

Lincoln Consolidated Schools

BOARD OF EDUCATION

REGULAR MEETING

MARCH 11, 2024

Electronic Packet

Lincoln Consolidated Schools

**LINCOLN CONSOLIDATED SCHOOLS
Ypsilanti, Michigan**

BOARD OF EDUCATION MEETING

March 11, 2024

6:00 p.m.

Boardroom-Lincoln High School

CONSENT AGENDA

1.0 CALL TO ORDER

2.0 ROLL CALL

3.0 ESTABLISHMENT OF QUORUM

4.0 PLEDGE TO FLAG

5.0 PRESENTATIONS

5.1 Employee of the Month

5.2 Brick Elementary Presentation

6.0 SUPERINTENDENT AND STAFF REPORTS/CORRESPONDENCE

6.1 Superintendent's Report

6.2 Human Resources Report

6.3 Facilities and Maintenance Report

6.4 Finance Report

6.4.1 February Enrollment Report

6.4.2 February Food Service Report

7.0 BOARD REPORTS/CORRESPONDENCE

7.1 Board Executive Committee

7.2 Board Performance Committee Report

7.3 Board Planning Committee Report

7.4 Board Finance Committee Report

7.5 Board Reports

8.0 PUBLIC COMMENT

8.1 Response to Prior Public Comment

8.2 Public Comment

9.0 CONSENT AGENDA

- 9.1 Minutes of Previous Meeting
 - 9.1.1 Regular Meeting February 26, 2024
 - 9.1.2 Closed Session February 26, 2024
- 9.2 February 2024 Finance Report
- 9.3 February 2024 Check Register
- 9.4 February 2024 Trust and Agency
- 9.5 Personnel Transactions

10.0 NEW BUSINESS

- 10.1 Electric Vehicle- 61c1 CTE Equipment Grant
- 10.2 District Summer School
- 10.3 Student Trips
 - 10.3.1 Brick 4th Grade Fossil Park
 - 10.3.2 Childs 5th Grade Camp
- 10.4 2024-25 Master Calendar

11.0 OLD BUSINESS

- 11.1 Technology Fiber Construction E-Rate Vendor
- 11.2 Lewis & Knopf Contract Extension
- 11.3 Publicly Funded Health Insurance Contribution Act, Public Act 152 of 2011
- 11.4 E-Rate Fiber Maintenance
- 11.5 E-Rate Core Switches

12.0 ADJOURNMENT

What is a consent agenda?

A consent agenda groups the routine, procedural, informational, and self-explanatory non-controversial items typically found in an agenda. These items are then presented to the board in a single motion for an up or down vote after allowing anyone to request that a specific item be moved to the full agenda for individual attention. Other items, particularly those requiring strategic thought, decision making or action, are handled as usual.

Why would an organization want to use a consent agenda? Consent agendas are popular with many organizations because they help streamline meetings and allow the focus to be on substantive issues.

What does it mean if we adopt a consent agenda?

- Documentation for consent items must be provided to the board prior to meetings so that directors feel confident that their vote reflects attention to their duty of care.
- Board members are encouraged to ask prior to the meeting all the questions that they want related to consent agenda items. • If it is determined that an item on the consent portion of the agenda actually requires action or a decision that item should be removed from the consent portion of the agenda and raised later in the meeting.
- Any board member can request that an item be moved to the full agenda.
- A vote on the single motion applies to all the items on the consent portion of the agenda.

TO: Board of Education

FROM: Robert Jansen, Superintendent

DATE: March 5, 2024

**SUBJECT: Board of Education Meeting
March 11, 2024
6:00 p.m.**

AGENDA/EXPLANATORY NOTES
CONSENT AGENDA

1.0 CALL TO ORDER

2.0 ROLL CALL

3.0 ESTABLISHMENT OF QUORUM

4.0 PLEDGE TO FLAG

5.0 PRESENTATIONS

5.1 Employee of the Month

We are thrilled to nominate Teddy Robinson-Jones as Teacher of the Month for her outstanding contributions to our school district. As the BSU Co-Advisor and High School ELA Curriculum Leader, Teddy has consistently exemplified dedication and leadership in her roles. She has been an integral part of Cohort 1 Deeper Learning, where her passion for innovative teaching methods shines through. Not only is she leading a book study for Cohort 1 participants, but she also serves as an advocate for the SEMIS work and partnership at EMU.

In addition to her involvement in various educational initiatives, Teddy has been invited to be a part of Washtenaw County's County-wide Improvement and Professional Learning team. This esteemed invitation underscores her commitment to enhancing professional learning and support systems for educators and students alike. Her involvement in helping to develop a model of high-quality, transformative continuous improvement through collaborative inquiry at the county-level is truly commendable.

Remarkably, Teddy is undertaking all these responsibilities while pursuing her Master's Degree. Her ability to balance academic pursuits with her professional duties is a testament to her resilience and passion for education. Furthermore, her deep understanding of curriculum work and the district's vision makes her an invaluable asset to both our staff and students.

In recognition of her unwavering dedication, leadership, and passion for education, we proudly nominate Teddy for Teacher of the Month. Her commitment to fostering excellence in education inspires us all and enriches the learning experience for our entire school community.

Sincerely, Karensa Smith

5.2 Brick Elementary Presentation
Presented by Cassandra Coker

6.0 SUPERINTENDENT AND STAFF REPORTS/CORRESPONDENCE

6.1 Superintendent's Report

- 6.2 Human Resources Report
- 6.3 Facilities and Maintenance Report
- 6.4 Finance Report
 - 6.4.1 February Enrollment Report
Board report included in Board packet.
 - 6.4.2 February Food Service Report
Board report included in Board packet.

7.0 BOARD REPORTS/CORRESPONDENCE

- 7.1 Board Executive Committee
- 7.2 Board Performance Committee Report
- 7.3 Board Planning Committee Report
- 7.4 Board Finance Committee Report
- 7.5 Board Reports
 - The 7th Grade Band, 8th Grade Band, Varsity Band, Concert Band, and Symphonic Band ALL received straight “1” ratings at the MSBOA Band and Orchestra Festivals.
 - Our amazing theatre department production of the "The Wonder Hat". This production advanced to the State Festival where they received a “1” rating.
 - Boys Varsity Basketball beat Saline to clinch the Division. They played Wayne Memorial on March 5th and sadly their season came to an end. Great job Lincoln!
 - Congratulations Middle School Indoor Track athletes Amia Gardner, Brooklyn Hill, Kysa Smith and Lauren Westbrook who all exceeded their personal records at the state indoor meet.
 - Varsity Swimmers Ryan Mayo, Connor Nitchie, Evan Richert, Aiden Robinson and Hannes Schauss all be competed at the state swim meet this. (meet is being held on March 9th and results were not available when this document was prepared)

8.0 PUBLIC COMMENT

- 8.1 Response to Prior Public Comment
 - No prior Public Comment
- 8.2 Public Comment

Board of Education Public Comment Statement

This is the time set aside by the Board to hear from you, the members of our community. We invite you to address the Board with comments, questions or concerns regarding board actions, policies, or other issues not resolved through appropriate administrative channels. The Board may not immediately respond to concerns presented at this meeting; however, we will respond to inquiries on or before the next board meeting.

Please sign in completing your contact information. Limit individual comments to 5 minutes or less. Comments with respect to the performance of specific district employees are not appropriate during public comment.

Rules for Public Comment:

1. The Board of Education reserves the right to limit the total public comment to 30 minutes in any meeting.
2. The Board of Education will limit each speaker to one opportunity to speak during any public comment period.

3. The Board of Education President, or the President's delegee (such as the Superintendent or another District administrator) will respond to your comment.
4. The Presiding officer may: A) prohibit public comments which are frivolous, repetitive, or harassing; B) interrupt, warn, or terminate a participant's statement when the statement is too lengthy, personally directed, abusive, obscene, or irrelevant; C) request any individual to leave the meeting when that person behaves in a manner that is disruptive of the orderly conduct of the meeting; D) request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting, and; E) call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action.

