09

Total Project Cost: \$73,155.57

Recommendation:

It is recommended by the Director of Facilities that the Superintendent and Board of Education move forward with the new security cameras at the facilities and transportation buildings, along with the additional security cameras at Brick Elementary School and additional server.

RECOMMENDED MOTION: I move that we approve the purchase of Additional Security Cameras for Transportation, Brick, Facilities Building and an additional server as presented.

11.7 Transportation Attendance Initiative

The transportation department is recommending the adoption of the following recommendations contained in the report dated January 04, 2022, to the Superintendent of the Lincoln Consolidated School District.

1. PURPOSE

The transportation department recommends an attendance bonus be put into place immediately due to the shortage of bus drivers and bus aides. There is a national shortage that is getting worse due to the Covid Pandemic. We are now at a staffing level that will have service failures and routes canceled due to any employee calling off work. We have had staff retire, pass away, and job hop for more money that has now put us in a place that will take months to dig out of.

2. OPTION

A. I recommend instituting the attendance bonus that is structured as a per hour increase of \$3 per hour that will give me the selling opportunity to new hires to be competitive with the hourly rate to our neighboring schools if they work all shifts for the entire week. The bonus will be on a week-to-week basis and managed by myself and Becky Miller through a shared spreadsheet for accuracy. Adam Snapp created a spreadsheet, which is attached to this proposal highlighting the cost.

3. RECOMMENDATION

By having this bonus retroactively starting on January 03, 2022, we are hopefully to have every employee come in daily, so we do not have service issues transporting the students within the pandemic environment.

It is recommended that:

1. The Superintendent approves the attendance bonus for the \$3.00 per hour for each transportation employee that works all their shifts for the entire week. By structuring the attendance bonus this way, we can eliminate the need for ongoing pay increases while still being competitive in the job marketplace. The entire cost of the attendance bonus is approximately \$126,553 as shown on the attached page.

Board action is requested.

RECOMMENDED MOTION: I move that we approve the Transportation Attendance Initiative supported by the Transportation Director and Superintendent as presented.

11.8 January 2022 Finance Report

Enclosed are the January 2022, Financial Reports. The Superintendent recommends approval as presented.

RECOMMENDED MOTION: I move that we approve the January 2022, Finance Report as presented.

11.9 January 2022 Check Register

Enclosed is the January 1-31, 2022, check register in the amount of \$1,865,562.66. The Superintendent recommends approval as presented.

RECOMMENDED MOTION: I move that we approve the January 1-31, 2022, check register in the amount of \$1,865,562.66 as presented.

11.10 January 2022 Trust and Agency

Enclosed is the January 2022, Trust & Agency Report. The Superintendent recommends approval as presented.

RECOMMENDED MOTION: I move that we approve the January 2022, Trust & Agency Report as presented.

11.11 Personnel Transactions

<u>ACTION ITEMS</u>				
Name	Position/Building	Effective Date	Status	Major/Step
Jacob Henriksen	Router/Transportation	2/3/2022	New Hire	
Jason Fredenburg	Dispatcher/Transportation	2/3/2022	New Hire	
Walter Boykin	Elementary Virtual Teacher	1/25/2022	New Hire	BA/6
Michael Althoen	Teacher/Lincoln Middle School	1/21/2022	Retirement	
Robin Galler	Science Teacher/Lincoln High School	1/26/2022	New Hire	BA/2
Precious Franklin	Bus Driver/Transportation	1/26/2022	New Hire	
Nicole Clarke	Bus Aide/Transportation	1/26/2022	Termination	
Tiffany Tomlin	Bus Aide/Transportation	1/27/2022	New Hire	
Ashton Fryer	Bus Driver/Transportation	2/1/2022	New Hire	
Ashley Hurd	Bus Driver/Transportation	2/7/2022	New Hire	
Nicole Livey	Bus Driver/Transportation	2/1/2022	Resignation	
Dawn Hughes	Teacher/LCS Virtual Academy	1/31/22	Retirement	

RECOMMENDED MOTION: I move that we approve the February 14, 2022, Personnel Transactions Summary as presented.

12.0 CLOSED SESSION

12.1 Negotiations

It will be necessary to enter closed session to discuss negotiation, not to return to open session.

A roll call vote will be necessary.

RECOMMENDED MOTION: Pursuant to Sections 8(c) of the Open Meetings Act, I move that we enter closed session to discuss the negotiations, not to return to open session.

Mrs. LaBombarbe _____
 Mr. Bentley _____
 Mrs. Williams _____
 Mrs. Czachorski _____
 Mr. Rollins _____
 Mrs. Sparks _____
 Mr. Moore _____

13.0 ADJOURNMENT

Esteemed Members of the Board of Education,

We would like to formally nominate Mrs. Sandra Macias (Paraprofessional/Bishop Elementary) for Lincoln Consolidated Schools Employee of the Month.

Sandra will be celebrating her sixth year as an employee within Lincoln Consolidated Schools this January. She has three children- the two eldest graduated from Lincoln High School, and her youngest, Melanie, is currently excelling as a Junior. Mrs. Macias served as a lunch enrichment supervisor for three years before being hired as a paraprofessional at Model Elementary. She then moved to Bishop Elementary where her native Spanish speaking background made her an excellent asset to special needs students within the Spanish Immersion program. Sandra is currently working her magic in Ms. Guck's K/1 Class.

There's no doubt that this school year has proven to be unlike any other we have experienced before, and Mrs. Macias has risen to the challenges of her position time and time again with seemingly tireless effort and grace. Sandra's dedication to the children she serves leaves no doubt in our mind that her students are in the best of hands. Mrs. Macias spends a lot of time getting to know the children that they work with and their interests. For example, one of her students really likes Mickey Mouse so Mrs. Macias often will wear her Mickey Mouse face mask much to this student's delight. The bond that she has with the children she works with is unparalleled.

Mrs. Macias is always willing to help out wherever she is needed, and approaches any issue with a positive attitude and love for her students. She is calm and collected even when dealing with challenging situations. Her caring nature and empathetic mindset is what our children *need* now more than ever as they face the challenges and factors that come with learning in the midst of a Global pandemic.

Thank you for your consideration,

Gretchen Guck
Brenda Gonzalez
Kristin Adamski
Lauren Warner



2/7/2022

Lincoln Consolidated Schools
7425 Willis Rd
Ypsilanti MI 48197

Dear, Lincoln School Board Members
Robert Jansen, Superintendent

Department Update

- From January 3rd – 31st, our department provided a total of **44,374** meals, 2,465 per day, and \$4,336.04 in adult/a la carte sales.
- A la carte sales have greatly increased versus December because we were finally able to reopen the a la carte line at the High School.
- As of January 31st, the district is at **50.7%** free or reduced eligible. This is an increase from December due to more students qualifying via Direct Certification through the State.
- We have added Chef Salads as an additional entrée choice at the High School.
- Our department continues to struggle with staffing. As soon as we gain new hires, others resign. We continue to recruit via many online job platforms.
- Our department is currently also struggling with employee COVID related absences. We do not have any substitute employees available.
- Bowl pack breakfast cereals for schools are in nearly non-existent supply from Kellogg's or General Mills. Tyson chicken products are becoming more readily available.
- Paper products, such as trays and plates, are still a struggle to procure. As the supply chain returns to normal in the coming months/year, I will once again try to procure the compostable trays.

Please contact me with any questions or concerns you may have.

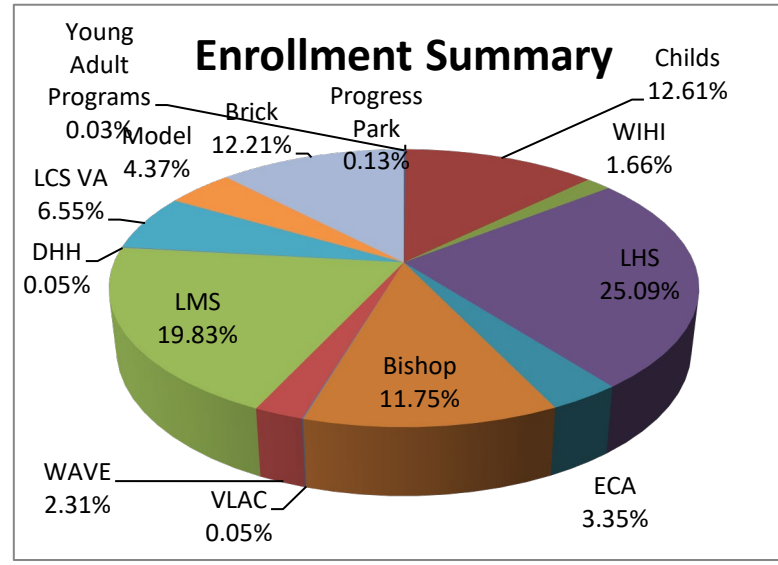
Respectfully,

Karen Thomas, SNS
Food Service Director
ARAMARK K-12 Education
734-484-7072

Thomas-karen@aramark.com
thomask@lincolnk12.org

Enrollment Summary
2/14/2022

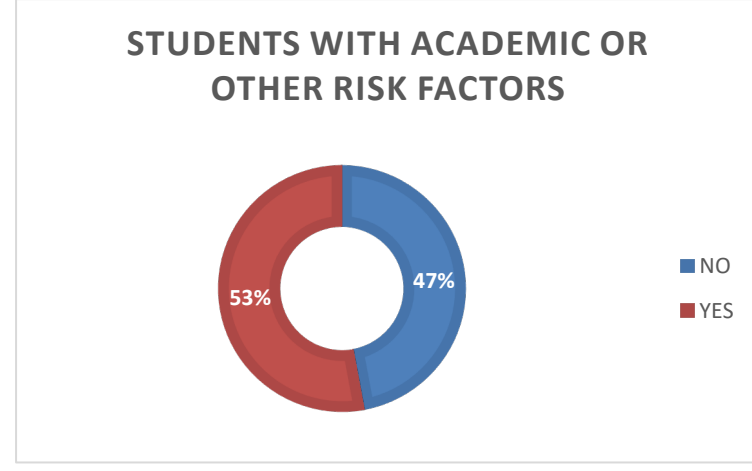
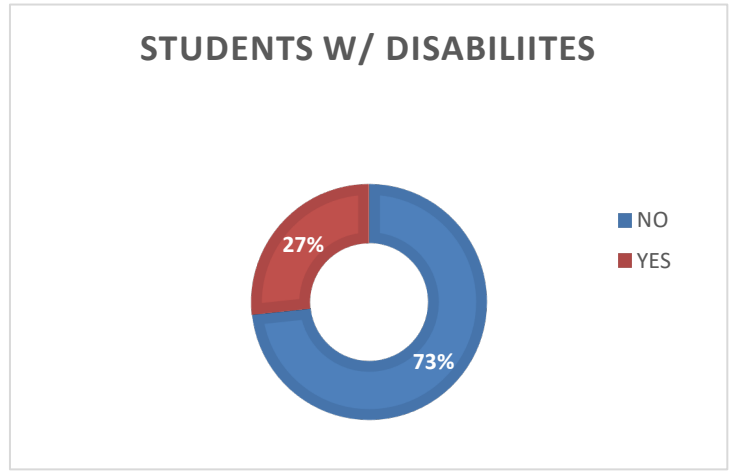
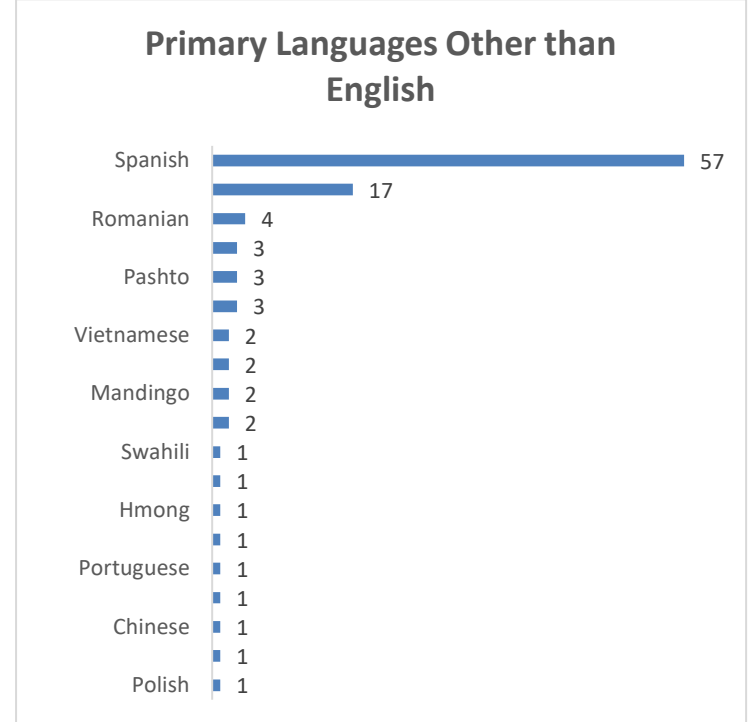
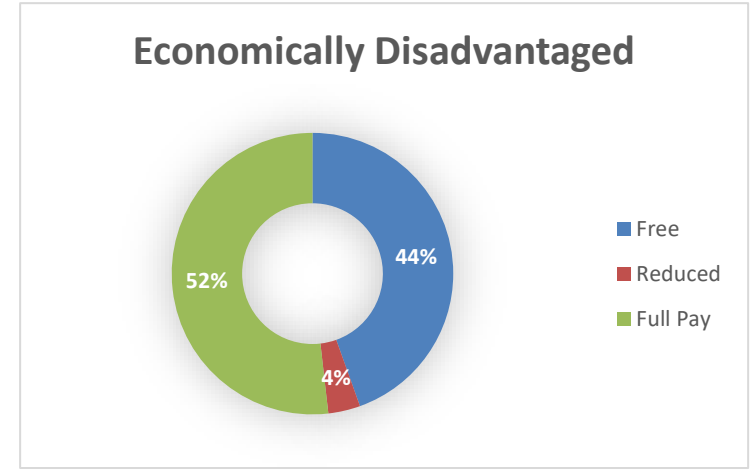
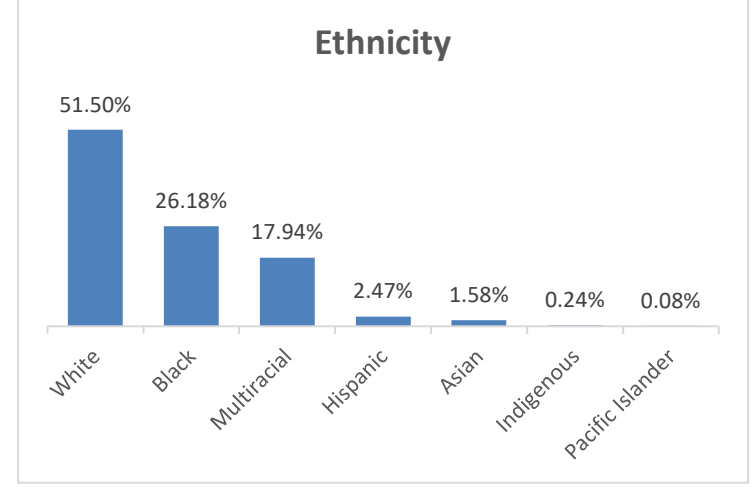
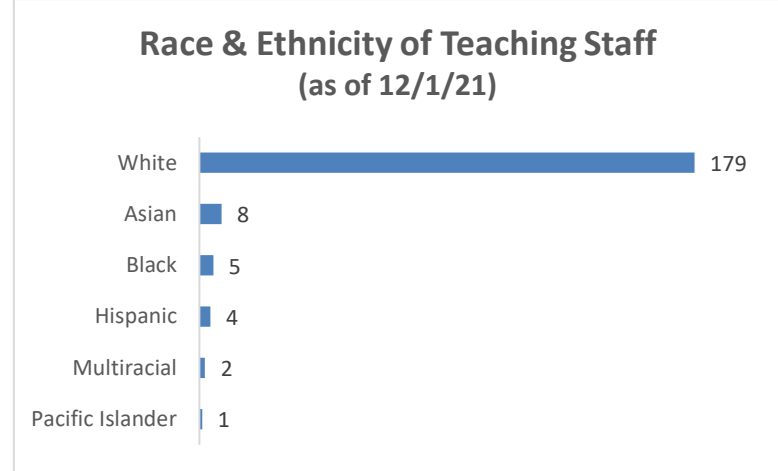
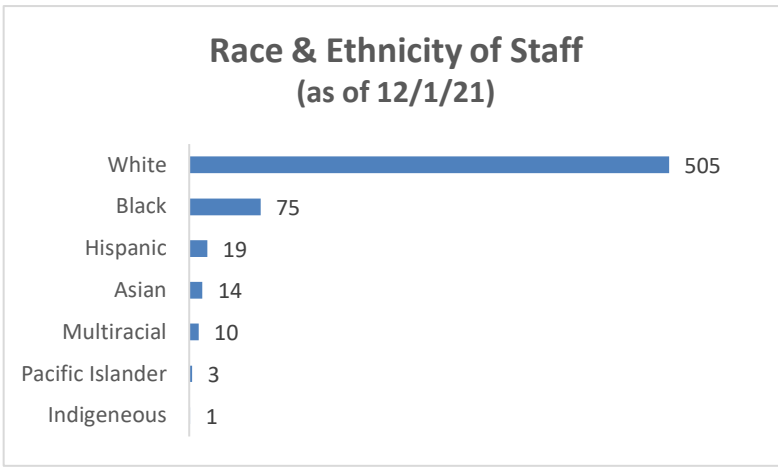
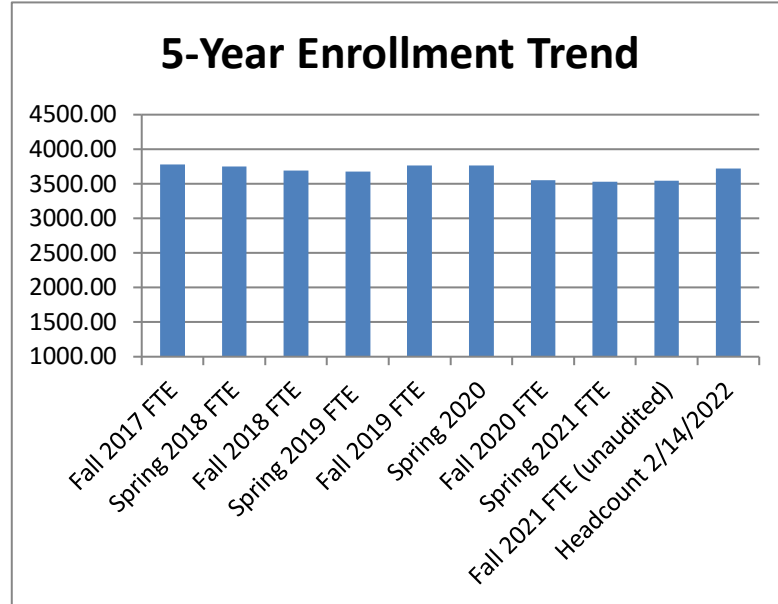
Model	169
Comm Based	3
ECSE	26
Evaluation	20
GSRP	107
Headstart	13
Bishop	439
K	96
1	70
2	83
3	60
4	60
5	70
Brick	454
K	79
1	85
2	71
3	76
4	69
5	74
Childs	467
K	85
1	90
2	72
3	75
4	75
5	70
LMS	727
6	227
7	260
8	240
LHS	905
9	261
10	217
11	196
12	231
LCS VA	270
K	9
1	10
2	8
3	13
4	20
5	17
6	20
7	17
8	28
9	35
10	33
11	27
12	33
VLAC	2
6	1
8	1
Progress Park	6
4	1
8	3
9	1
12	1
ECA	124
9	10
10	33
11	33
12	48
WAVE	95
9	7
10	29
11	35
12	24
WIHI	63
9	16
10	13
11	19
12	15
DHH	2
K	1
7	1
YA	1



5-Year Enrollment Trend

	FTE
Fall 2017 FTE	3776.99
Spring 2018 FTE	3749.37
Fall 2018 FTE	3689.54
Spring 2019 FTE	3680.18
Fall 2019 FTE	3768.72
Spring 2020	3767.50
Fall 2020 FTE	3552.61
Spring 2021 FTE	3533.67
Fall 2021 FTE (unaudited)	3547.58
Headcount 2/14/2022	3724.00

*GSRP/Headstart Counted Separately





MASB
MICHIGAN ASSOCIATION
OF SCHOOL BOARDS

Please cast your vote for one candidate to represent Region 7 for a three-year term on the MASB Board of Directors. To cast your vote, click the circle to the left of the candidate you wish to select. Once you've selected your candidate, click "next." All votes are confidential and counted one time.

NOTE: Voting is a two-step process. Once you submit your vote (Step 1), you'll receive an email asking you to validate your ballot (Step 2). **You must follow the link in this email to complete the voting process.**

Please correct the following:

- An answer is required for
2022 MASB Board of Directors Official Ballot

2022 MASB Board of Directors Official Ballot

This is a Required Question.



Guillermo Lopez*
District: Lansing School District
County: Ingham
Time served on this board: 22 years
Offices held: President and Treasurer

MASB Certification:
Certified Boardmember Award
Award of Merit
Award of Distinction

Election Statement:

The most important issue facing school districts is the COVID Pandemic. As a member of the MASB board of directors I will work with leadership to find ways to assist our districts in responding to the many issues associated with this pandemic. I will also continue to support the work MASB has done in the area of Diversity, Equity, and Inclusion (DEI). Much support and assistance is needed by our school districts. Additionally supporting districts who need training but are not in a position to cover the costs is a service that I will continue to support and to look for ways to expand it.

***Incumbent**



Susan Marlin-Zeilser
District: Monroe Public Schools
County: Monroe

Time served on this board: One year
Offices held:

MASB Certification:

Certified Boardmember Award
Award of Merit

Election Statement:

As a teacher of almost 7 years, as well as a former foster parent and a permanent parent to three children, my primary concerns in education, are the crisis in staffing shortages; legislative decisions that undermine the robustness of community school districts; and adequate mental health, behavioral support, and special education funding and services for students in every school. COVID has accelerated and worsened the issues such as school staffing shortages and student mental health, and we need to be active in responding to these challenges in a way that supports and reinforces the important democratic role that public schools play in educating our youngest citizens. In addition to the work I am doing on the board of Monroe Public Schools in pushing for increased and improved mental health services for students and developing an engaging forest school option for our youngest learners, I have also been serving as a member of the MASB Government Relations Committee. Most recently, I have joined the Special Education Parent Action Committee of Monroe County ISD, and for fiscal year 2022, I was elected by my board colleagues to the position of School Board Liaison to the Monroe County ISD, an office that will allow me to continue working toward improving the provision of special education to our school district. I wish to serve on the MASB Board of Directors in order to network on a state level with other leaders and changemakers in education and to help support and continue to move policy work and legislative work in the direction of improving education for all stakeholders across the state. My life is education, and a passion for improvement in the current state of the system is what drives me and my work every day, and I look forward to an opportunity to put that passion and drive to use in service on the MASB Board of Directors.



Michael McVey
District: Saline Area Schools
County: Washtenaw

Time served on this board: Five years
Offices held: Vice President and Secretary

MASB Certification:

Certified Boardmember Award
Award of Merit
Award of Distinction
Master Boardmember Award
Master Diamond Award
Master Platinum Award

Election Statement:

I have spent more than 40 years in the service of students, teachers, schools, and educational organizations. I have gained a wealth of experience and have been putting it to use through my service as a trustee.

I began my career as an English and Special Education teacher as well as an ESL teacher (in Japan). After authoring a book for teachers and parents, "Meeting the Internet Challenge," I shifted gears to teach in Higher Education (University of Arizona). I earned a doctorate in Education and was trained for roles in school administration.

That career path was altered when I became a professor of Teacher Education at Eastern Michigan University. In that role, I believe I have earned a reputation for my ability to clearly explain policy issues, plan strategically, and represent the needs of faculty and students in the face of many recent challenges.

Five years ago, I sought a seat on our local school board because I knew the importance of being part of an engaged board focused on the varied needs of our students and the community. I was pleased to discover we had the solid expertise of MASB to assist us as we worked through a variety of challenges to our district.

Since being elected Trustee in Saline Area Schools, I have served as Secretary and Vice President. I also stepped up to serve as President of the Washtenaw Association of School Boards (WASB).

From my first day as a Trustee, I embraced MASB's CBA program (I am a Master Platinum recipient) and have actively used (or reviewed) many of the services MASB offers.

I was proud to watch MASB take principled stances on current educational issues and provide much-needed guidance about legislative initiatives. I am proud also of their encouragement and support of advocacy by its members. I believe MASB has offered clear guidance, excellent legal support, and superb trustee development. For those (and other) reasons, I am proud to run for a seat on its Board of Directors and to represent Region Seven.

Service on the Board of Directors would provide me an excellent opportunity to help MASB stay the course and continue to provide such excellent support to trustees, both the newly elected and the long-serving.

Next >>

LINCOLN CONSOLIDATED SCHOOLS
Ypsilanti, Michigan
BOARD OF EDUCATION / REGULAR MEETING
January 24, 2022
6:00 p.m.
District Boardroom-Lincoln High School

OFFICIAL MINUTES

BOARD MEMBERS PRESENT

Jennifer Czachorski, President
Jennifer LaBombarbe, Vice President
Allie Sparks, Secretary
Thomas Rollins, Treasurer
Yoline Williams, Trustee
Matthew Bentley, Trustee
Jason Moore, Trustee

ADMINISTRATORS PRESENT

Robert Jansen, Superintendent
Karensa Smith, Assistant Superintendent of Curriculum and Instruction
Adam Blaylock, Human Resources Director
Adam Snapp, Finance Director

OTHERS PRESENT

Edgar Brown, Mary Aldridge, Chris Erickson, Paula Robinette, Dan Makarewich, Barb Makarewich, Jamaica Barry, James Harless, Lara Lane, Andy Lane, Jeremy Lane, Ryan Lane, Robert Merritt, Leslie, Schwegler, Jason Jarvis, Deidre Burns, and Laurie Price

1.0 CALL TO ORDER

President Czachorski called the meeting to order at 6:02 pm.

2.0 ROLL CALL

Roll call showed all Board Members were present.

3.0 ESTABLISHMENT OF QUORUM

A quorum was established.

4.0 PLEDGE TO FLAG

The Pledge of Allegiance was recited by Board and audience members.

5.0 ACCEPTANCE OF AGENDA

It was moved by LaBombarbe and seconded by Rollins that we accept the agenda as presented.

Ayes:7

Nays: 0

Motion carried 7-0

6.0 PRESENTATIONS

6.1 School Board Appreciation Month

Gifts and cards were presented to the Board of Education by staff in celebration of School Board Appreciation Month.

6.2 Employee of the Month

Congratulations to Jessica Smith, LMS Teacher, for being named LCS employee of the month for January 2022.

- 6.3 Eagle Scout Recognition
Jeremy Lane presented an update of his finished Eagle Scout Project a handicap accessible ramp at Lowden Schoolhouse.
- 6.4 Lowden Schoolhouse Presentation
Daniel Makarewich presented information about the Lowden Schoolhouse and the great historic important to the District.
- 6.5 Curriculum & Instruction Presentation
Presented by Karensa Smith
MICIP goals
- **Equity; Sub-committee lead is Andrea Adams**
 - Focus Activities:
 - Implement processes/procedures for how ODRs are handled (i.e minor vs. major infractions)
 - Input the discipline data correctly in the system based on procedures/processes in the handbook
 - Other equity implementations:
 - LCS' Equity for Justice Team
 - ERPD with Dr. Terry Flenbaugh, MSU Professor, who is tying in equity to the guaranteed and viable curriculum work that we are doing within the PLCs
 - Some staff are attending the Social Justice cohort sponsored by the WISD
 - We are participating in MASA's equity grant which will help put systems in place
 - Curriculum Leaders - Teaching the Standards in a Socially Just Classroom
 - The Board will be participating in "Leading for Equity: Understanding Diversity and Social Justice from the Governance Role"
 - **SEL (Social-Emotional Learning); Sub-committee leads are Sarak Kraemer and Puja Mullins**
 - Focus Activities:
 - Put processes in place for how and when to use the SEL resources
 - Time to teach SEL
 - Train all of the staff in the 5 SEL competencies
 - Other SEL implementations:
 - SEL committee sends out information and strategies to staff and families about the competency of the month
 - ERPD with Dr. Yolanda Sealey-Ruiz, educator, poet, activist, interrupter, who is tying together SEL and equity
 - We are participating in MDE's SEL grant which will help put systems in place
 - ALL Secondary staff is getting trained on TRAILS Tier I curriculum so SEL lessons will be taught to our students
 - ALL elementary staff is getting trained/refresher on the Zones of Regulations which will help students use strategies to build awareness and help self-regulate their feelings and internal state
 - **Math; Sub-committee lead is Jennifer Pocock**
 - Strategy: Guaranteed and Viable Curriculum
 - Focus Activities:
 - Continue work identifying and deconstructing power standards
 - Vertical and horizontal alignment of power standards
 - Strategy: Teacher Collaborative Routines
 - Focus Activities:
 - Implement regularly scheduled PLCs to assess, analyze, and implement the cycle
 - Training on the 4 PLC questions
 - Strategy: Embedded Formative Assessment
 - Focus Activities:
 - Research the most effective assessment tool; Illuminate or Performance Matters
 - Other SEL implementations:
 - MS Math Department - updated training on their math program and support system ConnectEd and ALEKS
 - Elementary interventionist researching math intervention programs

- **ELA (English Language Arts); Sub-committee lead is Amy Baxter**
 - Strategy: Essential Instructional Practices
 - Focus Activities:
 - Phonemic Awareness Training
 - Training on the Science of Reading
 - MS Essential Instructional Practices training/resource review
 - Strategy: Teacher Collaborative Routines
 - Focus Activities:
 - Implement regularly scheduled PLCs to assess, analyze, and implement the cycle
 - Training on the 4 PLC questions
 - Vertical and horizontal alignment of power standards
 - Other SEL implementations:
 - HS ELA Department training on Actively Learn - new ELA resource last year

MTSS (Multi-Tiered System of Supports)

- District Capacity Assessment
- Developing effective and efficient team meeting structures
- Research-supported practices for high-quality implementation
- Developing a high-quality process for recruiting and selecting staff to support the implementation of MTSS
- Developing processes and procedures to ensure staff have access to high-quality professional learning for MTSS

PLC (Professional Learning Communities)

- LCS has a Curriculum Leader at each grade level (Kdg-5th) and core content area (6th-12th) as well as electives and Special Education
- Curriculum Leaders meet once/month for professional learning for the ISD on Teaching the Standards in a Socially Just Classroom and once/month to plan their PLC meeting
- PLC meetings occur twice a month - identifying and deconstructing the power standards
- Vertical alignment has occurred within each level; will occur in March/April for MS and HS; plans are being made for alignment between elementary and middle school
- Curriculum Leaders and administrators will be attending the [Solution Tree Professional Learning Communities at Work Institute](#) this summer in Grand Rapids; a conference protocol will be used to ensure we have plans in place to implement what we learn

6.6 Bond Update

Presented by Phil Bongiorno
Approved Projects In-Process

Current In-Process Construction Approved Projects:

- Punch List Items-Team is working on finishing punch list items
- Site Work
 - Baseball/Softball repairs to warning track and Track and field events
 - Pole vault runway materials scheduled for Spring
 - Football Scoreboard

Projects Still Outstanding

Stadium Building

- Project on hold due to construction material costs and design modifications
 - Concept drawing shared with planning committee
 - Plans given out to contractors for cost estimates
 - Project bid out in 2022, with construction starting Spring 2023

7.0 SUPERINTENDENT AND STAFF REPORTS/CORRESPONDENCE

7.1 Superintendent's Report

- Happy Board of Education Appreciation Month!
- January 7, 2022, ALICE Training was successful and recorded for future employees.
- The process of A Portrait of a Graduate started with Administrative Council.

7.2 Finance Report

- 7.2.1 December 2021 Food Service Report
Report included in the Board packet.
- 7.2.2 December 2021 Enrollment Report
Report included in the Board packet.

7.3 Human Resources Report

- Covid tracking is only proceeding in high-risk situations.
- Staffing issues continue to surface in some department and building.
- Bargaining season is approaching with all units.

7.4 Technology Report

Since the Fall the Technology Department has:

- Upgraded the entire high school network infrastructure
- Deployed new interactive monitors across the district
- Deploying new desktop monitors to classrooms
- Fielded over 1700 requests for assistance
- Updated our staff laptops to new models
- Deployed hundreds of new Chromebooks to students
- Round 2 of the flat panels is nearing completion with the high school and middle school being the final two buildings.
- The number of reported broken and damaged devices have fallen significantly since the start of the school year and we are extremely thankful for families, staff and students responding to the new culture of having 1 to 1 devices.
- Illness and staffing shortages have also affected the technology team and has made our ability to respond to tickets more slowly. We are in the midst of hiring and balancing the team to ensure adequate coverage.

8.0 BOARD REPORTS/CORRESPONDENCE

8.1 Board Executive Committee Report

Last Executive meeting was held on January 17, 2022, and the minutes are included in the Board packet. Next meeting is scheduled for February 7, 2022, in the Pittman Room.

8.2 Board Performance Committee Report

The first meeting of the new year for the Performance Committee is scheduled for February 28, 2022, in the Pittman Room.

8.3 Board Planning Committee Report

The first meeting of the new year for the Planning Committee is scheduled for February 14, 2022, in the Pittman Room.

8.4 Board Finance Committee Report

The first meeting of the new year for the Finance Committee is scheduled for February 7, 2022, in the Pittman Room.

8.5 Reports and Correspondence

- Allison Sparks commented on the Legislative Coffee she attended.

9.0 PUBLIC COMMENT

9.1 Response to Prior Public Comment

- No prior Public Comment

9.2 Public Comment

Board of Education Public Comment Statement

This is the time set aside by the Board to hear from you, the members of our community. We invite you to address the Board with comments, questions or concerns regarding board actions, policies, or other issues not resolved through appropriate administrative channels. The Board may not immediately respond to concerns presented at this meeting; however, we will respond to inquiries on or before the next board meeting.

Please sign in completing your contact information. Limit individual comments to 5 minutes or less. Comments with respect to the performance of specific district employees are not appropriate during public comment.

Rules for Public Comment:

1. The Board of Education reserves the right to limit the total public comment to 30 minutes in any meeting
2. The Board of Education will limit each speaker to one opportunity to speak during any public comment period
3. The Board of Education President, or the President's delegee (such as the Superintendent or another District administrator) will respond to your comment
4. The Presiding officer may: A) prohibit public comments which are frivolous, repetitive, or harassing; B) interrupt, warn, or terminate a participant's statement when the statement is too lengthy, personally directed, abusive, obscene, or irrelevant; C) request any individual to leave the meeting when that person behaves in a manner that is disruptive of the orderly conduct of the meeting; D) request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting, and; E) call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action.

- James Harless, resident, commented on supporting the Transportation Department initiative and wanting to include secretaries and paraprofessionals.
- Jason Jarvi and Bob Merritt, employees, thanked the Board of Education for their support and dedication.
- Jason Jarvis, employee, stated the need to enforce stop signs rules for cars and following road rules.
- Jamaica Barry, parent, addressed the Board of Education about a fight and communication form the school.

10.0 NEW BUSINESS

10.1 Student Discipline

10.1.1 Student # 2

The Board Discipline Committee met on January 4, 2022, to conduct a disciplinary hearing for Student #2 and their recommendation is included in your packet. The Superintendent and Discipline Committee recommend approval as presented.

It was moved by LaBombarbe and seconded by Rollins that we approve the recommendation of the Board Discipline Committee relative to disciplinary sanctions for Student #2 as presented.

Ayes:7

Nays: 0

Motion carried 7-0

10.1.2 Student #3

The Board Discipline Committee met on December 15, 2021, to conduct a disciplinary hearing for Student #3 and their recommendation is included in your packet. The Superintendent and Discipline Committee recommend approval as presented.