9.0 CONSENT AGENDA

- 9.1 Minutes of Previous Meeting
 - 9.1.1 Regular Meeting February 26, 2024
 - 9.1.2 Closed Session February 26, 2024
 Enclosed are the minutes of the February 26, 2024, Regular Meeting and Closed Session as presented.
- 9.2 February 2024 Finance Report
 Enclosed are the February 2024 Financial Reports. The Superintendent recommends approval as presented.
- 9.3 February 2024 Check Register
 Enclosed is the February 1-29, 2024, check register in the amount of \$2,618,289.92. The Superintendent recommends approval as presented.
- 9.4 February 2024 Trust and Agency
 Enclosed is the February 2024, Trust & Agency Report. The Superintendent recommends approval as presented.
- 9.5 Personnel Transactions

| <u>ACTION ITEMS</u> | | | | | |
|----------------------------|--------------------------------|-------------------------|----------------------------|---------------|------------------------------|
| Name | Position/Building | Date of Hire | Effective Date | Status | Major/Step |
| Matthew Leffler | Teacher/Bishop Elementary | 2/26/2024 | | New Hire | Step 3 BA |
| Jodi Brown | Social Worker/Brick Elementary | 2/29/2024 | | New Hire | Step 3 Masters |
| Payton Lewandowski | Receptionist/LAB | 3/1/2024 | | New Hire | |
| Name | Position/Building | Start Leave Date | Return to Work Date | Status | Approved/Not Approved |
| Katharine McCullough | Teacher/Lincoln Middle School | 3/1/24 | INTERMITTENT | FMLA | |
| Diane Colwell | Teacher/Lincoln Middle School | 2/17/2024 | 24.25 School Year | LOA | |
| Nancy Kopytko | Teacher/Lincoln Middle School | 3/4/2024 | INTERMITTENT | FMLA | |
| | | | | | |

RECOMMENDED MOTION: I move that we accept the Consent Agenda as presented.

10.0 NEW BUSINESS

- 10.1 Electric Vehicle- 61c1 CTE Equipment Grant
 Please read attached information. This is presented for information only; Board action will be requested at a subsequent meeting.
- 10.2 District Summer School

Elementary School

Over the four-week course of study in language arts, students will work through the following programs (modifications could be made based on data and programming) which are currently used in the district: LLI Reading, Phonics First, Lexia Core 5, and Half-Pint Decodable Readers. All students enrolled in the language arts academy grades K-5 will work within these programs on skills determined by assessments completed in their buildings prior to summer school. The Lexia Core 5 program creates a personalized learning path for each student based on assessment data within the program. These reading programs use research-based and effective strategies to support and improve student reading skills. The teachers trained for the summer program can continue to use the techniques within existing curricular structures as well throughout the school year.

The Elementary Summer School Program will utilize the math intervention program from Strategic Intervention Solutions. The students will be provided with a powerful, comprehensive review of grade level concepts and skills focusing on the grade level power standards. Using motivating games, problem solving activities, and math vocabulary reinforcement students will increase their math abilities and gain confidence.

All of the aforementioned programs reinforce the skills and concepts addressed in the Common Core State Standards. We will compare the students NWEA spring and fall assessment to determine growth.

Students will also engage in STEM, social-emotional learning, social justice, and identity lessons.

Middle School

Over the five-week course of study in language arts, students will work through the curriculum for the Middle School as prescribed by the Lincoln Board of Education. All students enrolled in language arts grades 6-8 will work through the intervention (AARI, LLI, Pearson, Edgenuity, Michigan Virtual, etc...) program with also direct teaching at a reading level determined by assessments completed in their buildings prior to summer school. Reading programs use proven and effective strategies to support and improve student reading skills. The teachers trained for the summer program can continue to use the techniques within existing curricular structures as well throughout the school year.

The Middle School Summer Success Program will utilize an intervention program (Edgenuity, Khan, Michigan Virtual, etc...) for math. The students will be provided with a powerful, comprehensive review of grade level power standards, concepts and skills. Using motivating games, problem solving activities and math vocabulary reinforcement, students will increase their math abilities and gain confidence.

All of the aforementioned programs reinforce the skills and concepts addressed in the Common Core State Standards. We will compare the students NWEA spring and fall assessment to determine growth.

High School

Students will be offered traditional classes that have been customized to better address the academic deficiencies identified through at-risk interventions to date. These classes will cover the essential content as outlined in the MMC and the course syllabi of LHS. Staff will develop individual plans for maximum credit recovery for each student enrolled. An online curriculum resource (Edgenuity) will be used along with face to face, differentiated instruction by the teacher.

This is presented for information only; Board action will be requested at a subsequent meeting.

10.3 Student Trips

10.3.1 Brick 4th Grade Fossil Park

4th Grade Brick students will dig for fossils from the Devonian time period this time. 4th grade is currently studying this time period and exploring Petoskey stones. This is presented for information only; Board action will be requested at a subsequent meeting.

10.3.2 Childs 5th Grade Camp

The group will leave Childs Elementary on May 15th and travel to the Howell Nature Center. The students will participate in various cross-curricular programs and activities throughout camp. This is presented for information only; Board action will be requested at a subsequent meeting.

10.4 2024-25 Master Calendar

We've reached an agreement with the LEA for the 2024-25 Master Calendar. This is presented for information only. Board action will be requested at a subsequent meeting.

11.0 OLD BUSINESS

11.1 Technology Fiber Construction E-Rate Vendor

Accept the recommendations for the fiber construction project. Fiberlink is the recommendation for the fiber construction for the connection between the WISD and internally on campus, while Turnkey Network Solutions (TKNS) is the recommendation for the fiber connection between LCS and Monroe ISD.

We are bidding this year for new fiber to be constructed in three key areas: our connection to the WISD, our internal connections, and a resilient connection to Monroe ISD. We had four vendors submit bids for this contract. I chose Fiberlink for the connection to the WISD and our internal network because of their familiarity with our infrastructure, consistency for troubleshooting our connection to the WISD, and quality work. TKNS is also a reputable vendor and their proposal on building a new connection between LCS and Monroe ISD met our needs but also did so at a reasonable price.

[Here is the information](#) (All related documents)

RECOMMENDED MOTION: I move that we accept the bid and approve Fiberlink as the contractor to complete the Technology Fiber Construction E-Rate project as presented.

11.2 Lewis & Knopf Contract Extension

It is recommended that the District approve the 3-year extension for Lewis & Knopf. The 3 year extension keeps the annual increase to \$1000 per year (starting at \$24,000 for the first year) with an additional \$4,000 charge each year for the separate audit of the expenditures of federal awards. Approval of the 2 year extension would leave the door open for a larger increase if another extension was requested. Going out to bid would likely lead to a higher annual charge as new firms coming in would need extra time to learn the Districts processes and controls. Board action is requested.

RECOMMENDED MOTION: I move that we approve Lewis & Knopf's Contract Extension for a period of 3-years as presented.

11.3 Publicly Funded Health Insurance Contribution Act, Public Act 152 of 2011

The publicly funded health insurance contribution will need yearly approval and will be added to the Organizational Meeting going forward. The Board resolves that it shall comply with Section 4 of the Act by paying not more than 80% of the total annual costs of all of the medical benefit plans it contributes to for our employees. This resolution shall remain in full force and effect unless and until the Board resolves that it shall comply with Section 3 of the Act. Board action is requested.

RECOMMENDED MOTION: I move that we approve the Publicly Funded Health Insurance Contribution Act, Public Act 152 of 2011 as presented.

11.4 E-Rate Fiber Maintenance

This year for our E-Rate bid under Category 1 we submitted a request for fiber maintenance up to \$30,000. Fiber is delicate and is susceptible to damage and breaks. Fiber maintenance bids allow us to leverage our category 1 E-Rate discount of 80% on these repair, maintenance, and preventive costs each year. Therefore, if we choose to leverage these services we have \$30,000 worth of work we can hire at a discounted rate of 80% (\$6000). We will pick a vendor once we have the fiber construction bid submitted. Board action is requested.