It was moved by LaBombarbe and seconded by Rollins that we approve the recommendation of the Board Discipline Committee relative to disciplinary sanctions for Student #3 as presented.

Ayes:7

Nays: 0

Motion carried 7-0 20

10.2 Board of Education Committee Meeting Schedule

The Superintendent and Committee Chairs recommend approval as presented.

It was moved by LaBombarbe and seconded by Sparks that we approve the Board of Education Committee Meeting Schedule for 2022 as presented.

Ayes:7

Nays: 0

Motion carried 7-0

10.3 High School Course Proposals

10.3.1 Environmental Science

10.3.2 United States History in Film-Wars

10.3.3 AP Environmental Science

AP Environmental Science:

- This change is only a change in the prerequisites

US History in Film - Wars:

- Students will challenge students to question and evaluate their perception of significant events in United States history and how their understanding of history is affected by the manner in which they choose to learn about it; main focus will be on wars through debates, panel discussions, analysis papers, projects, and presentations
- The course would start the 22-23 school year pending interests, staffing, etc..
- Course is a semester long course for juniors/seniors without any prior prerequisites
- No additional FTE is needed; must have a CB or CC social studies endorsement which we already have staff that do
- Approximately \$700 for resources/materials to get the course up and running with no annual fees

Environmental Science:

- Students will have an introduction to the environmental issues we are facing today, globally, and locally. It will examine inter-relationships of the natural world, identify environmental problems both natural and human made, and solutions for solving/preventing them
- This course would start the 22-23 school year pending interests, staffing, etc...
- Course would be a yearlong course for 11th and 12th graders with a C+ or better in biology
- No additional FTE is needed
- About \$15,000 to get the course up and running with an annual consumable fee of \$500

This was presented for information only; Board action will be requested at a subsequent meeting.

10.4 School Trips

10.4.1 Brick-Howell Conference and Nature Center

Brick Elementary School Student Trip Proposal is an out-of-town overnight request to Howell Nature Center in Howell, Michigan. Information is provided in your packet. This was presented for information only; Board action will be requested at a subsequent meeting.

10.4.2 High School Band-Mackinaw Island

Traveling provides real world experience for our students to explore other geographical areas. Students will be exploring several iconic and historical landmarks in Michigan including Lake Superior, Shipwreck Museum, Soo Locks, Mackinaw City, Mackinac Island, Tahquamenon Falls, ect. We will perform in the Memorial Day Parade. Traveling conducting themselves appropriately away from school. Information is provided in your packet. Board action was requested.

It was moved by LaBombarbe and seconded by Williams to approve the High School Band-Mackinaw Island trip as presented.

Ayes:7

Nays: 0

Motion carried 7-0

10.4.3 High School-Drama Theatre Festival

A High School Theatre Department overnight trip proposal to attend MIFA (Michigan Interscholastic Forensics Association) and Mid-Michigan Theater Festival in Essexville, Michigan in February is included in the Board packet. This is time sensitive and Board action was requested.

It was moved by LaBombarbe and seconded by Sparks that we approve the High School Drama Theatre Festival as presented.

Ayes:7
Nays: 0
Motion carried 7-0

10.5 WISD Technology Proposal

Please read the attached document provided by the WISD. This was presented for information only; Board action will be requested at a subsequent meeting.

10.6 Middle School Calculator Quote

Please read the attached document provided by the Curriculum Department. This was presented for information only; Board action will be requested at a subsequent meeting.

10.7 Additional Security Cameras

Security Camera Additions:

To add security cameras to the Facilities building, Transportation building, and additional cameras at Brick Elementary school. The additional cameras will require an additional server for video storage.

Proposal Cost:

Facilities Building Cost: \$7,454.96

Transportation Cost: \$29,788.58

Brick Elementary School Cost

\$15,288.94

Additional Server Cost: \$20,623.09

Total Project Cost: \$73,155.57

Recommendation:

It is recommended by the Director of Facilities that the Superintendent and Board of Education move forward with the new security cameras at the facilities and transportation buildings, along with the additional security cameras at Brick Elementary School and additional server.

This was presented for information only; Board action will be requested at a subsequent meeting.

10.8 Transportation Attendance Initiative

The transportation department is recommending the adoption of the following recommendations contained in the report dated January 04, 2022, to the Superintendent of the Lincoln Consolidated School District.

1. **PURPOSE**

The transportation department recommends an attendance bonus be put into place immediately due to the shortage of bus drivers and bus aides. There is a national shortage that is getting worse due to the Covid Pandemic. We are now at a staffing level that will have service failures and routes canceled due to any employee calling off work. We have had staff retire, pass away, and job hop for more money that has now put us in a place that will take months to dig out of.

2. **OPTION**

A. I recommend instituting the attendance bonus that is structured as a per hour increase of \$3 per hour that will give me the selling opportunity to new hires to be competitive with the hourly rate to our neighboring schools if they work all shifts for the entire week. The bonus will be on a week-to-week basis and managed by myself and Becky Miller through a shared

spreadsheet for accuracy. Adam Snapp created a spreadsheet, which is attached to this proposal highlighting the cost.

3. RECOMMENDATION

By having this bonus retroactively starting on January 03, 2022, we are hopefully to have every employee come in daily, so we do not have service issues transporting the students within the pandemic environment.

It is recommended that:

1. The Superintendent approves the attendance bonus for the \$3.00 per hour for each transportation employee that works all their shifts for the entire week. By structuring the attendance bonus this way, we can eliminate the need for ongoing pay increases while still being competitive in the job marketplace. The entire cost of the attendance bonus is approximately \$126,553 as shown on the attached page.

This was presented for information only; Board action will be requested at a subsequent meeting.

11.0 OLD BUSINESS

11.1 Minutes of Previous Meeting

11.1.1 Regular Meeting December 13, 2021

11.1.2 Organizational Meeting January 10, 2022

Enclosed are the minutes of the December 13, 2021, Regular Meeting and January 10, 2022, Organizational Meeting as presented.

It was moved by LaBombarbe and seconded by Sparks that we approve the minutes of the December 13, 2021, Regular Meeting and January 10, 2022, Organizational Meeting as presented.

Ayes:7

Nays: 0

Motion carried 7-0

11.2 December 2021 Finance Report

Enclosed are the December 2021, Financial Reports. The Superintendent recommends approval as presented.

It was moved by LaBombarbe and seconded by Sparks that we approve the December 2021, Finance Report as presented.

Ayes:7

Nays: 0

Motion carried 7-0

11.3 December 2021 Check Register

Enclosed is the December 1-31, 2021, check register in the amount of \$3,502,326.19. The Superintendent recommends approval as presented.

It was moved by LaBombarbe and seconded by Sparks that we approve the December 1-31, 2021, check register in the amount of \$3,502,326.19 as presented.

Ayes:7

Nays: 0

Motion carried 7-0

11.4 December 2021 Trust and Agency

Enclosed is the December 2021, Trust & Agency Report. The Superintendent recommends approval as presented.

It was moved by LaBombarbe and seconded by Sparks that we approve the December 2021, Trust & Agency Report as presented.

Ayes:7

Nays: 0

Motion carried 7-0 23

11.5 Personnel Transactions

Name	Position/Building	Effective Date	Status	Major/Step
Nancy Sizemore	Noon Supervisor/Bishop Elementary	8/30/2021	EOY File Clean-up	
Mary Rougeau	Noon Supervisor/Brick Elementary	8/30/2021	EOY File Clean-up	
William Simms	Interim Principal/Lincoln High School	8/30/2021	EOY File Clean-up	
Lydia Newton	Noon Supervisor/Lincoln Middle School	8/30/2021	EOY File Clean-up	
Teresa Lewis	Summer School Teacher/Lincoln Middle School	8/30/2021	EOY File Clean-up	
Beth Hone	Noon Supervisor/Childs Elementary	8/30/2021	EOY File Clean-up	
Willinda Fletcher	Noon Supervisor/Brick Elementary	8/30/2021	EOY File Clean-up	
Kendall Adams	Paraprofessional/Lincoln Middle School	8/30/2021	EOY File Clean-up	
Jennifer Brose	Interventionist/Brick Elementary	8/30/2021	EOY File Clean-up	
Rubie Marshall	Bus Driver/Transportation	8/30/2021	EOY File Clean-up	
Sharon Phillips	Summer School Teacher/Lincoln Middle School	8/30/2021	EOY File Clean-up	
Gabriela Hopkins	Special Education Paraprofessional/Model	12/13/2021	New Hire	
Brooke Tkach	Special Education Teacher/Lincoln High School	1/3/2022	New Hire	
Joseph Weaver	Dispatcher/Transportation	12/9/2021	Resignation	
Jerome Cry	Bus Driver/Transportation	12/10/2021	Passed Away	
Jennifer Kegley	Bus Driver/Transportation	1/5/2022	Retirement	
Shean Conlon	Social Studies Teacher/Lincoln High School	1/10/2022	New Hire	
Dawn Wolf	Bus Driver/Transportation	1/4/2022	Retirement	
April Krey	Head Start Associate Teacher/Model	1/31/2022	New Hire	
Nicole Clarke	Bus Aide/Transportation	1/21/2022	New Hire	
Jack Radcliffe	Noon Supervisor/Brick Elementary	1/25/2022	New Hire	
Name	Building/Position	Return to Work Date	Status	Approved/Not Approved
Hughes, Dawn	Virtual Academy/Teacher	12/15/2021	Consecutive	Approved
Satarino, Lamae	Lincoln Middle School/Teachers	N/A	Intermittent	Approved
Neal, Sonia	Bishop Elementary/Behavior Interventionist	1/17/2022	Consecutive	Approved
Ramey, Jona	Human Resources/Assistant	1/31/2022	Consecutive	Approved
Codere, Ellen	Lincoln Middle School/Ancillary Staff	N/A	Intermittent	Approved
Ferguson, Lori	Lincoln Middle School/Administrators	N/A	Intermittent	Approved
Mayville, Roxanne	Lincoln High School/Secretary/Clerical	N/A	Intermittent	Approved
Soos, Nathan	Lincoln Middle School/Teacher	N/A	Intermittent	Approved
Griffin, Daneya	Childs Elementary/Interventionist	3/7/2022	Consecutive	Approved

It was moved by LaBombarbe and seconded by Sparks that we approve the January 24, 2022, Personnel Transactions Summary as presented.

Ayes: 7 24
Nays: 0

Motion carried 7-0

12.0 ADJOURNMENT

It was moved by LaBombarbe and seconded by Williams that we adjourn the meeting at 7:59 p.m.

Ayes: 7

Nays: 0

Motion carried 7-0

LINCOLN CONSOLIDATED SCHOOLS

AGENDA ITEM REQUEST

Completion of this form will help us prepare accurate and complete agendas and explanatory notes for consideration by the Board of Education. It will also ensure timely consideration and/or approval of your request.

Group/Individual Making Request: Secondary CDC/PDC_____

Contact Person: Karena Smith Phone/Email: smithk@lincoln12.org 734.484.7000 ext. 7445

Topic of Agenda Item: (Be specific)

New Course Proposals for the High School - [AP Environmental Science](#) (prerequisite change only), [HS Environmental Science](#) and [US History through Film - Wars](#)

All three courses were brought to the Curriculum Leaders by high school teachers. The Curriculum Leaders reviewed the course proposals, sent them all both back requesting clarification/modifications, and reviewed them again. Based on what the Curriculum Leaders saw in the revised proposals, they were approved.

For AP Environmental Science, only a prerequisite is changed.

There is currently not a HS Environmental Science course. This course will meet the HS science elective requirement with the goal of introducing students to the environmental issues we are facing today, globally, and locally.

The US History in Films - Wars course is a social studies elective course and with limited SS electives, this course is another option in which students can choose. The objective of this course is to challenge students to question and evaluate their perception of significant events in United States history and how their understanding of history is affected by the manner in which they choose to learn about it. Due to it being taught in various modalities - including studying films, the course helps to reach students that learn in different ways.

Background Data:

The Curriculum Leaders would like to approve three courses that were brought to the team by the high school.

AP Environmental Science:

- This change is only a change in the prerequisites

US History in Film - Wars:

- Students will challenge students to question and evaluate their perception of significant events in United States history and how their understanding of history is affected by the manner in which they choose to learn about it; main focus will be on wars through debates, panel discussions, analysis papers, projects, and presentations

- The course would start the 22-23 school year pending interests, staffing, etc..

- Course is a semester long course for juniors/seniors without any prior prerequisites

- No additional FTE is needed; must have a CB or CC social studies endorsement which we already have staff that do

- Approximately \$700 for resources/materials to get the course up and running with no annual fees

Environmental Science:

- Students will have an introduction to the environmental issues we are facing today, globally, and locally. It will examine inter-relationships of the natural world, identify environmental problems both natural and human made, and solutions for solving/preventing them
- This course would start the 22-23 school year pending interests, staffing, etc...
- Course would be a year long course for 11th and 12th graders with a C+ or better in biology
- No additional FTE is needed
- About \$15,000 to get the course up and running with an annual consumable fee of \$500

Desired Board Action: _____ Informational only _____ x Board action required _____

Please keep in mind that in most circumstances, Board policy calls for a two-meeting review of all agenda items requiring action. Incomplete information could result in additional delays.

Board meeting date-First reading: _____ January 24, 2022

Board meeting date-Second reading & approval (If required): _____ February 14, 2022

Who will attend the meeting to present requests and answer questions? _____ Karensa Smith _____

Requests and all supporting documentation MUST be received in the Superintendent's office no later than noon the Friday prior to the Executive Committee meeting the week before the scheduled Board of Education meeting. Late requests will be deferred to the following agenda and may compromise your deadline.

Submitted By: Karensa Smith **Building/Department Head:** Curriculum Department

Date 1.24.22

Date 1.24.22 _____



MEMORANDUM

DATE: December 10, 2021

TO: Naomi Norman, Interim Superintendent, Cherie Vannatter, Interim Deputy Superintendent, Brian Marcel, Interim Associate Superintendent, and members of the WISD Board of Education

FROM: Merri Lynn Colligan,
Chief Information Officer, Technology & Data Services

SUBJECT: 2021/22 FY: LCS Tech Shared Services Staffing Adjustments

This adjustment is requested in response to the District’s increased use of technology in a one-to-one deployment model for students and staff. The additional time to ensure support for parents and students in onsite and remote instruction has required additional days and level of support from the technical staff.

Staffing Adjustments:

Current Position	2021/22 Estimated Salary/Benefits	Proposed Position Change	2021/22 Estimated Salary/Benefits
Technician – Level 1 Support FTE 0.5 LCS – 210 days	\$24,362.34	Technical Assistant FTE 0.75 LCS – 230 days	\$61,143.00
Technician – Level 1 Support FTE 0.5 LCS – 210 days	\$22,686.35	Technician – Level 1 Support FTE 0.5 LCS – 230 days	\$28,307.00
Original Estimated Contract Cost:	\$47,048.69	Amended Contract Cost:	\$89,450.00
		Total Cost Increase:	\$42,401.31

The total amount of the Amended Contract Cost reflects the entirety of the 2021/22 Fiscal Year and will be prorated based on the approved and fully executed date of the contract amendment.

The prorated amount will also be updated and reflected in the total Cost Estimate of the 2019-22 Shared Tech Services Contract: Cost Estimate 2021-22 Fiscal Year. The current 2021-22 Cost Estimate is \$432,469.32.

Lincoln Consolidated Schools will be invoiced quarterly. Prorated expenses will be reflected in the remaining invoices: Quarter 3 and Quarter 4.



MEMORANDUM

Recommendation: The Administration recommends that the Board of Education approve the Position Changes of:

**Technician - Level 1 - 210, FTE 0.5 to a Technical Assistant FTE 0.75/0.25
Technician - Level 1 - 210, FTE 0.5 to a Technician - Level 1 - 230, FTE 0.5/0.5**

in the amount of \$42,401.31. The 2019-22 Shared Tech Services Contract will increase from \$1,263,486.86 to \$1,305,888.17.

**Washtenaw Intermediate School District
Amendment to Contracted Services Agreement – District**

The contracted services agreement dated December 10, 2021, by and between Washtenaw Intermediate School District hereinafter referred to as WISD, and Lincoln Consolidated Schools, hereinafter referred to as District, is amended as follows:

It is the intention of the parties to amend the previous contracted services agreement covering the period of July 1, 2021 until June 30, 2022 in the following manner:

SECTION I – SCOPE OF SERVICES

In connection with the above, WISD will perform the following services:

1. Technician – Level 1 Support, FTE 0.5 LCS, 210 days will be upgraded to a Technical Assistant, FTE 0.75 LCS, 230 days,
2. Technician – Level 1 Support, FTE 0.5 LCS, 210 days will be upgraded to a Technician – Level 1 Support, FTE 0.5 LCS, 230 days

SECTION II – COMPENSATION

In connection with the above, District agrees to the following Estimated Salary & Benefits Adjustments:

- | | |
|---|-------------|
| 1. Technical Assistant, FTE 0.75 LCS Estimated Salary & Benefits: | \$61,143.00 |
| 2. Technician – Level 1 Support, FTE 0.5 LCS Estimated Salary & Benefits: | \$28,307.00 |
| Amended Contract Cost: | \$89,450.00 |

Original Estimated Cost of Positions:	(\$47,048.69)
---------------------------------------	---------------

Total Cost Increase:	\$42,401.31
-----------------------------	--------------------

4. Total amount of Amended Contract Cost will be prorated based on the approved and fully executed date of contract amendment.

5. The prorated Amended Contract Cost will be billed to Lincoln Consolidated Schools in the remaining 2021-22 FY Quarter 3 and Quarter 4 invoices of the 2019-22 Shared Tech Services Contract.

Except as set forth in this Amendment, the Agreement is unaffected and shall continue in full force and effect in accordance with its terms. If there is conflict between this amendment and the Agreement or any earlier amendment, the terms of this amendment will prevail.

The Amendment agreed to on _____, 20____.