RECOMMENDED MOTION: I move that we approve the E-Rate Fiber Maintenance as presented.

11.5 E-Rate Core Switches

Approval for Sentinel Technologies as the vendor selected for our E-Rate Category 1 core switch bid of 4 switches and their associated components, installation, warranties, and project management. This year for our E-Rate bid under Category 1 we submitted a request for proposal on 4 core switches to replace our current outdated and end of life units. These switches are what connect Lincoln's internal network to the

Internet. The total price on the project is \$40,974.00 (base bid) + alternate 1 which extends the warranty to 5 years for an additional \$9,812 leading to a total project cost of \$50,786. As this is an E-Rate category 1 project, we are covered for 80% of the project which leads to a total cost to the district for \$10,157.20. Board action is requested.

RECOMMENDED MOTION: I move that we approve the E-Rate Core Switches as presented

12.0 ADJOURNMENT

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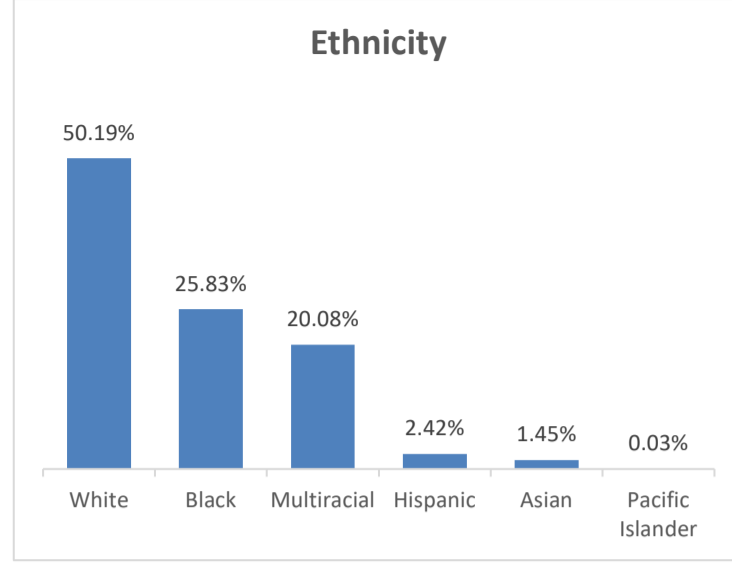
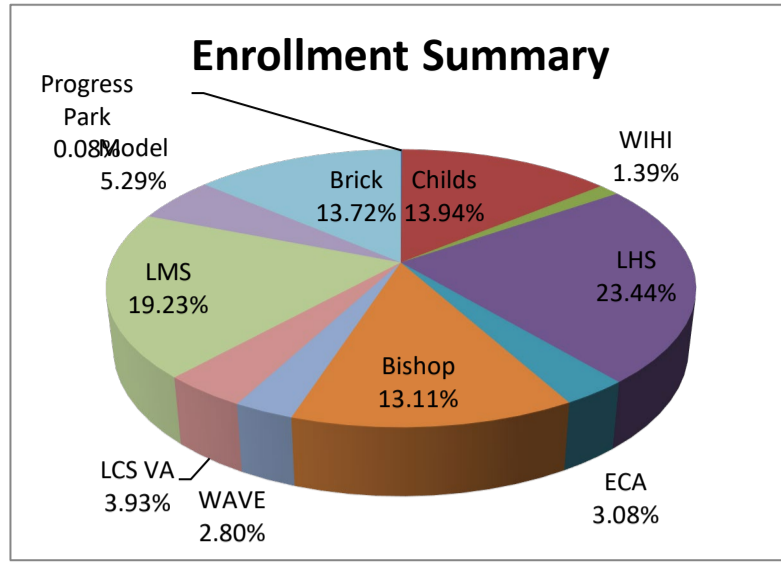
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Enrollment Summary
2/22/2024

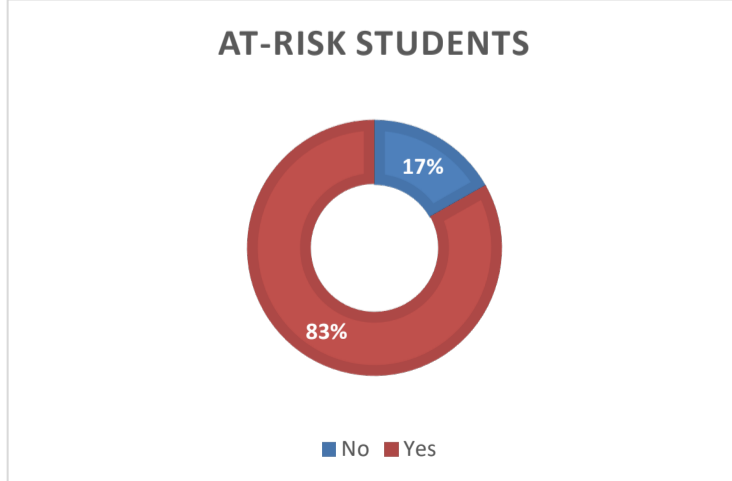
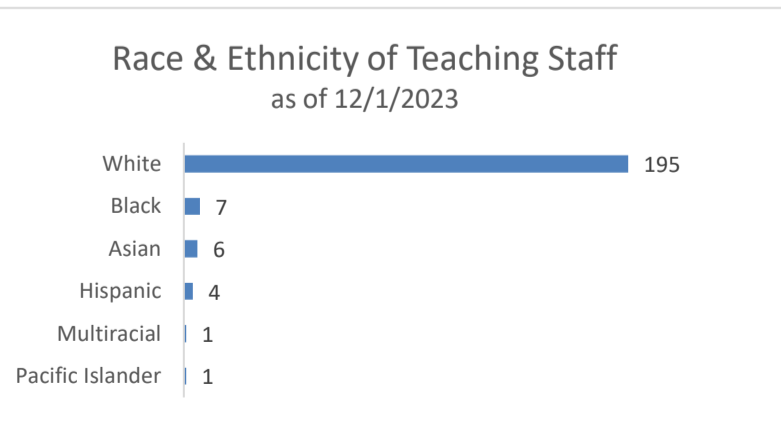
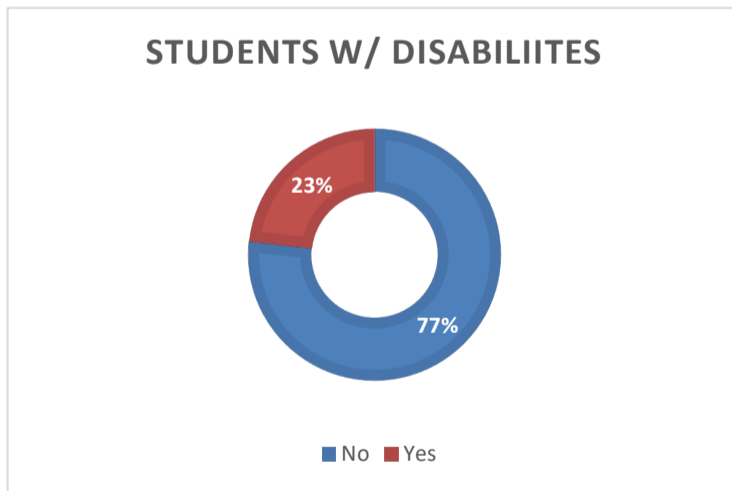
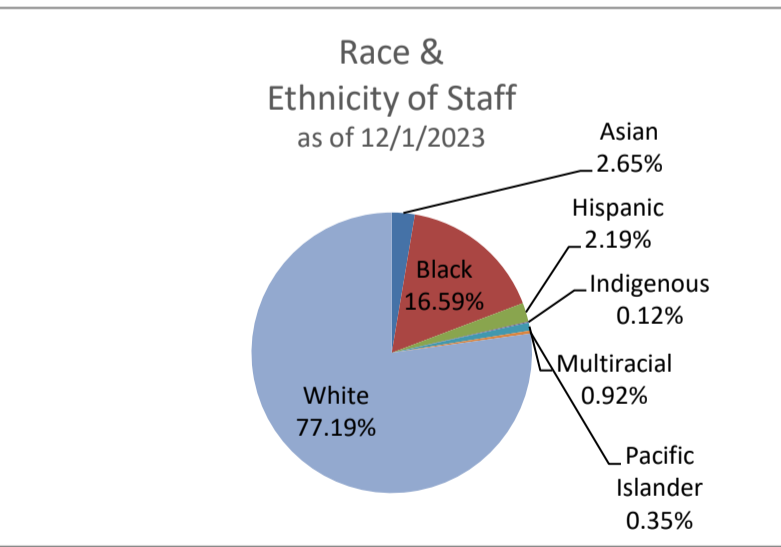
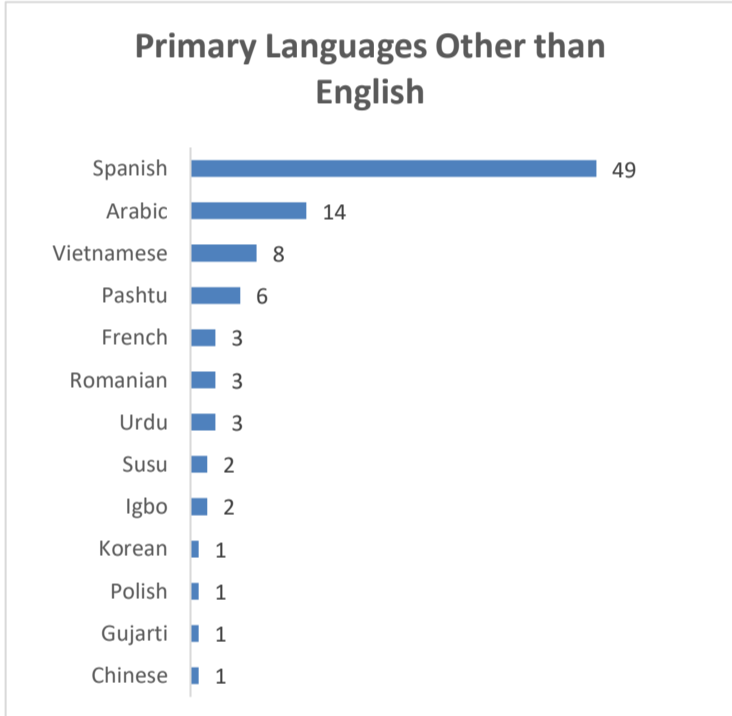
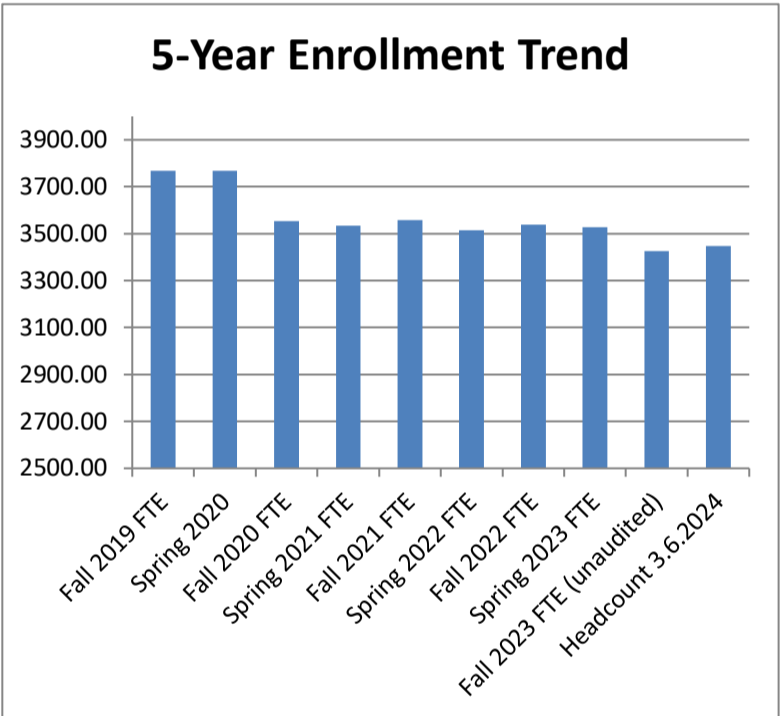
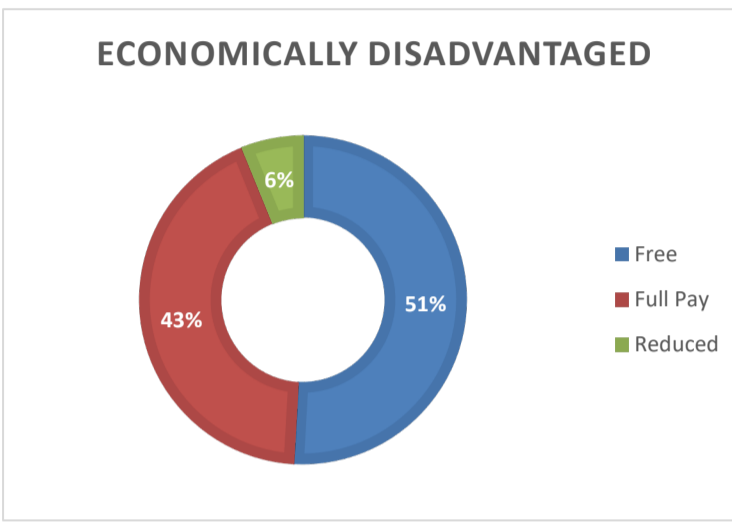
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|----------------------|-------------|
| Model | 191 |
| Comm Based | 13 |
| Early On | 6 |
| ECSE | 29 |
| Evaluation | 15 |
| Headstart | 14 |
| GSRP | 114 |
| Bishop | 473 |
| K | 94 |
| 1 | 77 |
| 2 | 74 |
| 3 | 79 |
| 4 | 81 |
| 5 | 68 |
| Brick | 495 |
| K | 91 |
| 1 | 90 |
| 2 | 66 |
| 3 | 93 |
| 4 | 76 |
| 5 | 79 |
| Childs | 503 |
| K | 90 |
| 1 | 73 |
| 2 | 73 |
| 3 | 98 |
| 4 | 84 |
| 5 | 85 |
| LMS | 694 |
| 6 | 233 |
| 7 | 244 |
| 8 | 217 |
| LHS | 846 |
| 9 | 222 |
| 10 | 205 |
| 11 | 231 |
| 12 | 188 |
| LCS VA | 142 |
| K | 2 |
| 1 | 4 |
| 2 | 6 |
| 3 | 3 |
| 5 | 5 |
| 6 | 9 |
| 7 | 10 |
| 8 | 16 |
| 9 | 11 |
| 10 | 24 |
| 11 | 29 |
| 12 | 23 |
| Progress Park | 3 |
| 10 | 2 |
| 11 | 1 |
| ECA | 111 |
| 9 | 23 |
| 10 | 25 |
| 11 | 21 |
| 12 | 42 |
| WAVE | 101 |
| 8 | 3 |
| 9 | 8 |
| 10 | 47 |
| 11 | 17 |
| 12 | 26 |
| WIHI | 51 |
| 9 | 7 |
| 10 | 13 |
| 11 | 19 |
| 12 | 12 |
| Grand Total | 3610 |



5-Year Enrollment Trend

| | FTE |
|---------------------------|---------|
| Fall 2019 FTE | 3768.72 |
| Spring 2020 | 3767.50 |
| Fall 2020 FTE | 3552.61 |
| Spring 2021 FTE | 3533.67 |
| Fall 2021 FTE | 3557.53 |
| Spring 2022 FTE | 3514.23 |
| Fall 2022 FTE | 3538.49 |
| Spring 2023 FTE | 3527.13 |
| Fall 2023 FTE (unaudited) | 3426.37 |
| Headcount 3.6.2024 | 3447.00 |