Department Head

Date

Washtenaw Intermediate School District

Date

Quote / Saved Cart









Sign In / Create Account

Your Shopping Cart

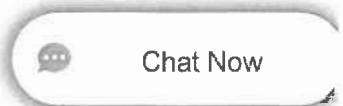
Cart 1015189855 | Last modified on 12/22/2021

Prices are subject to change in saved carts.

135 Items

Product	Delivery	Quantity	Unit Price	Total Price
 <p>Texas Instruments TI-30XS MultiView Scientific Calculator, Yellow EZ Spot, Set of 10</p> <p>Item #: 2002208 In Stock - Typically Ships Within 2-3 Days</p>	 <u>Free Shipping: eligible</u>	70	\$228.59	\$16,001.30
 <p>Texas Instruments Rechargeable Battery with Wire</p> <p>Item #: 2025464 In Stock - Typically Ships Within 2-3 Days</p>	 <u>Free Shipping: eligible</u>	60	\$8.32	\$499.20
 <p>Texas Instruments Nspire CX II Graphing Calculator Teacher Pack</p> <p>Item #: 2015061 In Stock - Typically Ships Within 2-3 Days</p>	 <u>Free Shipping: eligible</u>	5	\$2,225.99	\$11,129.95

Over



Explanatory Notes

Security Camera Additions :

To add security cameras to the Facilities building, Transportation building, and additional cameras at Brick Elementary school. The additional cameras will require an additional server for video storage.

Proposal Cost:

Facilities Building Cost: \$7,454.96

Transportation Cost: \$ \$29,788.58

Brick Elementary School Cost: \$15,288.94

Additional Server Cost: \$20,623.09

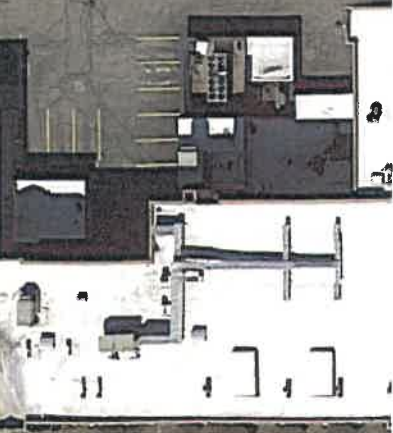
Total Project Cost: \$73,155.57

Recommendation:

It is recommended by the Director of Facilities that the Superintendent and Board of Education move forward with the new security cameras at the facilities and transportation buildings, along with the additional security cameras at Brick Elementary School and additional server.



Maintenance Building





QUOTE: 2001821008319-01

DATE: 11/24/2021

PAGE: 1 of 3

TO: Lincoln Consolidated Schools
Philip Bongiomop
8970 Whittaker Road
Ypsilanti, MI 48187

bongiomop@lincolnk12.org
(p) 734-484-7039

FROM: Presidio Networked Solutions Group, LLC
Cassie Damer
48325 Alpha Dr
Suite 150
Wixom, MI 48393

cdamer@presidio.com
(p) +1.248.468.0719

BILL TO: Lincoln Consolidated Schools
Accounts Payable
8970 Whittaker Road
Ypsilanti, MI 48187

accountspayable@lincolnk12.org
(p) 734-484-7000

SHIP TO: Lincoln Consolidated Schools
Ty Smith
7425 Willis Rd
Ypsilanti, MI 48197

smitht@lincolnk12.org
(p) 734-484-7001

Customer#: LINCO040

Contract Vehicle: *Open Market

Account Manager: Cassie Damer

Inside Sales Rep: Christy Beard

Title: PHYSEC- Maintenance building camera adds

#	Part #	Description	Unit Price	Qty	Ext Price
Maintenance building camera adds					
1	DWC-MV45WIATW	5MP 2.7-13.5MM 100FT IR VNDOM	\$633.74	4.00	\$2,534.96
2	MISC-PhySec-CONSUMABLE	Physical Security / AV Consumable Supplies Comments: MISC	\$22.50	4.00	\$90.00
3	MISC-PhySec-CONSUMABLE	Physical Security / AV Consumable Supplies Comments: CAT6 for 4 new cameras	\$345.00	4.00	\$1,380.00
4	PS-SVC-PHYSEC-FF	Physical Security Presidio Professional Services Fixed Fee Deliverable: Project start/completion	\$3,375.00	1.0000	\$3,375.00
Total (Maintenance building camera adds):					\$7,379.96

Sub Total:	\$7,379.96
Shipping:	\$75.00
Grand Total:	\$7,454.96

QUOTE: 2001821008319-01

DATE: 11/24/2021

PAGE: 2 of 3

Quote valid for 30 days. Payment of invoices are due within 30 days from date of invoice unless other terms are issued. Late payments are subject to interest charges of the lesser of 1½% per month or the maximum amount allowed by law. All prices subject to change without notice. Supply subject to availability. This Quote is subject to Presidio's Standard Terms and Conditions below. Any changes to the following Terms and Conditions must be accepted in writing by Presidio, otherwise, CLIENT agrees to be bound by the following Terms and Conditions and pricing contained herein:

Pricing

- Quoted prices exclude applicable taxes. Invoicing will include applicable taxes unless a valid tax exempt certificate is provided.
- The price included herein reflects a 3% discount for payment by cash, check or wire transfer. This discount will not apply in the event that CLIENT pays using a credit card or debit card.
- Prices exclude freight, handling or insurance (unless itemized in the quote).
- Pricing for Professional Services are best-effort estimates only. Actual pricing will be finalized as part of a mutually-agreeable Statement of Work.

Invoicing

- CLIENT is billed upon shipment from the manufacturer and shall accept and pay for partial shipment of products.
- Usage-Based Services Terms and Conditions. For Usage-Based Services purchased by CLIENT, Presidio shall invoice CLIENT once a month. Notwithstanding the amounts included on the applicable purchase order, the invoice for Usage-Based Services will vary from month to month based upon CLIENT's usage and CLIENT shall be obligated to pay all charges for the Usage-Based Services used by CLIENT in the previous month. If CLIENT is delinquent in its payment obligations for the Usage-Based Services, then, upon reasonable, prior notice, Presidio reserves the right to suspend or discontinue such services at its sole discretion. CLIENT acknowledges and agrees that such discontinuation or suspension by PRESIDIO will not constitute a breach of PRESIDIO'S obligations to CLIENT. CLIENT agrees to indemnify and hold harmless PRESIDIO for any resulting damages due to the suspension or discontinuation of the Usage-Based Services due to CLIENT's delinquent or non-payment.
- Enterprise Software, Licensing and Subscription Services ("Enterprise Agreement"). For Third-Party-provided, enterprise-based software licensing and services, Presidio shall invoice CLIENT according to the terms of the Enterprise Agreement between CLIENT and the Third Party. If CLIENT is delinquent in its payment obligations hereunder, then, upon reasonable, prior notice, Presidio reserves the right to suspend or discontinue such services at its sole discretion. CLIENT acknowledges and agrees that such discontinuation or suspension by PRESIDIO will not constitute a breach of PRESIDIO'S obligations to CLIENT. CLIENT agrees to indemnify and hold harmless PRESIDIO for any resulting damages due to the suspension or discontinuation of the services due to CLIENT's delinquent or non-payment.

Freight, Handling, Shipping

- CLIENT will be billed for Presidio's and/or the manufacturer's freight charges.
- Title/Risk of loss passes to CLIENT Freight on Board (FOB) origin (FOB destination (CONUS) applicable to Federal Government CLIENTS only) unless otherwise agreed to in writing by Presidio. Orders shipped from a manufacturer to Presidio at CLIENT request for warehousing, configuration, storage or otherwise, shall be deemed to have been shipped to CLIENT FOB origin.
- Presidio accepts no responsibility / liability in connection with the shipment.
- International delivery services include (i) Consolidated billing in USD for all international deliveries (ii) Consolidated contracting with one entity, namely Presidio (iii) Single point of contact (iv) Freight forwarding including exportation permits, application of tariff headings, customs clearance (including import permits, licenses, certificates) (v) Asset Management, Tracking & Reporting.
- Goods held in a Presidio warehouse either a) at the CLIENT's request or b) in the event CLIENT refuses to accept delivery, may be subject to warehousing fees of 1% of the list price of such goods.

Warranty and Limitation of Liability

- Product is warranted by the Manufacturer, not by Presidio. Please consult Manufacturer for warranty terms. IN NO EVENT SHALL PRESIDIO BE LIABLE TO CLIENT FOR ANY INDIRECT, INCIDENTAL, SPECIAL, CONSEQUENTIAL, EXEMPLARY, OR PUNITIVE DAMAGES OF ANY KIND WHATSOEVER, ARISING IN CONTRACT, TORT OR OTHERWISE, EVEN IF ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. PRESIDIO'S ENTIRE LIABILITY AND CLIENT'S EXCLUSIVE REMEDY FOR DAMAGES FROM ANY CAUSE WHATSOEVER, INCLUDING, BUT NOT LIMITED TO, NONPERFORMANCE OR MISREPRESENTATION, AND REGARDLESS OF THE FORM OF ACTIONS, SHALL BE LIMITED TO THE AMOUNT WHICH HAS BEEN ACTUALLY PAID TO PRESIDIO BY CLIENT FOR PRODUCTS HEREUNDER.

Return Policy

- CLIENTS return rights are subject to the return policies (& fees including restocking) of the applicable manufacturer
- A Presidio-issued Return Material Authorization (RMA) is required & needs to accompany returned items before any credit is issued to a CLIENT. Presidio reserves the right to deny RMA requests in the event the Manufacturer will not provide for an authorized return. If integration of product is performed at a Presidio facility, transfer of ownership occurs as of inception of integration regardless of shipment terms as manufacturers will not accept return of open product.
- CLIENTS have 15 calendar days from original ship date to request a RMA (unless shorter period is required by manufacturer)
- Items returned must be in original shipping cartons, unopened, unused, undamaged and unaltered failing which Presidio is entitled to reject acceptance of items or charge further fees
- The CLIENT is responsible for shipping fees to the destination highlighted in the RMA
- Opened software cannot be returned

Cancellation Policy

- CLIENT's cancellation of purchase order rights are subject to the cancellation policies (& fees) of the applicable manufacturer

Leases

- In the event Presidio does not receive payment for leased goods purchased on the CLIENT's behalf from the applicable third-party financing entity, CLIENT is obligated to pay Presidio for all such goods as indicated in the applicable Presidio invoice.

Software terms

- Software is subject to the license terms that accompany it.
- License terms are established between the CLIENT & owner of the software
- Unless Presidio is the owner or licensor, Presidio makes no representations and/or warranties relating to its operation, ownership or use.
- Delivery of software licenses are agreed to be accepted in electronic form from the third party software company. Otherwise, you agree to self-accrue any applicable sales tax at the rate in effect for the jurisdiction.

Term and Termination of Orders: Usage-Based Services, Enterprise Agreements and Multi-Year Orders

- The terms of use for Usage-Based Services (i.e. Cisco-provided WebEx or Software as a Service (SaaS)) are established by the applicable third-party provider of such services either at the applicable third-party provider website or via the separate agreement between CLIENT and third-party provider.
- The "Initial Term" of an order for Usage-Based Services and/or Enterprise Agreement ("Order") starts on the date the Usage-Based Services and/or Enterprise Agreement are available for use by CLIENT and lasts for the time period stated in the Order. After the Initial Term, unless prohibited by applicable law, there will be an automatic "Renewal Term" of the same length of time unless CLIENT notifies Presidio in writing that CLIENT does not want to renew at least sixty (60) days before the end of the then current Initial Term or Renewal Term. If the fees will change for the Renewal Term, Presidio will notify CLIENT reasonably in advance of the Renewal and in time for CLIENT to accept or reject renewing the Usage-Based Services and/or Enterprise Agreement. If CLIENT agrees with the fee changes, CLIENT may do nothing and the new fees will apply for the upcoming Renewal Term.
- Either party may terminate an Order by providing the other party written notice of termination at least sixty (60) days before the end of such Initial or Renewal Term. The termination will be effective on the last day of the Initial or Renewal Term and CLIENT will pay for the Usage-Based Services and/or Enterprise Agreement until the end of the current Initial or Renewal Term regardless of when CLIENT provided notice. Notwithstanding the foregoing, Usage-Based Services and Enterprise Agreements ordered are strictly non-cancelable during the Initial Term or Renewal Term except as otherwise provided in the applicable Service Terms and/or otherwise agreed upon in writing by Presidio. CLIENT will not be entitled to any refund for terminated Usage-Based Services or Enterprise Agreements during the Initial Term or Renewal Term except as agreed upon in writing by Provider and/or Presidio

Multi-Year Agreements

- For multi-year agreements, CLIENT expressly agrees to enter into a binding, non-cancelable agreement per the billing schedule set forth in the quote. THE CLIENT ACKNOWLEDGES AND AGREES THAT THE CLIENT'S AGREEMENT AND PAYMENTS FOR A MULTI-YEAR TRANSACTION ARE ESSENTIAL ELEMENTS OF THE BASIS OF THE BARGAIN BETWEEN THE PARTIES FOR MULTI-YEAR AGREEMENTS, SUCH THAT PRESIDIO WOULD NOT HAVE ENTERED INTO A MULTI-YEAR TRANSACTION WITHOUT SUCH AGREEMENT.

SmartNet (Third party Maintenance)



QUOTE: 2001821008319-01

DATE: 11/24/2021

PAGE: 3 of 3

- CLIENTS rights are subject to the terms provided by the applicable manufacturer. (per website address)
- Delivery of software maintenance, including upgrades and updates are agreed to be accepted electronically. Otherwise, you agree to self-accrue applicable sales tax.

Confidential Information.

• CLIENT agrees that this quote is Presidio Confidential Information. CLIENT shall not disclose this quote to any third party for any purpose. CLIENT agrees to protect this Quote to the same extent that it protects its own Confidential Information, but with no less than a reasonable degree of care.

Export Law Compliance.

• CLIENT has been advised that any hardware or software provided to CLIENT via this Quote and/or subsequent purchase order may be subject to the U.S. Export Administration Regulations. CLIENT agrees to comply with all applicable United States export control laws, and regulations, as from time to time amended, including without limitation, the laws and regulations administered by the United States Department of Commerce and the United States Department of State.

Miscellaneous Terms

• Preprinted terms appearing on CLIENT Purchase Orders must be accepted in writing by Presidio to be applicable. Presidio's performance of such purchase order shall not constitute Presidio's acceptance of new or different terms, including pre-printed terms on such order. In absence of a purchase order, CLIENT agrees that its signature below grants Presidio the right to invoice CLIENT and authorizes payment to Presidio for the amounts owed.

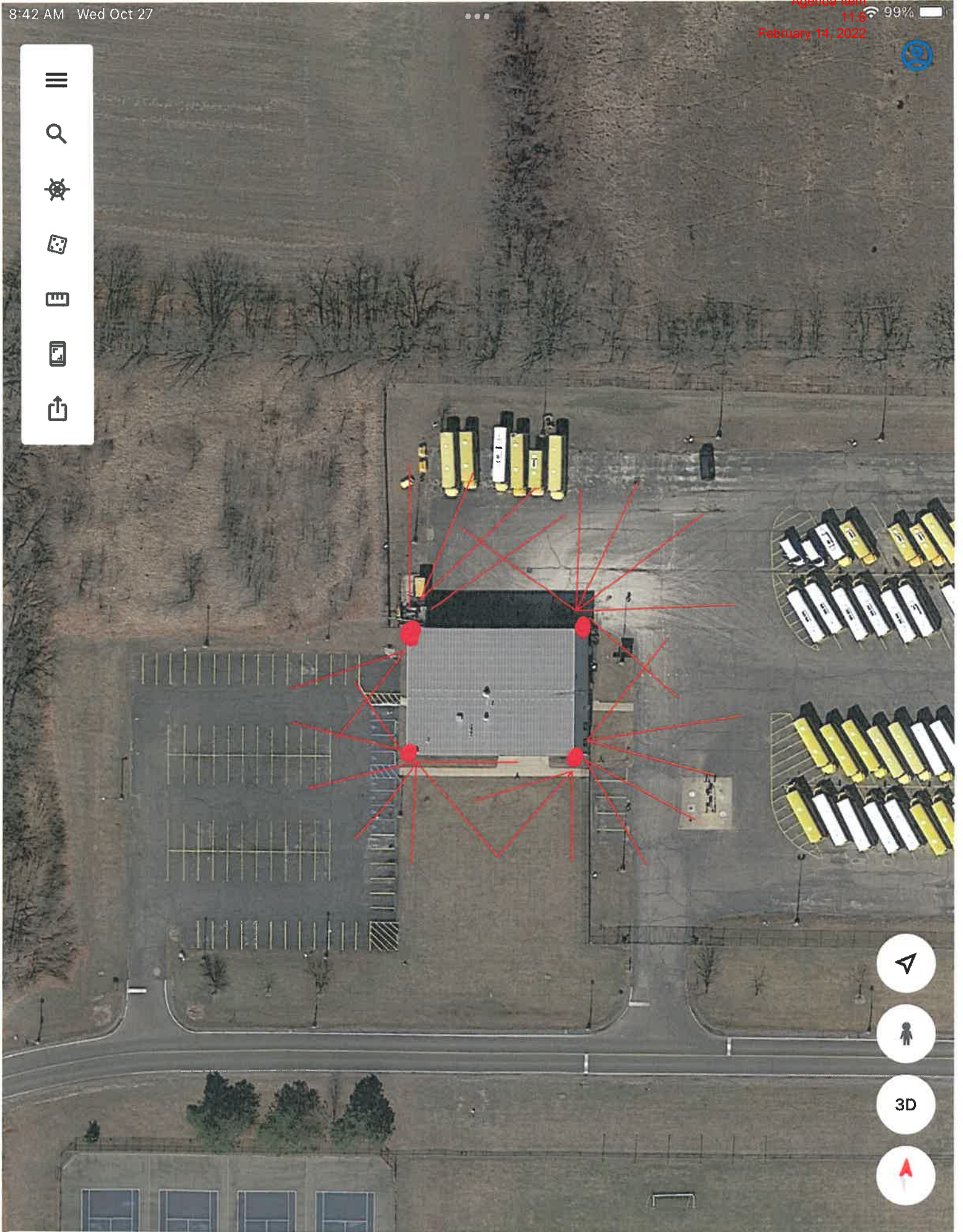
Customer hereby authorizes and agrees to make timely payment for products delivered and services rendered, including payments for partial shipments

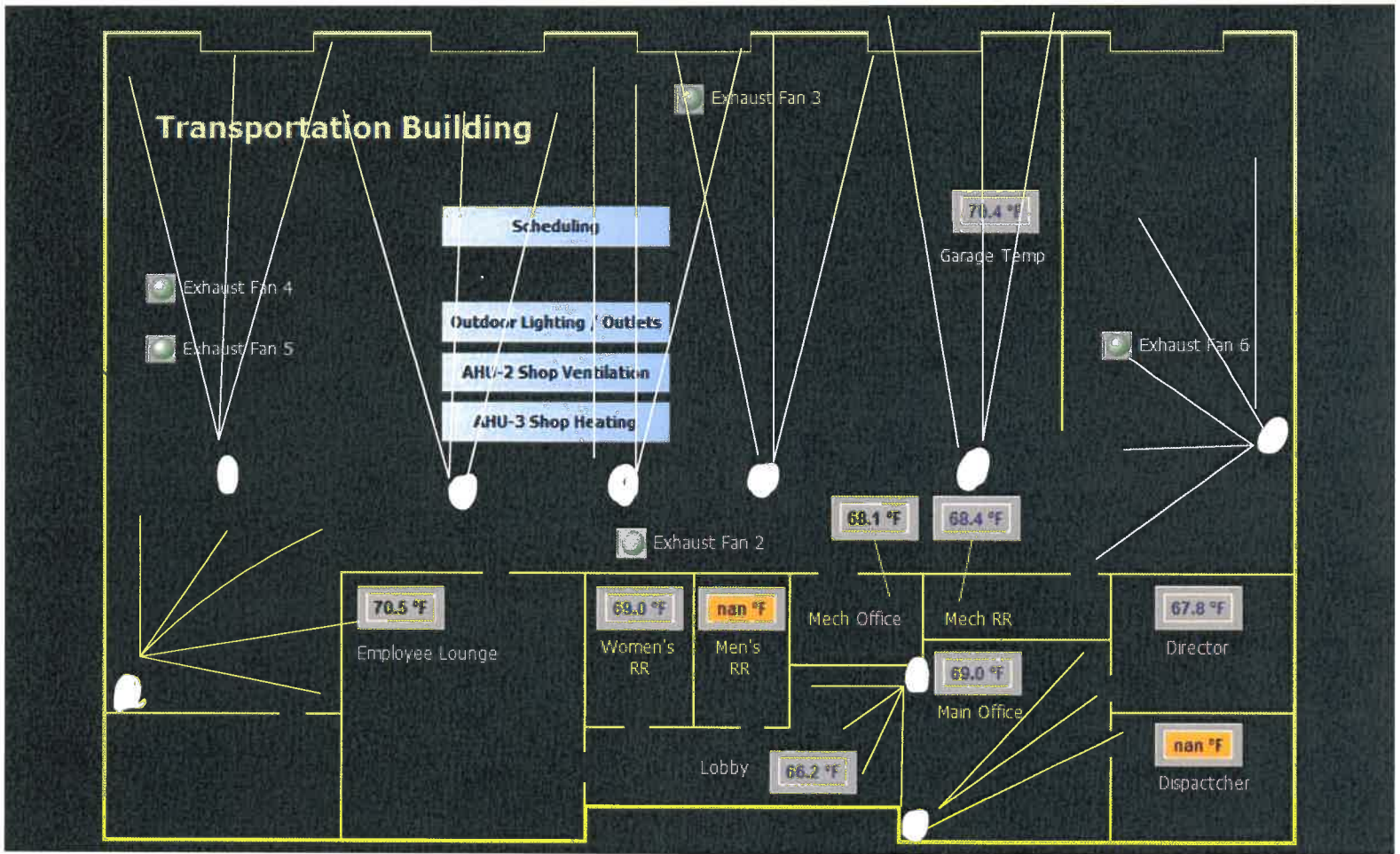
Customer Signature

Date



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- 🗺️
- 📄
- 📱
- 📤







QUOTE: 2001821008320-01

DATE: 11/24/2021

PAGE: 1 of 3

TO: Lincoln Consolidated Schools
Philip Bongiorno
8970 Whittaker Road
Ypsilanti, MI 48187

bongiornop@lincolnk12.org
(p) 734-484-7039

FROM: Presidio Networked Solutions Group, LLC
Cassie Damer
48325 Alpha Dr
Suite 150
Wixom, MI 48393

cdamer@presidio.com
(p) +1.248.468.0719

BILL TO: Lincoln Consolidated Schools
Accounts Payable
8970 Whittaker Road
Ypsilanti, MI 48187

accountspayable@lincolnk12.org
(p) 734-484-7000

SHIP TO: Lincoln Consolidated Schools
Ty Smith
7425 Willis Rd
Ypsilanti, MI 48197

smitht@lincolnk12.org
(p) 734-484-7001

Customer#: LINCO040

Contract Vehicle: *Open Market

Account Manager: Cassie Damer

Inside Sales Rep: Christy Beard

Title: PHYSEC- Transportation building camera adds

#	Part #	Description	Unit Price	Qty	Ext Price
Transportation building camera adds					
1	DWC-MV85WIATW	5MP 2.7-13.5MM IR VNDL DM	\$508.74	2.00	\$1,017.48
2	DWC-MV45WIATW	5MP 2.7-13.5MM 100FT IR VNDOM	\$633.74	15.00	\$9,506.10
3	MISC-PhySec-CONSUMABLE	Physical Security / AV Consumable Supplies Comments: MISC and lift	\$1,925.00	1.00	\$1,925.00
4	MISC-PhySec-CONSUMABLE	Physical Security / AV Consumable Supplies Comments: CAT6 for 17 new cameras	\$345.00	17.00	\$5,865.00
5	PS-SVC-PHYSEC-FF	Physical Security Presidio Professional Services Fixed Fee Deliverable: Project start/completion	\$11,250.00	1.0000	\$11,250.00
Total (Transportation building camera adds):					\$29,563.58

Sub Total:	\$29,563.58
Shipping:	\$225.00
Grand Total:	\$29,788.58



QUOTE: 2001821008320-01

DATE: 11/24/2021

PAGE: 2 of 3

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Pricing

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- Pricing for Professional Services are best-effort estimates only. Actual pricing will be finalized as part of a mutually-agreeable Statement of Work.

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Cancellation Policy

- CLIENT'S cancellation of purchase order rights are subject to the cancellation policies (& fees) of the applicable manufacturer

Leases

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- Software is subject to the license terms that accompany it.
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- Unless Presidio is the owner or licensor, Presidio makes no representations and/or warranties relating to its operation, ownership or use.
- Delivery of software licenses are agreed to be accepted in electronic form from the third party software company. Otherwise, you agree to self-accrue any applicable sales tax at the rate in effect for the jurisdiction.

Term and Termination of Orders: Usage-Based Services, Enterprise Agreements and Multi-Year Orders

- The terms of use for Usage-Based Services (i.e. Cisco-provided WebEx or Software as a Service (SaaS)) are established by the applicable third-party provider of such services either at the applicable third-party provider website or via the separate agreement between CLIENT and third-party provider.
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Multi-Year Agreements

- For multi-year agreements, CLIENT expressly agrees to enter into a binding, non-cancelable agreement per the billing schedule set forth in the quote. THE CLIENT ACKNOWLEDGES AND AGREES THAT THE CLIENT'S AGREEMENT AND PAYMENTS FOR A MULTI-YEAR TRANSACTION ARE ESSENTIAL ELEMENTS OF THE BASIS OF THE BARGAIN BETWEEN THE PARTIES FOR MULTI-YEAR AGREEMENTS, SUCH THAT PRESIDIO WOULD NOT HAVE ENTERED INTO A MULTI-YEAR TRANSACTION WITHOUT SUCH AGREEMENT.

SmartNet (Third party Maintenance)



QUOTE: 2001821008320-01

DATE: 11/24/2021

PAGE: 3 of 3

- CLIENTS rights are subject to the terms provided by the applicable manufacturer. (per website address)
- Delivery of software maintenance, including upgrades and updates are agreed to be accepted electronically. Otherwise, you agree to self-accrue applicable sales tax.

Confidential Information.

• CLIENT agrees that this quote is Presidio Confidential Information. CLIENT shall not disclose this quote to any third party for any purpose. CLIENT agrees to protect this Quote to the same extent that it protects its own Confidential Information, but with no less than a reasonable degree of care.

Export Law Compliance.

• CLIENT has been advised that any hardware or software provided to CLIENT via this Quote and/or subsequent purchase order may be subject to the U.S. Export Administration Regulations. CLIENT agrees to comply with all applicable United States export control laws, and regulations, as from time to time amended, including without limitation, the laws and regulations administered by the United States Department of Commerce and the United States Department of State.

Miscellaneous Terms

• Preprinted terms appearing on CLIENT Purchase Orders must be accepted in writing by Presidio to be applicable. Presidio's performance of such purchase order shall not constitute Presidio's acceptance of new or different terms, including pre-printed terms on such order. In absence of a purchase order, CLIENT agrees that its signature below grants Presidio the right to invoice CLIENT and authorizes payment to Presidio for the amounts owed.

Customer hereby authorizes and agrees to make timely payment for products delivered and services rendered, including payments for partial shipments

Customer Signature

Date

Camera
Not Working



2560X 48p POE
2560X 48p POE
2560X 24p POE
1 x APC C1000

2560X 24p POE
2560X 24p POE
1 x TrippLite 750

2560X 48p POE
2560X 24p POE
2560X 24p POE
1 x TrippLite 2200

2560X 48p POE
2560X 24p POE
1 x TrippLite 2200

Lincoln
Remove
Shrubs

Monitor
in office
New Camera

Fuzzy Image
& poor placement
move to cover
bus loop



Camera
Not Working



Potentially
move to
new location



TRICK 1ST FLOOR



Camera not working

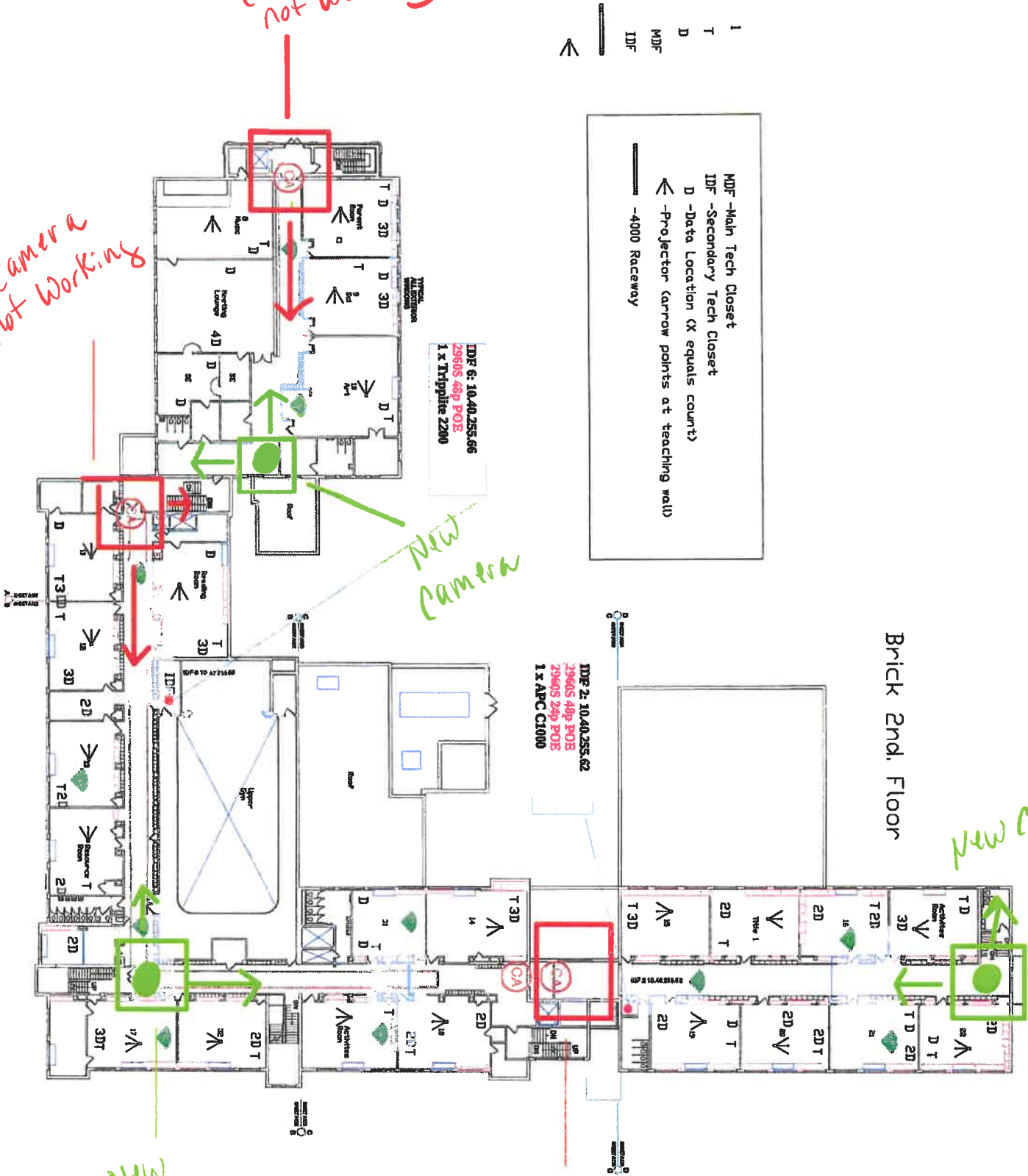
Camera not working

New camera

New camera

New camera

Camera not working properly

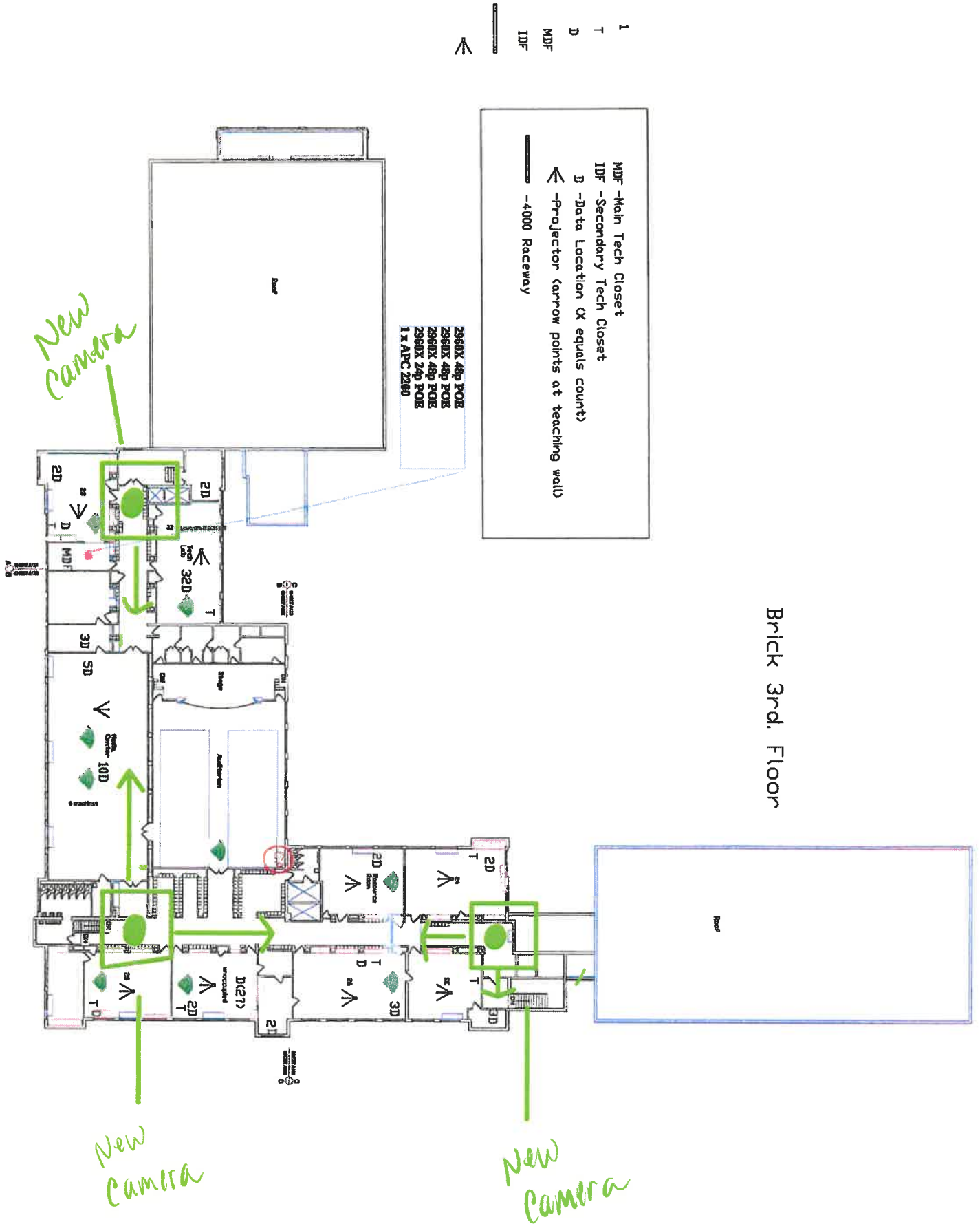


MDF - Main Tech Closet
IDF - Secondary Tech Closet
D - Data Location (X equals count)
- Projector (arrow points at teaching wall)
- 4000 Raceway

IDF 6: 10,40,255.66
2960S 48P POE
1 x TrippLite 2200

IDF 2: 10,40,255.62
2960S 48P POE
2960S 24P POE
1 x APC C1800

Brick End, Floor





QUOTE: 2001821008318-01

DATE: 11/24/2021

PAGE: 1 of 3

TO: Lincoln Consolidated Schools
Philip Bongiorno
8970 Whittaker Road
Ypsilanti, MI 48187

bongiorno@lincolnk12.org
(p) 734-484-7039

FROM: Presidio Networked Solutions Group, LLC
Cassie Damer
48325 Alpha Dr
Suite 150
Wixom, MI 48393

cdamer@presidio.com
(p) +1.248.468.0719

BILL TO: Lincoln Consolidated Schools
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8970 Whittaker Road
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accountspayable@lincolnk12.org
(p) 734-484-7000

SHIP TO: Lincoln Consolidated Schools
Ty Smith
7425 Willis Rd
Ypsilanti, MI 48197

smitht@lincolnk12.org
(p) 734-484-7001

Customer#: LINCO040

Contract Vehicle: *Open Market

Account Manager: Cassie Damer

Inside Sales Rep: Christy Beard

Title: PHYSEC- Brick camera adds and moves

#	Part #	Description	Unit Price	Qty	Ext Price
Brick camera adds and moves, Monitor and decoder					
1	DW-HDSPOTMOD	HD IP SPOT OUT MODULE	\$443.83	1.00	\$443.83
2	BE55T-H	55 BET-H SERIES COMM TV	\$720.19	1.00	\$720.19
3	TM2460	TILT MEDIUM 24-60 /120LB	\$125.00	1.00	\$125.00
4	DWC-MV85WIATW	5MP 2.7-13.5MM IR VNDL DM	\$508.74	7.00	\$3,561.18
5	DWC-MV45WIATW	5MP 2.7-13.5MM 100FT IR VNDOM	\$633.74	1.00	\$633.74
6	MISC-PhySec-CONSUMABLE	Physical Security / AV Consumable Supplies Comments: MISC	\$22.50	10.00	\$225.00
7	MISC-PhySec-CONSUMABLE	Physical Security / AV Consumable Supplies Comments: CAT6 for 8 new cameras and monitor location	\$345.00	9.00	\$3,105.00
8	PS-SVC-PHYSEC-FF	Physical Security Presidio Professional Services Fixed Fee Deliverable: Project start/completion	\$6,250.00	1.0000	\$6,250.00
Total (Brick camera adds and moves, Monitor and decoder):					\$15,063.94

Sub Total:	\$15,063.94
Shipping:	\$225.00
Grand Total:	\$15,288.94



QUOTE: 2001821008318-01

DATE: 11/24/2021

PAGE: 2 of 3

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- Pricing for Professional Services are best-effort estimates only. Actual pricing will be finalized as part of a mutually-agreeable Statement of Work.