*GSRP/Headstart Counted Separately





**Board Executive Committee Meeting Agenda
Tuesday March 4, 2024
Pittman Room
5:30pm**

MINUTES

Jennifer Czachorski, Jennifer LaBombarbe, Matt Bentley, Bob Jansen, Ty Smith, Paula Robinette, Solomon Zheng and Karensa Smith

1. Call to order=called to order at 5:01pm
2. Public Comment -No Public Comment
3. Old Business
 - a. Performance Committee Update-Trustee Bentley reported there is a plan in process for chromebook wear and tear. It will be revisited in July to have a plan in place.
 - b. Planning Committee Update-Assessing each building and looking at capacity levels.Policy updates for technology coming soon
 - c. Finance Committee Update-Meeting was canceled.
4. New Business
 - a. Board of Education Consent Agenda March 11, 2024-agenda approved.
 - b. E-Rate vendor-Solomon-updated committee on upcoming vendor choice for the fiber upgrades for the district.
5. Superintendent Updates
 - a. CTE update-Electric car will be added to the agenda. The machinery will need a second read after the RFP process. The electric car is a single source product and will not need an RFP.
6. Other- No additional items
7. Adjourn-President Czachorski adjourned the meeting at 6:45pm

Upcoming Meetings:

3/4, 4/1, 4/15, 5/6, 6/3, 6/17, 8/5, 8/29*, 9/16, 10/7, 10/21, 11/4, 11/18, 12/2

*Off regular scheduled date or time



8970 Whittaker Road, Ypsilanti, Michigan 48197
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Performance Committee Minutes

February 26, 2024
4:30 pm Pittman Room

1. Call to order 4:33
2. Approve agenda
3. Public comments
4. New Business
 - a. Chromebook Wear and Tear
 - i. How much is the chromebook wear and tear problems costing LCS?
 - ii. What is our policy?
 - iii. What do neighboring districts do?
 - iv. Give us a recommendation to solve this problem.

Plan is in process. Revisit in July to have the plan in place.

- b. Senior Exit Survey
 - i. What are we doing about this?
 - ii. Are we coming up with our own, or using the WISD one again?
 - iii. Splitter time survey? When will this go out?
 - iv. At our last meeting the plan is to do this during splitter time in April and be anonymous. Are we still good with this?

Still being done in April. Community engagement is taking care of this. We were given a list of questions. If we feel there are any other questions that we would like, we need to email Mr. Jansen.

- c. Summer School Follow Up
 - What new strategies are being employed this year to increase participation, particularly at the middle school.
 - Save the dates will be sent out. Individual reach outs will be done.

- Follow up on last year's participants. Are we seeing long term, or sustained gains and growth for these kids?

Working on and have done by June 24th or before.

- d. Staff longevity report
 - ii. Develop review process.
 - ii. What will this look like?

Exit interviews being done with staff that have left.

- e. Expectation for Extra Workshop

- i. 5 year plan
- ii. What is working?
- iii. What is not working?
- iv. [Link to questions we might have to information we are looking for:](#)

We are going to keep adding to this to have to everyone in plenty of time before the June 25th meeting to plan their presentation.

5. Old Business

- a. Staff Evaluations – Paula Robinette

4 categories down to 3. PD on how teachers will be evaluated. For administrators and teachers.

6. Other

7. Pending Work

- a. Three Year Discipline demographics Review – **Spring 2024**
- b. District NWEA and MSTEP results - **March 2024**
- c. Liaison Officer Report – **Spring 2024**
- d. Restorative Practices Review - **October 2024**
- e. Enviroclean Survey - **November 2024**
- f. Presentation Calendar Finalize - **November 2024**
- g. Public comment procedure – Review Procedure - **November 2024**
- h. SEAB - Sex education advisory board update - **Spring 2024**
- k. End of year celebrations and virtual students - **Feb/ March 2024**

8. Adjournment 5:26

Upcoming Meetings – 4:30 – Pittman Room
3/5, 4/22, 6/24, 9/23, 10/14, 11/2

LINCOLN CONSOLIDATED SCHOOLS
Ypsilanti, Michigan
BOARD OF EDUCATION / REGULAR
MEETING
February 26, 2024
6:00 p.m.
District Boardroom-Lincoln High School

OFFICIAL MINUTES

BOARD MEMBERS PRESENT

Jennifer LaBombarbe, Vice President
Allie Sparks, Secretary
Thomas Rollins, Treasurer
Matt Bentley, Trustee
Jason Moore, Trustee
Lauren Smith, Trustee

ADMINISTRATORS PRESENT

Robert Jansen, Superintendent
Karensa Smith, Curriculum & Instruction Assistant Superintendent
Paula Robinette, Director of Human Resources

OTHERS PRESENT

Edgar Brown, Jim Harless, Abby Smith and Cassandra Coker

1.0 CALL TO ORDER

Vice President LaBombarbe called the meeting to order at 6:00 pm.

2.0 ROLL CALL

Roll call showed all Board Members were present with the exception of Czachorski.

3.0 ESTABLISHMENT OF QUORUM

A quorum was established.

4.0 PLEDGE TO FLAG

The Pledge of Allegiance was recited by Board and audience members.

5.0 SUPERINTENDENT AND STAFF REPORTS/CORRESPONDENCE

5.1 Superintendent's Report

- Above and Beyond morning emails have been going out daily to staff. A reminder of fellow staff member who have gone above and beyond to make a difference in the lives of others.
- Our Strategic Plan is finished and posted on the website.
- Abby Smith, Bishop Principal and Superintendent Jansen gave an overview and explained the "why" behind Bishop's possibility of moving from Multi-Age to Looping in the Fall of 2024

5.2 Curriculum & Instruction Report

Grants

- Karensa Smith has been doing a lot of grant work these past couple of weeks:
 - 97j needs to be modified - Karensa
 - Purchase and implementation of tools that provide a common way of identifying and collecting early behaviors that could require intervention to prevent abuse, self-harm, or violence in schools
 - 23g is waiting on the budget to be approved

- The MI Kids Back on Track grant funds will support programs provided before school, during school, after school, or during the summer. These funds are designed to address unfinished learning, get students to grade-level academic standards, provide additional academic assistance to students at risk of falling behind their peers, or help high school students prepare for postsecondary education.
- Based on per pupil amount, should have been award a little over \$200,000 but thanks to Mr. Jansen’s connections, we were awarded \$517,615
- 35j was submitted February 23rd - Amy and Karensa
 - Improve literacy instructional practices for grades PreK-5th by investing in quality, research-based best practices and professional learning
 - Approximately \$300,000
- Future Proud Michigan Educator EXPLORE grant - Vicki and Karensa
 - Intended to foster an interest in educational careers for students in grades 6-12
 - \$10,000 for staffing and materials
- 23h - Improving Mathematics Teaching and Learning
 - Section 23h of the 2023-2024 School Aid Bill provides \$25,000,000 to support mathematics teaching and learning in 4 areas:
 - Continued system development, capacity building, and networking spaces for early math specialists in districts and intermediate districts.
 - Incentives and supports for K-5 schools in the purchasing and implementation of high-quality mathematics instructional materials programs to engage students in equitable high-quality mathematics learning experiences through a guided adoption process through intermediate districts.
 - Supports for the expansion of math recovery specialists statewide through intermediate school districts.
 - Supports for secondary schools in offering supplemental just-in-time, personalized support programs in mathematics.
 - With support from the ISD, we are applying for the secondary portion for our middle and high schools. Tim and Shane are in the conversations.
- Our District Equity Planning Committee continues to meet to put in place an equity plan for the district.

5.3 Finance Report

5.3.1 January Enrollment Report
Report was included in Board packet.

5.3.2 January Food Service Report
Report was included in Board packet.

6.0 BOARD REPORTS/CORRESPONDENCE

6.1 Board Executive Committee
The next Executive Committee meeting will be held on March 4th at 5:30pm in the Pittman Room.

6.2 Board Performance Committee Report
The next Performance Committee meeting will be held on March 5th at 4:30pm in the Pittman Room.

6.3 Board Planning Committee Report
The next Planning Committee meeting will be held on March 11th at 4:30pm in the Pittman Room.

6.4 Board Finance Committee Report
The next Finance Committee meeting will be held on March 18th at 3:00pm in the Pittman Room.

6.5 Board Reports

- The WASB Board of Directors is looking for several board members across the WISD to participate in the nominating¹⁶ process for this year’s Board of Directors elections. There is a need

for one or two members. Anyone who is willing to serve on the committee can contact Thomas Rollins or Naomi Norman directly. Also, coming soon, the WISD Board of Directors will be offering professional development. Please watch for more information.

7.0 PUBLIC COMMENT

7.1 Response to Prior Public Comment

- No Public Comment

7.2 Public Comment

Board of Education Public Comment Statement

This is the time set aside by the Board to hear from you, the members of our community. We invite you to address the Board with comments, questions or concerns regarding board actions, policies, or other issues not resolved through appropriate administrative channels. The Board may not immediately respond to concerns presented at this meeting; however, we will respond to inquiries on or before the next board meeting.

Please sign in completing your contact information. Limit individual comments to 5 minutes or less. Comments with respect to the performance of specific district employees are not appropriate during public comment.

Rules for Public Comment:

1. The Board of Education reserves the right to limit the total public comment to 30 minutes in any meeting.
2. The Board of Education will limit each speaker to one opportunity to speak during any public comment period.
3. The Board of Education President, or the President's delegee (such as the Superintendent or another District administrator) will respond to your comment.
4. The Presiding officer may: A) prohibit public comments which are frivolous, repetitive, or harassing; B) interrupt, warn, or terminate a participant's statement when the statement is too lengthy, personally directed, abusive, obscene, or irrelevant; C) request any individual to leave the meeting when that person behaves in a manner that is disruptive of the orderly conduct of the meeting; D) request the assistance of law enforcement officers in the removal of a disorderly person when that person's conduct interferes with the orderly progress of the meeting, and; E) call for a recess or an adjournment to another time when the lack of public decorum so interferes with the orderly conduct of the meeting as to warrant such action.

8.0 CONSENT AGENDA

8.1 Minutes of Previous Meeting

8.1.1 Regular Meeting February 12, 2024

Enclosed are the minutes of the February 12, 2024, Regular Meeting as presented.

8.2 Student Trip

8.2.1 Brick 5th Grade Camp

The Howell Nature Center is a hands-on total immersion learning center. "The Great Outdoors" makes science and related curriculum come alive, and significantly more relevant, for each student. Information on camp is provided in your Board packet.

8.3 January 2024 Finance Report

Enclosed are the January 2024 Financial Reports. The Superintendent recommends approval as presented.

8.4 January 2024 Check Register

Enclosed is the January 1-31, 2024, check register in the amount of \$2,618,289.92. The Superintendent recommends approval as presented.

- 8.5 January 2024 Trust and Agency
Enclosed is the January 2024, Trust & Agency Report. The Superintendent recommends approval as presented.

8.6 Personnel Transactions

| ACTION ITEMS | | | | | |
|---------------------|--|-------------------------|----------------------------|-------------------------|------------------------------|
| Name | Position/Building | Date of Hire | Effective Date | Status | Major/Step |
| Octavia Pulliam | Bus Driver/Transportation | 2/21/2024 | | New Hire | |
| Denise Case | Assistant Coordinator/Golden Age Senior Center | 2/20/2024 | | New Hire | |
| Sonia Light | Bus Aide/Transportation | 2/22/2024 | | New Hire | |
| Trey Richey | LAB receptionist/LAB | 11/11/2021 | 1/4/2024 | Resignation | |
| Robin Reynolds | Paraprofessional/Lincoln High School | 2/13/2001 | 1/31/2024 | Retirement | |
| Desiree Jarvis | Bus Aide/Transportation | 12/11/2023 | 2/13/2024 | Resignation | |
| Kevin Tachar | Noon Supervisor/Childs Elementary | 3/10/2022 | 2/9/2024 | Resignation | |
| Cody Burke | Noon Supervisor/High School | 1/26/2024 | 2/9/2024 | Terminated - No Show | |
| Name | Position/Building | Start Leave Date | Return to Work Date | Status | Approved/Not Approved |
| David Samuels | Paraprofessional/Brick Elementary School | 01/31/2024 | 4/1/2024 | FMLA | |
| Gretchen Guck | Teacher/Bishop Elementary School | 3/11/2024 | 8/19/2024 | FMLA | |
| Tammy Szubielak | Teacher Consultant/Bishop Elementary School | 2/21/2024 | INTERMITTENT | FMLA | |

It was moved by Bentley and seconded by Rollins that we accept the Consent Agenda as presented.

Ayes: 6
Nays: 0
Motion carried 6-0

9.0 NEW BUSINESS

- 9.1 Lewis & Knopf Contract Extension
It is recommended that the District approve the 3-year extension for Lewis & Knopf. The 3 year extension keeps the annual increase to \$1000 per year (starting at \$24,000 for the first year) with an additional \$4,000 charge each year for the separate audit of the expenditures of federal awards. Approval of the 2 year extension would leave the door open for a larger increase if another extension was requested. Going out to bid would likely lead to a higher annual charge as new firms coming in would need extra time to learn the Districts processes and controls. This was presented for information only; Board action will be requested at a subsequent meeting.
- 9.2 Publicly Funded Health Insurance Contribution Act, Public Act 152 of 2011
The publicly funded health insurance contribution will need yearly approval and will be added to the Organizational Meeting going forward. The Board resolves that it shall comply with Section 4 of the Act by paying not more than 80% of the total annual costs of all of the medical benefit plans it contributes to for our employees. This resolution shall remain in full force and effect unless and until the Board resolves that it shall comply with Section 3 of the Act. This was presented for information only; Board action will be requested at a subsequent meeting.
- 9.3 Non-Affiliate Contract Extension
Recommendations for Non-Affiliate Contract Extensions will be available at the subsequent meeting. Currently the contract extension would include through June 30, 2025.

- 9.4 LAA Individual Contract Extension
Recommendations for LAA Individual Contract Extensions will be available at the subsequent meeting. Currently the contract extension would include through June 30, 2025.
- 9.5 E-Rate Fiber Maintenance
This year for our E-Rate bid under Category 1 we submitted a request for fiber maintenance up to \$30,000.
Fiber is delicate and is susceptible to damage and breaks. Fiber maintenance bids allow us to leverage our category 1 E-Rate discount of 80% on these repair, maintenance, and preventive costs each year. Therefore, if we choose to leverage these services we have \$30,000 worth of work we can hire at a discounted rate of 80% (\$6000). We will pick a vendor once we have the fiber construction bid submitted. This was presented for information only; Board action will be requested at a subsequent meeting.
- 9.6 E-Rate Core Switches
Approval for Sentinel Technologies as the vendor selected for our E-Rate Category 1 core switch bid of 4 switches and their associated components, installation, warranties, and project management. This year for our E-Rate bid under Category 1 we submitted a request for proposal on 4 core switches to replace our current outdated and end of life units. These switches are what connect Lincoln's internal network to the Internet. The total price on the project is \$40,974.00 (base bid) + alternate 1 which extends the warranty to 5 years for an additional \$9,812 leading to a total project cost of \$50,786. As this is an E-Rate category 1 project, we are covered for 80% of the project which leads to a total cost to the district for \$10,157.20. This was presented for information only; Board action will be requested at a subsequent meeting.

10.0 OLD BUSINESS

- 10.1 MASB Board of Directors
Each district will receive ONE ballot and all terms are for three-years. Candidates' bios are included in your Board packet. There are five candidates running for Michigan Association of School Boards (MASB) Board of Directors. The Board of Education will vote for one candidate to represent Region 7 for a three-year term on the MASB Board of Directors; their bios are enclosed Board action was requested.