Invoicing

- CLIENT is billed upon shipment from the manufacturer and shall accept and pay for partial shipment of products.
- Usage-Based Services Terms and Conditions. For Usage-Based Services purchased by CLIENT, Presidio shall invoice CLIENT once a month. Notwithstanding the amounts included on the applicable purchase order, the invoice for Usage-Based Services will vary from month to month based upon CLIENT's usage and CLIENT shall be obligated to pay all charges for the Usage-Based Services used by CLIENT in the previous month. If CLIENT is delinquent in its payment obligations for the Usage-Based Services, then, upon reasonable, prior notice, Presidio reserves the right to suspend or discontinue such services at its sole discretion. CLIENT acknowledges and agrees that such discontinuation or suspension by PRESIDIO will not constitute a breach of PRESIDIO'S obligations to CLIENT. CLIENT agrees to indemnify and hold harmless PRESIDIO for any resulting damages due to the suspension or discontinuation of the Usage-Based Services due to CLIENT's delinquent or non-payment.
- Enterprise Software, Licensing and Subscription Services ("Enterprise Agreement"). For Third-Party-provided, enterprise-based software licensing and services, Presidio shall invoice CLIENT according to the terms of the Enterprise Agreement between CLIENT and the Third Party. If CLIENT is delinquent in its payment obligations hereunder, then, upon reasonable, prior notice, Presidio reserves the right to suspend or discontinue such services at its sole discretion. CLIENT acknowledges and agrees that such discontinuation or suspension by PRESIDIO will not constitute a breach of PRESIDIO'S obligations to CLIENT. CLIENT agrees to indemnify and hold harmless PRESIDIO for any resulting damages due to the suspension or discontinuation of the services due to CLIENT's delinquent or non-payment.

Freight, Handling, Shipping

- CLIENT will be billed for Presidio's and/or the manufacturer's freight charges.
- Title/Risk of loss passes to CLIENT Freight on Board (FOB) origin (FOB destination (CONUS) applicable to Federal Government CLIENTS only) unless otherwise agreed to in writing by Presidio. Orders shipped from a manufacturer to Presidio at CLIENT request for warehousing, configuration, storage or otherwise, shall be deemed to have been shipped to CLIENT FOB origin.
- Presidio accepts no responsibility / liability in connection with the shipment.
- International delivery services include (i) Consolidated billing in USD for all international deliveries (ii) Consolidated contracting with one entity, namely Presidio (iii) Single point of contact (iv) Freight forwarding including exportation permits, application of tariff headings, customs clearance (including import permits, licenses, certificates) (v) Asset Management, Tracking & Reporting.
- Goods held in a Presidio warehouse either a) at the CLIENT's request or b) in the event CLIENT refuses to accept delivery, may be subject to warehousing fees of 1% of the list price of such goods.

Warranty and Limitation of Liability

- Product is warranted by the Manufacturer, not by Presidio. Please consult Manufacturer for warranty terms. IN NO EVENT SHALL PRESIDIO BE LIABLE TO CLIENT FOR ANY INDIRECT, INCIDENTAL, SPECIAL, CONSEQUENTIAL, EXEMPLARY, OR PUNITIVE DAMAGES OF ANY KIND WHATSOEVER, ARISING IN CONTRACT, TORT OR OTHERWISE, EVEN IF ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. PRESIDIO'S ENTIRE LIABILITY AND CLIENT'S EXCLUSIVE REMEDY FOR DAMAGES FROM ANY CAUSE WHATSOEVER, INCLUDING, BUT NOT LIMITED TO, NONPERFORMANCE OR MISREPRESENTATION, AND REGARDLESS OF THE FORM OF ACTIONS, SHALL BE LIMITED TO THE AMOUNT WHICH HAS BEEN ACTUALLY PAID TO PRESIDIO BY CLIENT FOR PRODUCTS HEREUNDER.

Return Policy

- CLIENTS return rights are subject to the return policies (& fees including restocking) of the applicable manufacturer
- A Presidio-issued Return Material Authorization (RMA) is required & needs to accompany returned items before any credit is issued to a CLIENT. Presidio reserves the right to deny RMA requests in the event the Manufacturer will not provide for an authorized return. If integration of product is performed at a Presidio facility, transfer of ownership occurs as of inception of integration regardless of shipment terms as manufacturers will not accept return of open product.
- CLIENTS have 15 calendar days from original ship date to request a RMA (unless shorter period is required by manufacturer)
- Items returned must be in original shipping cartons, unopened, unused, undamaged and unaltered failing which Presidio is entitled to reject acceptance of items or charge further fees
- The CLIENT is responsible for shipping fees to the destination highlighted in the RMA
- Opened software cannot be returned

Cancellation Policy

- CLIENT's cancellation of purchase order rights are subject to the cancellation policies (& fees) of the applicable manufacturer

Leases

- In the event Presidio does not receive payment for leased goods purchased on the CLIENT's behalf from the applicable third-party financing entity, CLIENT is obligated to pay Presidio for all such goods as indicated in the applicable Presidio invoice.

Software terms

- Software is subject to the license terms that accompany it.
- License terms are established between the CLIENT & owner of the software
- Unless Presidio is the owner or licensor, Presidio makes no representations and/or warranties relating to its operation, ownership or use.
- Delivery of software licenses are agreed to be accepted in electronic form from the third party software company. Otherwise, you agree to self-accrue any applicable sales tax at the rate in effect for the jurisdiction.

Term and Termination of Orders: Usage-Based Services, Enterprise Agreements and Multi-Year Orders

- The terms of use for Usage-Based Services (i.e. Cisco-provided WebEx or Software as a Service (SaaS)) are established by the applicable third-party provider of such services either at the applicable third-party provider website or via the separate agreement between CLIENT and third-party provider.
- The "Initial Term" of an order for Usage-Based Services and/or Enterprise Agreement ("Order") starts on the date the Usage-Based Services and/or Enterprise Agreement are available for use by CLIENT and lasts for the time period stated in the Order. After the Initial Term, unless prohibited by applicable law, there will be an automatic "Renewal Term" of the same length of time unless CLIENT notifies Presidio in writing that CLIENT does not want to renew at least sixty (60) days before the end of the then current Initial Term or Renewal Term. If the fees will change for the Renewal Term, Presidio will notify CLIENT reasonably in advance of the Renewal and in time for CLIENT to accept or reject renewing the Usage-Based Services and/or Enterprise Agreement. If CLIENT agrees with the fee changes, CLIENT may do nothing and the new fees will apply for the upcoming Renewal Term.
- Either party may terminate an Order by providing the other party written notice of termination at least sixty (60) days before the end of such Initial or Renewal Term. The termination will be effective on the last day of the Initial or Renewal Term and CLIENT will pay for the Usage-Based Services and/or Enterprise Agreement until the end of the current Initial or Renewal Term regardless of when CLIENT provided notice. Notwithstanding the foregoing, Usage-Based Services and Enterprise Agreements ordered are strictly non-cancelable during the Initial Term or Renewal Term except as otherwise provided in the applicable Service Terms and/or otherwise agreed upon in writing by Presidio. CLIENT will not be entitled to any refund for terminated Usage-Based Services or Enterprise Agreements during the Initial Term or Renewal Term except as agreed upon in writing by Provider and/or Presidio

Multi-Year Agreements

- For multi-year agreements, CLIENT expressly agrees to enter into a binding, non-cancelable agreement per the billing schedule set forth in the quote. THE CLIENT ACKNOWLEDGES AND AGREES THAT THE CLIENT'S AGREEMENT AND PAYMENTS FOR A MULTI-YEAR TRANSACTION ARE ESSENTIAL ELEMENTS OF THE BASIS OF THE BARGAIN BETWEEN THE PARTIES FOR MULTI-YEAR AGREEMENTS, SUCH THAT PRESIDIO WOULD NOT HAVE ENTERED INTO A MULTI-YEAR TRANSACTION WITHOUT SUCH AGREEMENT.

SmartNet (Third party Maintenance)



QUOTE: 2001821008318-01

DATE: 11/24/2021

PAGE: 3 of 3

- CLIENTS rights are subject to the terms provided by the applicable manufacturer. (per website address)
- Delivery of software maintenance, including upgrades and updates are agreed to be accepted electronically. Otherwise, you agree to self-accrue applicable sales tax.

Confidential Information.

• CLIENT agrees that this quote is Presidio Confidential Information. CLIENT shall not disclose this quote to any third party for any purpose. CLIENT agrees to protect this Quote to the same extent that it protects its own Confidential Information, but with no less than a reasonable degree of care.

Export Law Compliance.

• CLIENT has been advised that any hardware or software provided to CLIENT via this Quote and/or subsequent purchase order may be subject to the U.S. Export Administration Regulations. CLIENT agrees to comply with all applicable United States export control laws, and regulations, as from time to time amended, including without limitation, the laws and regulations administered by the United States Department of Commerce and the United States Department of State.

Miscellaneous Terms

• Preprinted terms appearing on CLIENT Purchase Orders must be accepted in writing by Presidio to be applicable. Presidio's performance of such purchase order shall not constitute Presidio's acceptance of new or different terms, including pre-printed terms on such order. In absence of a purchase order, CLIENT agrees that its signature below grants Presidio the right to invoice CLIENT and authorizes payment to Presidio for the amounts owed.

Customer hereby authorizes and agrees to make timely payment for products delivered and services rendered, including payments for partial shipments

Customer Signature

Date



QUOTE: 2001821008321-01

DATE: 11/24/2021

PAGE: 1 of 3

TO: Lincoln Consolidated Schools
Philip Bongiorno
8970 Whittaker Road
Ypsilanti, MI 48187

bongiornop@lincolnk12.org
(p) 734-484-7039

FROM: Presidio Networked Solutions Group, LLC
Cassie Damer
48325 Alpha Dr
Suite 150
Wixom, MI 48393

cdamer@presidio.com
(p) +1.248.468.0719

BILL TO: Lincoln Consolidated Schools
Accounts Payable
8970 Whittaker Road
Ypsilanti, MI 48187

accountspayable@lincolnk12.org
(p) 734-484-7000

SHIP TO: Lincoln Consolidated Schools
Ty Smith
7425 Willis Rd
Ypsilanti, MI 48197

smitht@lincolnk12.org
(p) 734-484-7001

Customer#: LINC0040

Contract Vehicle: *Open Market

Account Manager: Cassie Damer

Inside Sales Rep: Christy Beard

Title: PHYSEC- New server required for the added cameras

#	Part #	Description	Unit Price	Qty	Ext Price
New Server for adding cameras					
1	DW-BJRR2U64T	BLKJK NVR W/8CAM LIC 64TB	\$18,508.09	1.00	\$18,508.09
Comments: Server will record the following, 8 New cameras at Brick, 17 new cameras at Transportation and 4 new cameras at Maintenance					
2	PS-SVC-PHYSEC-FF	Physical Security Presidio Professional Services Fixed Fee	\$2,000.00	1.0000	\$2,000.00
Deliverable: Project start/completion					
Total (New Server for adding cameras):					\$20,508.09
Sub Total:					\$20,508.09
Shipping:					\$115.00
Grand Total:					\$20,623.09



QUOTE: 2001821008321-01

DATE: 11/24/2021

PAGE: 2 of 3

Quote valid for 30 days. Payment of invoices are due within 30 days from date of invoice unless other terms are issued. Late payments are subject to interest charges of the lesser of 1½% per month or the maximum amount allowed by law. All prices subject to change without notice. Supply subject to availability. This Quote is subject to Presidio's Standard Terms and Conditions below. Any changes to the following Terms and Conditions must be accepted in writing by Presidio, otherwise, CLIENT agrees to be bound by the following Terms and Conditions and pricing contained herein:

Pricing

- Quoted prices exclude applicable taxes. Invoicing will include applicable taxes unless a valid tax exempt certificate is provided.
- The price included herein reflects a 3% discount for payment by cash, check or wire transfer. This discount will not apply in the event that CLIENT pays using a credit card or debit card.
- Prices exclude freight, handling or insurance (unless itemized in the quote).
- Pricing for Professional Services are best-effort estimates only. Actual pricing will be finalized as part of a mutually-agreeable Statement of Work.

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SmartNet (Third party Maintenance)



QUOTE: 2001821008321-01

DATE: 11/24/2021

PAGE: 3 of 3

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Customer hereby authorizes and agrees to make timely payment for products delivered and services rendered, including payments for partial shipments

Customer Signature

Date



REQUEST FOR AN ATTENDANCE BONUS
JANUARY 04, 2022

The transportation department is recommending the adoption of the following recommendations contained in the report dated January 04, 2022 to the Superintendent of the Lincoln Consolidated School District.

1. PURPOSE

The transportation department recommends an attendance bonus be put into place immediately due to the shortage of bus drivers and bus aides. There is a national shortage that is getting worse due to the Covid Pandemic. We are now at a staffing level that will have service failures and routes cancelled due to any employee calling off work. We have had staff retire, pass away, and job hop for more money that has now put us in a place that will take months to dig out of.

2. OPTION

A. I recommend instituting the attendance bonus that is structured as a per hour increase of \$3 per hour that will give me the selling opportunity to new hires to be competitive with the hourly rate to our neighboring schools if they work all shifts for the entire week. The bonus will be on a week to week basis and managed by myself and Becky Miller through a shared spreadsheet for accuracy. Adam Snapp created a spreadsheet, which is attached to this proposal highlighting the cost.

3. RECOMMENDATION

By having this bonus retroactively starting on January 03, 2022, we are hopefully to have every employee come in daily so we do not have service issues transporting the students within the pandemic environment.

It is recommended that:

1. The Superintendent approves the attendance bonus for the \$3.00 per hour for each transportation employee that works all their shifts for the entire week. By structuring the attendance bonus this way, we can eliminate the need for ongoing pay increases while still being competitive in the job market place. The entire cost of the attendance bonus is approximately \$126,553 as shown on the attached page.