It was moved by Bentley and seconded by Rollins that the Board of Education place their vote for Michael McVey for District 7, Michigan Association of School Boards (MASB) Board of Directors

Ayes: 6

Nays: 0

Motion carried 6-0

- 10.2 Testing Chromebooks
To purchase 150 Chromebooks specifically to be used for testing during the 2023-2024 school year, but will go into general circulation for the 2024-2025 school year. There would be 250 general non-touch models and 50 of the touch models. The estimated cost is above \$100,000 for this project. Quote attached to Board packet.

We are unsure if we can adequately provide enough devices for the SAT testing come this April as it's moving online. The shortage comes from units being damaged, not adequately charged devices, and students failing to bring the devices. There are new updated quotes included in the Board packet. Board action was requested.

It was moved by Bentley and seconded by Moore that we approve the purchase of Testing Chromebooks as presented.

Ayes: 6

Nays: 0

Motion carried 6-0

- 10.3 Technology Fiber Construction E-Rate Project
E-Rate has two categories: 1 and 2. Category 1 has to deal with our connectivity with the Internet. Any equipment that deals with that connectivity qualifies. What we are focusing on with this project is both resiliency and modernization. We are looking to undertake a massive project this year because E-Rate Cat

1 covers 80% of our expenses and this year, the State of Michigan has some additional grants we can apply for to cover the remaining 20%. The goal here is to be covered 100% otherwise we will not go forward with the project. These projects are extremely expensive and even a small percentage expense could deeply impact the district.

Modernization in upgrading our connectivity significantly so that our buildings will not be bottlenecked. This will cover every building's connectivity to the high school which is our primary hub.

However, for resiliency we are looking for options from our vendors on how we can ensure if our current line goes down what we can have in place to ensure the district does not go offline. Right now on our bid its requesting resilient pathways to go from LCS to WISD and also from LCS to Monroe ISD in case our county line experiences issues.

The vendors have come for the walkthrough and I will be responding to their questions. Their bids are due to the district by March 4. Only two vendors showed up though it's unclear who will actually be bidding. Ideally, the board can be made aware of the project and its implications. Then on March 11 they can vote on the final bid for this part of our E-Rate bids.

This is an approval for the Technology Fiber Construction E-Rate Project only. The approval for the chosen vendor will be on the agenda for approval on March 11, 2024.

It was moved by Bentley and seconded by Moore that we approve the Technology Fiber Construction E-Rate Project as presented.

Ayes: 6
Nays: 0
Motion carried 6-0

10.4 WISD Parent Advisory Committee (PAC)

The Department of Student Services is proud to recommend Regina Winborn as Lincoln's Parent Advisory Committee representative to Washtenaw Intermediate School District.

Regina has a range of experience supporting children with needs as a parent and a career educator. She will bring a nuanced blend of experience to this committee and be an excellent representative for Lincoln Consolidated Schools. Board action was requested.

It was moved by Bentley and seconded by Rollins that we approve Regina Winborn as Lincoln's Parent Advisory Committee representative to Washtenaw's Intermediate School District's Parent Advisory Committee (PAC) as recommended.

Ayes: 6
Nays: 0
Motion carried 6-0

11.0 CLOSED SESSION

11.1 Attorney Client Privilege

It was necessary to enter closed session to discuss the Attorney Client Privilege, not to return to open session.

Pursuant to Sections 8(e) of the Open Meetings Act, it was moved by Bentley and seconded by Moore that we enter closed session to discuss the Attorney Client Privilege, not to return to open session. A roll call vote was necessary.

Ayes: 6 Sparks, LaBombarbe, Rollins, Bentley, Smith and Moore
Nays: 0
Motion carried 6-0

12.0 ADJOURNMENT

It was moved by Sparks and seconded by Bentley that we adjourn the meeting at 6:54 p.m.

Ayes: 6

Nays: 0
Motion carried 6-0

Vice President LaBombarbe declared the meeting adjourned.

What is a consent agenda?

A consent agenda groups the routine, procedural, informational, and self-explanatory non-controversial items typically found in an agenda. These items are then presented to the board in a single motion for an up or down vote after allowing anyone to request that a specific item be moved to the full agenda for individual attention. Other items, particularly those requiring strategic thought, decision making or action, are handled as usual.

Why would an organization want to use a consent agenda? Consent agendas are popular with many organizations because they help streamline meetings and allow the focus to be on substantive issues.

What does it mean if we adopt a consent agenda?

- Documentation for consent items must be provided to the board prior to meetings so that directors feel confident that their vote reflects attention to their duty of care.
- Board members are encouraged to ask prior to the meeting all the questions that they want related to consent agenda items. • If it is determined that an item on the consent portion of the agenda actually requires action or a decision that item should be removed from the consent portion of the agenda and raised later in the meeting.
- Any board member can request that an item be moved to the full agenda.
- A vote on the single motion applies to all the items on the consent portion of the agenda.

LINCOLN CONSOLIDATED SCHOOLS

Schedule of Revenues and Expenditures

Budget and Actual - General Fund

For the Month Ended February 29, 2024

| | Amended Budget | Actual | Actual Over (Under) Final Budget | Percent Actual of Budget |
|---|-----------------------|-----------------------|--|-----------------------------|
| Revenues | | | | |
| Local sources: | | | | |
| Property taxes | 5,274,339 | \$ 3,374,590 | \$ (1,899,749) | 64.0% |
| Other local sources | 413,163 | 428,028 | 14,865 | 103.6% |
| State sources | 41,299,506 | 18,910,866 | (22,388,640) | 45.8% |
| Federal sources | 2,499,066 | 1,330,083 | (1,168,983) | 53.2% |
| Interdistrict revenue | 8,544,045 | 4,982,593 | (3,561,452) | 58.3% |
| Total revenues | <u>58,030,119</u> | <u>29,026,160</u> | <u>(29,003,959)</u> | <u>50.0%</u> |
| Expenditures | | | | |
| Instruction: | | | | |
| Basic programs | 24,821,507 | 14,118,529 | (10,702,978) | 56.9% |
| Added needs | 9,951,124 | 5,270,603 | (4,680,521) | 53.0% |
| Total instruction | <u>34,772,631</u> | <u>19,389,132</u> | <u>(15,383,499)</u> | <u>55.8%</u> |
| Support services: | | | | |
| Pupil | 6,793,209 | 3,391,875 | (3,401,334) | 49.9% |
| Instructional support | 2,066,783 | 1,453,732 | (613,051) | 70.3% |
| General administration | 735,659 | 439,857 | (295,802) | 59.8% |
| School administration | 2,405,658 | 1,395,337 | (1,010,321) | 58.0% |
| Business | 959,390 | 658,326 | (301,064) | 68.6% |
| Maintenance | 5,509,585 | 3,955,778 | (1,553,807) | 71.8% |
| Transportation | 4,368,993 | 2,474,806 | (1,894,187) | 56.6% |
| Central services | 2,679,973 | 1,382,951 | (1,297,022) | 51.6% |
| Total support services | <u>25,519,250</u> | <u>15,152,662</u> | <u>(10,366,588)</u> | <u>59.4%</u> |
| Athletics | <u>1,103,301</u> | <u>670,185</u> | <u>(433,116)</u> | <u>60.7%</u> |
| Community service | <u>126,435</u> | <u>78,375</u> | <u>(48,060)</u> | <u>62.0%</u> |
| Debt service: | | | | |
| Principal | 35,361 | 31,324 | (4,037) | 88.6% |
| Interest expense | 975 | 975 | - | 100.0% |
| | <u>36,336</u> | <u>32,299</u> | <u>(4,037)</u> | <u>88.9%</u> |
| Total expenditures | <u>61,557,953</u> | <u>35,322,653</u> | <u>(26,235,300)</u> | <u>57.4%</u> |
| Other financing sources | | | | |
| Transfers in | 37,000 | 7,000 | (30,000) | 18.9% |
| Transfers out | 2,000 | 154 | (1,846) | 7.7% |
| Total other financing sources | <u>39,000</u> | <u>7,154</u> | <u>(31,846)</u> | <u>18.3%</u> |
| Revenues over (under) expenditures | <u>\$ (3,488,834)</u> | <u>\$ (6,289,339)</u> | | |

For internal use only. These financial statements have not been audited, and no assurance is provided.