Robert Merritt
Director of Transportation, Lincoln Schools

1/4/2022
Date

APPROVALS:

Adam Snapp
Finance Director, Lincoln Schools

1/5/2021
Date

Robert Jansen
Superintendent, Lincoln Schools

Date

**Lincoln Consolidated Schools
Attendance Bonus Calculation
For Transportation**

Average hours Worked	Add'l Rate	Percent Anticipated	Total Salary	# of Pays Remaining	Grand Total Salary	
3100	3	100%	\$ 9,300	12	\$ 111,600	
					8,537	FICA
					32,364	Retire
					16,238	UAAL
					<u>\$ 168,739</u>	
Average hours Worked	Add'l Rate	Percent Anticipated	Total Salary	# of Pays Remaining	Grand Total Salary	
3100	3	75%	\$ 6,975	12	\$ 83,700	
					6,403	FICA
					24,273	Retire
					12,178	UAAL
					<u>\$ 126,554</u>	
Average hours Worked	Add'l Rate	Percent Anticipated	Total Salary	# of Pays Remaining	Grand Total Salary	
3100	3	50%	\$ 4,650	12	\$ 55,800	
					4,269	FICA
					16,182	Retire
					8,119	UAAL
					<u>\$ 84,370</u>	

Note: This is taking an estimated total bi-weekly hours for the transportation department (drivers, aides & Mechanics)

LINCOLN CONSOLIDATED SCHOOLS

Schedule of Revenues and Expenditures

Budget and Actual - General Fund

For the Month Ended January 31, 2022

	Original Budget	Amended Budget	Actual	Actual Over (Under) Original Budget	Percent Actual of Budget
Revenues					
Local sources:					
Property taxes	\$ 4,908,801	\$ 5,059,165	\$ 3,195,223	\$ (1,863,942)	63.2%
Other local sources	237,500	237,500	184,182	(53,318)	77.6%
State sources	32,304,800	34,238,309	12,461,783	(21,776,526)	36.4%
Federal sources	7,574,915	7,786,598	2,541,397	(5,245,201)	32.6%
Interdistrict revenue	7,755,000	7,977,122	3,279,869	(4,697,253)	41.1%
Total revenues	<u>52,781,016</u>	<u>55,298,694</u>	<u>21,662,454</u>	<u>(33,636,240)</u>	<u>41.0%</u>
Expenditures					
Instruction:					
Basic programs	23,983,468	25,066,816	11,109,412	(13,957,404)	44.3%
Added needs	8,616,492	8,814,097	3,818,495	(4,995,602)	43.3%
Total instruction	<u>32,599,960</u>	<u>33,880,913</u>	<u>14,927,907</u>	<u>(18,953,006)</u>	<u>45.8%</u>
Support services:					
Pupil	5,438,657	5,478,868	2,420,730	(3,058,138)	44.2%
Instructional support	1,491,947	1,615,600	894,710	(720,890)	55.4%
General administration	520,267	573,137	289,064	(284,073)	50.4%
School administration	1,976,249	2,119,992	994,601	(1,125,391)	46.9%
Business	928,772	905,650	565,653	(339,997)	62.5%
Maintenance	3,943,602	4,222,871	2,733,979	(1,488,892)	64.7%
Transportation	3,977,143	3,977,143	1,922,099	(2,055,044)	48.3%
Central services	1,728,749	2,367,462	1,033,825	(1,333,637)	43.7%
Total support services	<u>20,005,386</u>	<u>21,260,723</u>	<u>10,854,661</u>	<u>(10,406,062)</u>	<u>51.1%</u>
Athletics	928,489	955,283	461,688	(493,595)	48.3%
Community service	79,402	113,642	44,344	(69,298)	39.0%
Total expenditures	<u>53,613,237</u>	<u>56,210,561</u>	<u>26,288,600</u>	<u>(29,921,961)</u>	<u>46.8%</u>
Other financing sources					
Transfers in	27,000	27,000	7,000	(20,000)	25.9%
Transfers out	-	-	-	-	0.0%
Total other financing sources	<u>27,000</u>	<u>27,000</u>	<u>7,000</u>	<u>(20,000)</u>	<u>25.9%</u>
Revenues over (under) expenditures	<u>\$ (805,221)</u>	<u>\$ (884,867)</u>	<u>\$ (4,619,146)</u>		

For internal use only. These financial statements have not been audited, and no assurance is provided.

**Lincoln Consolidated Schools
Budget to Actual by Function For the Month Ended January 31, 2022**

F/S Caption	Function	Code	Values		
			Sum of Orig. Budget	Sum of Final Budget	Sum of Final
Instruction	1111	Salary	4,956,096	5,088,991	2,266,284
		Fringes	3,603,443	3,683,478	1,746,848
		Non-payroll	720,000	658,500	241,879
	1111 Total		9,279,539	9,430,969	4,255,011
	1112	Salary	2,436,652	2,857,778	1,134,669
		Fringes	1,824,033	2,197,776	932,055
		Non-payroll	355,000	362,500	120,812
	1112 Total		4,615,685	5,418,054	2,187,536
	1113	Salary	2,855,284	2,928,314	1,269,387
		Fringes	2,064,943	2,107,464	980,739
		Non-payroll	3,422,750	3,367,500	1,529,475
	1113 Total		8,342,977	8,403,278	3,779,601
	1118	Salary	665,995	719,378	305,303
		Fringes	561,425	605,636	298,097
		Non-payroll	10,000	2,500	2,888
	1118 Total		1,237,420	1,327,514	606,288
	1119	Salary	338,000	328,408	196,413
		Fringes	169,847	157,325	82,158
		Non-payroll	-	1,268	2,405
	1119 Total		507,847	487,001	280,976
Instruction Total			23,983,468	25,066,816	11,109,412
Added needs	1122	Salary	3,730,866	3,597,762	1,467,122
		Fringes	3,171,361	3,051,168	1,454,799
		Non-payroll	161,000	163,500	61,758
	1122 Total		7,063,227	6,812,430	2,983,679
	1125	Salary	823,022	1,042,340	465,162
		Fringes	580,243	768,581	352,471
		Non-payroll	150,000	190,746	17,183
	1125 Total		1,553,265	2,001,667	834,816
Added needs Total			8,616,492	8,814,097	3,818,495

**Lincoln Consolidated Schools
Budget to Actual by Function For the Month Ended January 31, 2022**

F/S Caption	Function	Code	Values		
			Sum of Orig. Budget	Sum of Final Budget	Sum of Final
Student services	1212	Salary	571,037	591,352	274,829
		Fringes	468,053	494,146	254,426
		Non-payroll	1,000	1,000	-
	1212 Total		1,040,090	1,086,498	529,255
	1213	Salary	-	-	-
		Fringes	-	-	-
		Non-payroll	443,000	460,500	181,030
	1213 Total		443,000	460,500	181,030
	1214	Salary	356,419	264,259	97,844
		Fringes	239,214	169,393	75,949
		Non-payroll	1,000	90,500	12,007
	1214 Total		596,633	524,152	185,800
	1215	Salary	432,041	478,540	191,723
		Fringes	284,179	331,901	139,166
		Non-payroll	213,000	275,500	132,603
	1215 Total		929,220	1,085,941	463,492
	1216	Salary	544,114	537,109	229,612
		Fringes	417,178	438,106	209,309
		Non-payroll	125,000	-	-
	1216 Total		1,086,292	975,215	438,921
	1218	Salary	534,550	528,411	237,408
		Fringes	395,350	394,249	198,229
		Non-payroll	5,000	5,000	10
	1218 Total		934,900	927,660	435,647
	1219	Salary	227,055	225,554	95,821
		Fringes	181,467	191,848	90,477
		Non-payroll	-	1,500	287
	1219 Total		408,522	418,902	186,585
Student services Total			5,438,657	5,478,868	2,420,730

**Lincoln Consolidated Schools
Budget to Actual by Function For the Month Ended January 31, 2022**

F/S Caption	Function	Code	Values		
			Sum of Orig. Budget	Sum of Final Budget	Sum of Final
Instructional support	1221	Salary	78,749	55,439	18,660
		Fringes	61,231	22,683	15,008
		Non-payroll	280,127	271,664	105,869
	1221 Total		420,107	349,786	139,537
	1222	Salary	98,045	100,000	42,796
		Fringes	62,019	65,120	30,667
		Non-payroll	-	-	-
	1222 Total		160,064	165,120	73,463
	1226	Salary	422,782	449,281	241,181
		Fringes	295,744	315,096	166,392
Non-payroll		193,250	336,317	274,137	
1226 Total		911,776	1,100,694	681,710	
Instructional support Total		1,491,947	1,615,600	894,710	
Business Admin	1252	Salary	82,028	85,292	45,632
		Fringes	62,033	64,647	34,461
		Non-payroll	621,500	647,500	387,525
	1252 Total		765,561	797,439	467,618
	1259	Fringes	-	-	-
		Non-payroll	163,211	108,211	98,035
1259 Total		163,211	108,211	98,035	
Business Admin Total		928,772	905,650	565,653	
General Admin	1231	Non-payroll	156,000	189,200	77,234
		1231 Total	156,000	189,200	77,234
	1232	Salary	205,569	216,164	119,152
		Fringes	145,948	151,959	86,991
1232 Total		364,267	383,937	211,830	
General Admin Total		520,267	573,137	289,064	
Principal Admin	1241	Salary	1,157,952	1,235,095	565,643
		Fringes	818,297	884,897	428,958
		Non-payroll	-	-	-
	1241 Total		1,976,249	2,119,992	994,601
Principal Admin Total		1,976,249	2,119,992	994,601	

Lincoln Consolidated Schools
Budget to Actual by Function For the Month Ended January 31, 2022

F/S Caption	Function	Code	Values		
			Sum of Orig. Budget	Sum of Final Budget	Sum of Final
Central	1282	Salary	71,604	80,700	41,000
		Fringes	57,228	57,889	34,178
		Non-payroll	118,250	118,250	87,809
	1282 Total		247,082	256,839	162,987
	1283	Salary	145,484	149,627	84,763
		Fringes	111,203	116,009	67,050
		Non-payroll	66,500	139,507	76,785
	1283 Total		323,187	405,143	228,598
	1284	Salary	-	-	-
		Fringes	-	-	-
		Non-payroll	1,158,480	1,705,480	642,240
	1284 Total		1,158,480	1,705,480	642,240
	1289	Non-payroll	-	-	-
	1289 Total		-	-	-
Central Total			1,728,749	2,367,462	1,033,825
Operations and maint	1261	Salary	-	-	-
		Fringes	-	-	-
		Non-payroll	3,778,602	4,082,871	2,654,975
	1261 Total		3,778,602	4,082,871	2,654,975
	1266	Non-payroll	165,000	140,000	79,004
	1266 Total		165,000	140,000	79,004
Operations and maint Total			3,943,602	4,222,871	2,733,979
Transportation	1271	Salary	1,629,341	1,620,483	718,191
		Fringes	1,450,925	1,472,243	574,118
		Non-payroll	896,877	884,417	629,790
	1271 Total		3,977,143	3,977,143	1,922,099
Transportation Total			3,977,143	3,977,143	1,922,099
Athletics	1293	Salary	236,657	273,407	143,648
		Fringes	155,332	194,376	97,504
		Non-payroll	536,500	487,500	220,536
	1293 Total		928,489	955,283	461,688
Athletics Total			928,489	955,283	461,688
Comm Ed Exp	1331	Salary	38,760	53,740	19,540
		Fringes	40,642	56,247	24,351
		Non-payroll	-	655	453
	1331 Total		79,402	110,642	44,344
	1361	Non-payroll	-	3,000	-
	1361 Total		-	3,000	-
Comm Ed Exp Total			79,402	113,642	44,344
Grand Total			53,613,237	56,210,561	26,288,600

**Lincoln Consolidated Schools
LAB Financial Report
For the Seven Months Ending January 31, 2022**

	21-22 Budget	Actual
Revenue		
Fitness memberships	\$ 25,000	\$ 19,464
Turf rental	125,000	51,497
Track rental	325,000	189,826
Batting cages	-	5,427
Registration fees	-	6,535
	<hr/>	<hr/>
Total revenue	\$ 475,000	\$ 272,749
Expenditures		
Salaries/wages	55,000	31,696
Benefits	32,000	11,021
Contracted services:		
Total sports	60,000	60,000
Custodial	75,000	30,000
Athletic officials	50,000	35,215
Equipment	10,000	15,423
Operations/utilities	59,500	35,080
Miscellaneous expense	1,500	3,463
	<hr/>	<hr/>
Total expenditures	343,000	221,898
	<hr/>	<hr/>
Total revenue over expenditures	\$ 132,000	\$ 50,851
	<hr/> <hr/>	<hr/> <hr/>

For internal use only. These financial statements have not been audited, and no assurance is provided.

Lincoln Consolidated Schools Payment Register

From Payment Date: 1/1/2022 - To Payment Date: 1/31/2022

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
7163944775 - A/P Checking									
Check									
120650	01/07/2022	Open			Accounts Payable	LINCOLN GOLDEN AGES SENIORS	\$479.68		
120651	01/07/2022	Open			Accounts Payable	MICHIGAN GUARANTY AGENCY	\$291.94		
120652	01/07/2022	Open			Accounts Payable	MICHIGAN GUARANTY AGENCY	\$283.46		
120653	01/07/2022	Open			Accounts Payable	MICHIGAN GUARANTY AGENCY	\$308.93		
120654	01/07/2022	Open			Accounts Payable	AMAZON.COM #6045787810325411	\$193.40		
120655	01/07/2022	Open			Accounts Payable	COMCAST CABLE COMMUNICATIONS INC	\$306.30		
120656	01/07/2022	Open			Accounts Payable	DTE ENERGY	\$508.33		
120657	01/07/2022	Open			Accounts Payable	GPS Educational Services	\$1,647.30		
120658	01/07/2022	Open			Accounts Payable	IDN-HARDWARE SALES INC	\$369.62		
120659	01/07/2022	Open			Accounts Payable	JOHN W. BUTLER	\$158.22		
120660	01/07/2022	Open			Accounts Payable	MiSDU	\$766.60		
120661	01/07/2022	Open			Accounts Payable	PINTER'S FLOWERLAND INC	\$135.00		
120662	01/07/2022	Open			Accounts Payable	PIONEER ATHLETICS	\$1,375.36		
120663	01/07/2022	Open			Accounts Payable	PLUMBERS SERVICE, INC.	\$215.00		
120664	01/07/2022	Open			Accounts Payable	PROMEDICA 360 HEALTH - MONROE	\$300.00		
120665	01/07/2022	Open			Accounts Payable	SCHOOL PURCHASING AND RESOURCE	\$250.00		
120666	01/07/2022	Open			Accounts Payable	TAMMY J. TERRY	\$1,346.92		
120667	01/07/2022	Open			Accounts Payable	VERIZON WIRELESS	\$10,007.80		
120668	01/07/2022	Open			Accounts Payable	WASTE MANAGEMENT	\$4,501.14		
120669	01/07/2022	Open			Accounts Payable	WOLVERINE SUPPLY INC	\$439.83		
120670	01/11/2022	Open			Accounts Payable	COMCAST CABLE COMMUNICATIONS INC	\$286.26		
120671	01/12/2022	Open			Accounts Payable	MARK R. SCHWESINGER (P58756)	\$361.85		
120672	01/12/2022	Open			Accounts Payable	MARK R. SCHWESINGER (P58756)	\$103.22		
120673	01/12/2022	Open			Accounts Payable	MIDLAND FUNDING LLC	\$314.97		
120674	01/12/2022	Open			Accounts Payable	MIDLAND FUNDING LLC	\$314.97		
120675	01/12/2022	Open			Accounts Payable	STATE OF MICHIGAN	\$1,000.00		
120676	01/21/2022	Open			Accounts Payable	AMAZON.COM #6045787810325411	\$6,380.49		
120677	01/21/2022	Open			Accounts Payable	CLEANTELLIGENT SOFTWARE	\$9,909.00		
120678	01/21/2022	Open			Accounts Payable	COMCAST CABLE COMMUNICATIONS INC	\$109.00		
120679	01/21/2022	Open			Accounts Payable	DTE ENERGY	\$63,768.23		
120680	01/21/2022	Open			Accounts Payable	EXCELLENCE LEADERSHIP TRAININGS	\$2,400.00		
120681	01/21/2022	Open			Accounts Payable	GLOBAL EQUIPMENT COMPANY, INC.	\$1,796.33		
120682	01/21/2022	Open			Accounts Payable	IDN-HARDWARE SALES INC	\$13.98		
120683	01/21/2022	Open			Accounts Payable	JOHN W. BUTLER	\$158.99		
120684	01/21/2022	Open			Accounts Payable	LEGACY SERVICE PROFESSIONALS, LLC.	\$14,150.00		
120685	01/21/2022	Open			Accounts Payable	LEWIS & KNOPF, PC	\$26,250.00		
120686	01/21/2022	Open			Accounts Payable	MiSDU	\$766.60		
120687	01/21/2022	Open			Accounts Payable	OPTISIGNS INC.	\$2,430.00		
120688	01/21/2022	Open			Accounts Payable	PLETKOVIC LAW PLLC	\$804.00		
120689	01/21/2022	Open			Accounts Payable	SINCLAIR RECREATION LLC	\$693.67		
120690	01/21/2022	Open			Accounts Payable	TAMMY J. TERRY	\$1,346.92		

Lincoln Consolidated Schools

Payment Register

From Payment Date: 1/1/2022 - To Payment Date: 1/31/2022

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
120691	01/21/2022	Open			Accounts Payable	Lawrence, Melinda	\$19.70		
120692	01/19/2022	Open			Accounts Payable	WOLVERINE SUPPLY INC	\$1,205.00		
Type Check Totals:							\$158,468.01		
EFT									
7076	01/07/2022	Open			Accounts Payable	ARAMARK	\$98,227.68		
7077	01/07/2022	Open			Accounts Payable	BUSH, GEOFFRY, L.	\$82.50		
7078	01/07/2022	Open			Accounts Payable	CAPP INC	\$1,289.36		
7079	01/07/2022	Open			Accounts Payable	CINTAS LOCATION #300	\$4,607.02		
7080	01/07/2022	Open			Accounts Payable	COMPLETE BATTERY SOURCE OF ANN ARBOR	\$231.77		
7081	01/07/2022	Open			Accounts Payable	DATA IMAGE, LLC.	\$23,650.00		
7082	01/07/2022	Open			Accounts Payable	DAY, LORAIN, E	\$82.50		
7083	01/07/2022	Open			Accounts Payable	ELECTROCOMM	\$535.15		
7084	01/07/2022	Open			Accounts Payable	ENVIRO-CLEAN	\$11,239.19		
7085	01/07/2022	Open			Accounts Payable	FPS Services LLC	\$38,668.68		
7086	01/07/2022	Open			Accounts Payable	GUARDIAN ENVIRONMENTAL SERVICES, INC.	\$619.65		
7087	01/07/2022	Open			Accounts Payable	JUST ASK PUBLICATIONS & PROFESSIONAL DEVELOPMENT	\$1,525.00		
7088	01/07/2022	Open			Accounts Payable	LOWE'S	\$1,078.55		
7089	01/07/2022	Open			Accounts Payable	MAYVILLE, ROXANNE	\$319.98		
7090	01/07/2022	Open			Accounts Payable	MONTOUR, SILVIA	\$70.00		
7091	01/07/2022	Open			Accounts Payable	PEDIATRIC THERAPY ASSOCIATES	\$38,860.00		
7092	01/07/2022	Open			Accounts Payable	QUILL CORPORATION	\$51.62		
7093	01/07/2022	Open			Accounts Payable	REHMANN	\$101,493.72		
7094	01/07/2022	Open			Accounts Payable	RIVERSIDE INSIGHTS	\$707.37		
7095	01/07/2022	Open			Accounts Payable	SCHULENBURG, THERESA	\$188.86		
7096	01/07/2022	Open			Accounts Payable	SMITH, ABIGAIL, L	\$483.84		
7097	01/07/2022	Open			Accounts Payable	SONITROL GREAT LAKES - MICHIGAN	\$4,609.32		
7098	01/07/2022	Open			Accounts Payable	THE HUNTINGTON NATIONAL BANK	\$500.00		
7099	01/07/2022	Open			Accounts Payable	UNITED IMAGE GROUP	\$1,865.00		
7100	01/07/2022	Open			Accounts Payable	WASHTENAW COUNTY TREASURER	\$720.00		
7101	01/07/2022	Open			Accounts Payable	WASHTENAW INTER SCH DIST	\$3,066.62		
7102	01/07/2022	Open			Accounts Payable	WESTPHAL, BRIAN	\$180.00		
7103	01/07/2022	Open			Accounts Payable	WILLIAMS, TISHA, MARIE	\$35.00		
7104	01/07/2022	Open			Accounts Payable	WINDSTREAM	\$3,353.08		
7105	01/06/2022	Open			Accounts Payable	SUPERIOR TEXT	\$3,629.34		
7106	01/10/2022	Open			Accounts Payable	AMAZON.COM #6045787810325411	\$1,159.77		
7107	01/10/2022	Open			Accounts Payable	AMAZON.COM #6045787810325411	\$5,397.00		
7108	01/10/2022	Open			Accounts Payable	AMAZON.COM #6045787810325411	\$39.99		
7109	01/10/2022	Open			Accounts Payable	AMAZON.COM #6045787810325411	\$80.31		
7110	01/10/2022	Open			Accounts Payable	AMAZON.COM #6045787810325411	\$567.00		
7111	01/10/2022	Open			Accounts Payable	AMAZON.COM #6045787810325411	\$12.99		
7112	01/10/2022	Open			Accounts Payable	AMAZON.COM #6045787810325411	\$448.26		
7113	01/10/2022	Open			Accounts Payable	AMAZON.COM #6045787810325411	\$211.98		
7114	01/10/2022	Open			Accounts Payable	AMAZON.COM #6045787810325411	\$199.80		
7115	01/10/2022	Open			Accounts Payable	AMAZON.COM #6045787810325411	\$349.39		

Lincoln Consolidated Schools

Payment Register

From Payment Date: 1/1/2022 - To Payment Date: 1/31/2022

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
7116	01/10/2022	Open			Accounts Payable	AMAZON.COM #6045787810325411	\$106.28		
7117	01/10/2022	Open			Accounts Payable	AMAZON.COM #6045787810325411	\$4.99		
7118	01/10/2022	Open			Accounts Payable	AMAZON.COM #6045787810325411	\$47.81		
7119	01/10/2022	Open			Accounts Payable	AMAZON.COM #6045787810325411	\$226.67		
7120	01/10/2022	Open			Accounts Payable	AMAZON.COM #6045787810325411	\$112.77		
7121	01/10/2022	Open			Accounts Payable	AMAZON.COM #6045787810325411	\$57.96		
7122	01/10/2022	Open			Accounts Payable	AMAZON.COM #6045787810325411	\$27.49		
7123	01/10/2022	Open			Accounts Payable	AMAZON.COM #6045787810325411	\$8.99		
7124	01/10/2022	Open			Accounts Payable	AMAZON.COM #6045787810325411	\$49.46		
7125	01/10/2022	Open			Accounts Payable	AMAZON.COM #6045787810325411	\$13.46		
7126	01/10/2022	Open			Accounts Payable	AMAZON.COM #6045787810325411	\$5.44		
7127	01/10/2022	Open			Accounts Payable	AMAZON.COM #6045787810325411	\$44.22		
7128	01/12/2022	Open			Accounts Payable	VIVIAN, ANITA	\$544.00		
7130	01/21/2022	Open			Accounts Payable	1ST AYD CORP	\$2,075.12		
7131	01/21/2022	Open			Accounts Payable	ALLIED, INC.	\$3,393.30		
7132	01/21/2022	Open			Accounts Payable	ANN ARBOR WELDING	\$32.94		
7133	01/21/2022	Open			Accounts Payable	APPLE, INC.	\$2,995.00		
7134	01/21/2022	Open			Accounts Payable	ATLANTIC WELDING SUPPLY	\$52.50		
7135	01/21/2022	Open			Accounts Payable	ATLAS OIL COMPANY	\$29,163.26		
7136	01/21/2022	Open			Accounts Payable	BEAVER RESEARCH COMPANY	\$171.43		
7137	01/21/2022	Open			Accounts Payable	BOLTON, REBECCA	\$648.00		
7138	01/21/2022	Open			Accounts Payable	BRAINPOP	\$3,087.50		
7139	01/21/2022	Open			Accounts Payable	BUSH, GEOFFRY, L.	\$42.50		
7140	01/21/2022	Open			Accounts Payable	BUSKA, NICHOLE, MARIE	\$144.00		
7141	01/21/2022	Open			Accounts Payable	CENTRAL MICHIGAN PAPER	\$4,626.70		
7142	01/21/2022	Open			Accounts Payable	CINTAS LOCATION #300	\$2,178.19		
7143	01/21/2022	Open			Accounts Payable	CONSTELLATION NEWENERGY- GAS DIVISION, LLC	\$29,595.09		
7144	01/21/2022	Open			Accounts Payable	CURRENT ELECTRIC MOTOR SUPPLY	\$1,640.00		
7145	01/21/2022	Open			Accounts Payable	DAY, LORAINE, E	\$42.50		
7146	01/21/2022	Open			Accounts Payable	ENVIRO-CLEAN	\$163,818.18		
7147	01/21/2022	Open			Accounts Payable	ESS MIDWEST INC	\$29,819.86		
7148	01/21/2022	Open			Accounts Payable	FLETCHER, WILLINDA , J	\$368.26		
7149	01/21/2022	Open			Accounts Payable	FPS Services LLC	\$36,025.68		
7150	01/21/2022	Open			Accounts Payable	GDI TRANSPORTATION, INC.	\$656.65		
7151	01/21/2022	Open			Accounts Payable	GOERLITZ, JESSICA	\$10.99		
7152	01/21/2022	Open			Accounts Payable	GOLDEN LIMOUSINE, INC.	\$6,292.70		
7153	01/21/2022	Open			Accounts Payable	GOPHER	\$2,656.42		
7154	01/21/2022	Open			Accounts Payable	GPS Educational Services	\$602.65		
7155	01/21/2022	Open			Accounts Payable	GUARDIAN PLUMBING & HEATING, INC	\$13,813.81		
7156	01/21/2022	Open			Accounts Payable	HI-LINE ELECTRIC COMPANY, INC.	\$1,433.38		
7157	01/21/2022	Open			Accounts Payable	INSECTECH INC.	\$64.00		
7158	01/21/2022	Open			Accounts Payable	J W PEPPER	\$374.34		
7159	01/21/2022	Open			Accounts Payable	JACKSON TRUCK SERVICE, INC.	\$89.77		
7160	01/21/2022	Open			Accounts Payable	KONICA MINOLTA BUSINESS SOLUTIONS USA, INC.	\$1,912.83		
7161	01/21/2022	Open			Accounts Payable	KONICA MINOLTA PREMIER FINANCE	\$4,203.06		

Lincoln Consolidated Schools

Payment Register

From Payment Date: 1/1/2022 - To Payment Date: 1/31/2022

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference	
7162	01/21/2022	Open			Accounts Payable	MAYVILLE, ROXANNE	\$254.97			
7163	01/21/2022	Open			Accounts Payable	MCMILLAN, DAVID, JAY	\$160.00			
7164	01/21/2022	Open			Accounts Payable	NUCO2	\$237.78			
7165	01/21/2022	Open			Accounts Payable	OCCUPATIONAL HEALTH CENTERS OF MI, P.C.	\$259.00			
7166	01/21/2022	Open			Accounts Payable	PALS INTERNATIONAL	\$2,993.27			
7167	01/21/2022	Open			Accounts Payable	PAPA'S PAINTING, LLC.	\$280.00			
7168	01/21/2022	Open			Accounts Payable	PRICE, LAURIE	\$65.52			
7169	01/21/2022	Open			Accounts Payable	QUADIANT	\$1,162.08			
7170	01/21/2022	Open			Accounts Payable	QUILL CORPORATION	\$42.21			
7171	01/21/2022	Open			Accounts Payable	ROBINETTE, PAULA, M.	\$193.76			
7172	01/21/2022	Open			Accounts Payable	SCHOOL SPECIALTY LLC	\$337.82			
7173	01/21/2022	Open			Accounts Payable	SCHULENBURG, THERESA	\$67.76			
7174	01/21/2022	Open			Accounts Payable	SEHI-PROCOMP COMPUTERS	\$31,536.00			
7175	01/21/2022	Open			Accounts Payable	SELKING INTERNATIONAL & IDEALEASE	\$1,552.03			
7176	01/21/2022	Open			Accounts Payable	SHRADER TIRE & OIL	\$1,577.76			
7177	01/21/2022	Open			Accounts Payable	SONITROL GREAT LAKES - MICHIGAN	\$645.00			
7178	01/21/2022	Open			Accounts Payable	SOUND COM SYSTEMS	\$465.00			
7179	01/21/2022	Open			Accounts Payable	STRAIGHT FORWARD PERFORMANCE L.L.C.	\$2,500.00			
7180	01/21/2022	Open			Accounts Payable	SUMPTER ACE HARDWARE	\$271.99			
7181	01/21/2022	Open			Accounts Payable	TEAM SPORTS, INC	\$8,598.12			
7182	01/21/2022	Open			Accounts Payable	THERE AND BACK TRANSPORTATION	\$3,990.04			
7183	01/21/2022	Open			Accounts Payable	THRUN LAW FIRM, P.C.	\$2,200.00			
7184	01/21/2022	Open			Accounts Payable	TRANSPORTATION ACCESSORIES CO	\$49.50			
7185	01/21/2022	Open			Accounts Payable	TRUCKPRO LLC	\$229.96			
7186	01/21/2022	Open			Accounts Payable	UNITY SCHOOL BUS PARTS	\$884.85			
7187	01/21/2022	Open			Accounts Payable	VIVIAN, ANITA	\$544.00			
7188	01/21/2022	Open			Accounts Payable	WASHTENAW COUNTY TREASURER	\$13,792.17			
7189	01/21/2022	Open			Accounts Payable	WASHTENAW GLASS CO	\$155.61			
7190	01/21/2022	Open			Accounts Payable	WESTFALL, CHRISTOPHER	\$200.00			
7191	01/21/2022	Open			Accounts Payable	WOLGAST CORPORAION	\$283,551.44			
7283	01/21/2022	Open			Accounts Payable	HEALTHQUITY, INC	\$9,877.74			
7285	01/07/2022	Open			Accounts Payable	OFFICE OF RETIREMENT SERVICES (ORS)	\$325,436.04			
7286	01/18/2022	Open			Accounts Payable	OFFICE OF RETIREMENT SERVICES (ORS)	\$319,265.79			
Type EFT Totals:										
7163944775 - A/P Checking Totals							118 Transactions	\$1,707,094.65		

Checks	Status	Count	Transaction Amount	Reconciled Amount
	Open	43	\$158,468.01	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	43	\$158,468.01	\$0.00

Payment Register

From Payment Date: 1/1/2022 - To Payment Date: 1/31/2022

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
EFTs									
							Transaction Amount	Reconciled Amount	
		Open					\$1,707,094.65	\$0.00	
		Reconciled					\$0.00	\$0.00	
		Voided					\$0.00	\$0.00	
		Total					\$1,707,094.65	\$0.00	
All									
		Open					\$1,865,562.66	\$0.00	
		Reconciled					\$0.00	\$0.00	
		Voided					\$0.00	\$0.00	
		Stopped					\$0.00	\$0.00	
		Total					\$1,865,562.66	\$0.00	
Grand Totals:									
Checks									
		Open					\$158,468.01	\$0.00	
		Reconciled					\$0.00	\$0.00	
		Voided					\$0.00	\$0.00	
		Stopped					\$0.00	\$0.00	
		Total					\$158,468.01	\$0.00	
EFTs									
		Open					\$1,707,094.65	\$0.00	
		Reconciled					\$0.00	\$0.00	
		Voided					\$0.00	\$0.00	
		Total					\$1,707,094.65	\$0.00	
All									
		Open					\$1,865,562.66	\$0.00	
		Reconciled					\$0.00	\$0.00	
		Voided					\$0.00	\$0.00	
		Stopped					\$0.00	\$0.00	
		Total					\$1,865,562.66	\$0.00	

Lincoln Consolidated Schools

Payment Register

From Payment Date: 1/1/2022 - To Payment Date: 1/31/2022

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
7163945137 - Trust & Agency Checking									
<u>Check</u>									
22132	01/07/2022	Open			Accounts Payable	Hoffman, Alexis	\$106.00		
22133	01/21/2022	Open			Accounts Payable	AMAZON.COM #6045787810325411	\$681.76		
22134	01/21/2022	Open			Accounts Payable	WEISSMAN'S THEATRICAL SUPPLY, INC.	\$1,193.84		
22135	01/28/2022	Open			Accounts Payable	CRAWFORD, KIMBERLY	\$22.20		
22136	01/28/2022	Open			Accounts Payable	PIONEER BOOSTER CLUB	\$146.25		
22137	01/31/2022	Open			Accounts Payable	Hoffman, Alexis	\$106.00		
Type Check Totals:									
							6 Transactions	\$2,256.05	
<u>EFT</u>									
1179	01/07/2022	Open			Accounts Payable	JOHNSON, CAMERON, GRAY	\$100.00		
1180	01/07/2022	Open			Accounts Payable	LEHTO, JAMIE	\$79.51		
1181	01/07/2022	Open			Accounts Payable	MAYVILLE, ROXANNE	\$15.30		
1182	01/14/2022	Open			Accounts Payable	FERGUSON, LORI	\$149.00		
1183	01/14/2022	Open			Accounts Payable	MAYVILLE, ROXANNE	\$107.33		
1184	01/14/2022	Open			Accounts Payable	NELSON, SARAHANNE	\$57.73		
1185	01/21/2022	Open			Accounts Payable	ESS MIDWEST INC	\$3,017.26		
1186	01/21/2022	Open			Accounts Payable	SCHOLASTIC BOOK FAIRS	\$2,337.53		
1187	01/21/2022	Open			Accounts Payable	TEAM SPORTS, INC	\$1,267.78		
1188	01/21/2022	Open			Accounts Payable	THE PRINT GIANTS	\$220.00		
1189	01/28/2022	Open			Accounts Payable	JACOBS, MARTIN	\$172.94		
1190	01/28/2022	Open			Accounts Payable	SCHOLASTIC BOOK FAIRS	\$294.96		
1191	01/28/2022	Open			Accounts Payable	SCHOOL OUTFITTERS	\$820.19		
1192	01/28/2022	Open			Accounts Payable	TEAM SPORTS, INC	\$510.18		
1193	01/28/2022	Open			Accounts Payable	THE PRINT GIANTS	\$270.00		

Payment Register

From Payment Date: 1/1/2022 - To Payment Date: 1/31/2022

Number	Date	Status	Void Reason	Reconciled/ Voided Date	Source	Payee Name	Transaction Amount	Reconciled Amount	Difference
1194	01/28/2022	Open			Accounts Payable	UNITED IMAGE GROUP	\$52.50		
Type EFT Totals:									
7163945137 - Trust & Agency Checking Totals							\$9,472.21		

Checks	Status	Count	Transaction Amount	Reconciled Amount
	Open	6	\$2,256.05	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	6	\$2,256.05	\$0.00

EFTs	Status	Count	Transaction Amount	Reconciled Amount
	Open	16	\$9,472.21	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Total	16	\$9,472.21	\$0.00

All	Status	Count	Transaction Amount	Reconciled Amount
	Open	22	\$11,728.26	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	22	\$11,728.26	\$0.00

Grand Totals:

Checks	Status	Count	Transaction Amount	Reconciled Amount
	Open	6	\$2,256.05	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	6	\$2,256.05	\$0.00

EFTs	Status	Count	Transaction Amount	Reconciled Amount
	Open	16	\$9,472.21	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Total	16	\$9,472.21	\$0.00

All	Status	Count	Transaction Amount	Reconciled Amount
	Open	22	\$11,728.26	\$0.00
	Reconciled	0	\$0.00	\$0.00
	Voided	0	\$0.00	\$0.00
	Stopped	0	\$0.00	\$0.00
	Total	22	\$11,728.26	\$0.00

**LINCOLN CONSOLIDATED SCHOOLS
PERSONNEL TRANSACTIONS SUMMARY**

ACTION ITEMS				
Name	Position/Building	Effective Date	Status	Major/Step
Jacob Henriksen	Router/Transportation	2/3/2022	New Hire	
Jason Fredenburg	Dispatcher/Transportation	2/3/2022	New Hire	
Walter Boykin	Elementary Virtual Teacher	1/25/2022	New Hire	BA/6
Michael Althoen	Teacher/Lincoln Middle School	1/21/2022	Retirement	
Robin Galler	Science Teacher/Lincoln High School	1/26/2022	New Hire	BA/2
Precious Franklin	Bus Driver/Transportation	1/26/2022	New Hire	
Nicole Clarke	Bus Aide/Transportation	1/26/2022	Termination	
Tiffany Tomlin	Bus Aide/Transportation	1/27/2022	New Hire	
Ashton Fryer	Bus Driver/Transportation	2/1/2022	New Hire	
Ashley Hurd	Bus Driver/Transportation	2/7/2022	New Hire	
Nicole Livey	Bus Driver/Transportation	2/1/2022	Resignation	
Dawn Hughes	Teacher/LCS Virtual Academy	1/31/22	Retirement	
Name	Position/Building	Return to Work Date	Status	Approved/Not Approved