Lincoln Consolidated Schools
Budget to Actual by Function For the Month Ended February 29, 2024

| F/S Caption | Function | Code | Values | | Percent Used |
|--------------------------|-------------------|-------------------|---------------------|------------------|--------------|
| | | | Sum of Final Budget | Sum of Final | |
| Instruction | 1111 | Salary | 5,000,759 | 2,668,174 | |
| | | Fringes | 3,790,303 | 2,101,153 | |
| | | Non-payroll | 1,236,445 | 856,168 | |
| | 1111 Total | | 10,027,507 | 5,625,495 | 56% |
| | 1112 | Salary | 2,436,767 | 1,276,655 | |
| | | Fringes | 1,903,328 | 1,049,628 | |
| | | Non-payroll | 399,600 | 227,970 | |
| | 1112 Total | | 4,739,695 | 2,554,253 | 54% |
| | 1113 | Salary | 2,642,754 | 1,379,290 | |
| | | Fringes | 2,037,148 | 1,120,311 | |
| | | Non-payroll | 3,687,148 | 2,374,883 | |
| | 1113 Total | | 8,367,050 | 4,874,484 | 58% |
| | 1118 | Salary | 737,026 | 384,743 | |
| | | Fringes | 674,499 | 381,806 | |
| | | Non-payroll | 16,000 | 38,017 | |
| 1118 Total | | 1,427,525 | 804,566 | 56% | |
| 1119 | Salary | 159,776 | 159,777 | | |
| | Fringes | 83,801 | 83,801 | | |
| | Non-payroll | 16,153 | 16,153 | | |
| 1119 Total | | 259,730 | 259,731 | 100% | |
| Instruction Total | | 24,821,507 | 14,118,529 | 57% | |
| Added needs | 1122 | Salary | 3,639,497 | 1,859,503 | |
| | | Fringes | 3,207,427 | 1,709,319 | |
| | | Non-payroll | 350,005 | 150,855 | |
| | 1122 Total | | 7,196,929 | 3,719,677 | 52% |
| | 1125 | Salary | 1,336,881 | 660,394 | |
| | | Fringes | 1,099,682 | 550,029 | |
| Non-payroll | | 317,632 | 340,503 | | |
| 1125 Total | | 2,754,195 | 1,550,926 | 56% | |
| Added needs Total | | 9,951,124 | 5,270,603 | 53% | |

**Lincoln Consolidated Schools
Budget to Actual by Function For the Month Ended February 29, 2024**

| F/S Caption | Function | Code | Values | | Percent Used |
|-------------------------------|-------------------|------------------|---------------------|----------------|--------------|
| | | | Sum of Final Budget | Sum of Final | |
| Student services | 1212 | Salary | 580,776 | 321,778 | |
| | | Fringes | 508,698 | 297,454 | |
| | | Non-payroll | - | - | |
| | 1212 Total | | 1,089,474 | 619,232 | 57% |
| | 1213 | Non-payroll | 620,500 | 255,312 | |
| | 1213 Total | | 620,500 | 255,312 | 41% |
| | 1214 | Salary | 149,759 | 71,641 | |
| | | Fringes | 109,236 | 57,619 | |
| | | Non-payroll | 421,500 | 155,977 | |
| | 1214 Total | | 680,495 | 285,237 | 42% |
| | 1215 | Salary | 807,160 | 355,997 | |
| | | Fringes | 617,291 | 263,528 | |
| | | Non-payroll | 277,000 | 145,050 | |
| | 1215 Total | | 1,701,451 | 764,575 | 45% |
| | 1216 | Salary | 620,593 | 309,249 | |
| | | Fringes | 501,622 | 272,324 | |
| | | Non-payroll | 150,000 | 31,147 | |
| | 1216 Total | | 1,272,215 | 612,720 | 48% |
| | 1218 | Salary | 572,268 | 325,264 | |
| | | Fringes | 433,929 | 263,908 | |
| Non-payroll | | 4,000 | 4,389 | | |
| 1218 Total | | 1,010,197 | 593,561 | 59% | |
| 1219 | Salary | 222,025 | 130,115 | | |
| | Fringes | 196,852 | 124,872 | | |
| | Non-payroll | - | 6,251 | | |
| 1219 Total | | 418,877 | 261,238 | 62% | |
| Student services Total | | 6,793,209 | 3,391,875 | 50% | |

Lincoln Consolidated Schools
Budget to Actual by Function For the Month Ended February 29, 2024

| F/S Caption | Function | Code | Values | | Percent Used |
|------------------------------------|-------------------|-------------------|---------------------|----------------|--------------|
| | | | Sum of Final Budget | Sum of Final | |
| Instructional support | 1221 | Salary | 147,179 | 95,310 | |
| | | Fringes | 102,803 | 67,256 | |
| | | Non-payroll | 325,248 | 210,365 | |
| | 1221 Total | | 575,230 | 372,931 | 65% |
| | 1222 | Salary | 139,850 | 34,986 | |
| | | Fringes | 144,048 | 37,336 | |
| | | Non-payroll | - | 3,402 | |
| | 1222 Total | | 283,898 | 75,724 | 27% |
| | 1226 | Salary | 541,300 | 364,030 | |
| | | Fringes | 398,102 | 252,918 | |
| Non-payroll | | 268,253 | 388,129 | | |
| 1226 Total | | 1,207,655 | 1,005,077 | 83% | |
| Instructional support Total | | 2,066,783 | 1,453,732 | 70% | |
| Business Admin | 1252 | Salary | 94,226 | 58,431 | |
| | | Fringes | 75,473 | 45,819 | |
| | | Non-payroll | 700,400 | 470,006 | |
| | 1252 Total | | 870,099 | 574,256 | 66% |
| | 1259 | Non-payroll | 89,291 | 84,070 | |
| 1259 Total | | 89,291 | 84,070 | 94% | |
| Business Admin Total | | 959,390 | 658,326 | 69% | |
| General Admin | 1231 | Non-payroll | 266,000 | 149,893 | |
| | | 1231 Total | 266,000 | 149,893 | 56% |
| | 1232 | Salary | 254,530 | 164,732 | |
| | | Fringes | 189,378 | 116,889 | |
| | | Non-payroll | 25,751 | 8,343 | |
| 1232 Total | | 469,659 | 289,964 | 62% | |
| General Admin Total | | 735,659 | 439,857 | 60% | |
| Central | 1282 | Salary | 79,000 | 53,067 | |
| | | Fringes | 66,145 | 43,731 | |
| | | Non-payroll | 147,450 | 79,310 | |
| | 1282 Total | | 292,595 | 176,108 | 60% |
| | 1283 | Salary | 255,934 | 165,732 | |
| | | Fringes | 193,005 | 123,157 | |
| | | Non-payroll | 328,276 | 149,963 | |
| | 1283 Total | | 777,215 | 438,852 | 56% |
| | 1284 | Non-payroll | 1,610,163 | 767,991 | |
| | 1284 Total | | 1,610,163 | 767,991 | 48% |
| Central Total | | 2,679,973 | 1,382,951 | 52% | |

Lincoln Consolidated Schools
Budget to Actual by Function For the Month Ended February 29, 2024

| F/S Caption | Function | Code | Values | | Percent Used |
|-----------------------------------|-------------------|-------------------|---------------------|-------------------|--------------|
| | | | Sum of Final Budget | Sum of Final | |
| Operations and maint | 1261 | Salary | 59,687 | 22,166 | |
| | | Fringes | 7,116 | 2,477 | |
| | | Non-payroll | 5,282,782 | 3,826,615 | |
| | | 1261 Total | 5,349,585 | 3,851,258 | 72% |
| | | 1266 | Non-payroll | 160,000 | 104,520 |
| | 1266 Total | 160,000 | 104,520 | 65% | |
| Operations and maint Total | | | 5,509,585 | 3,955,778 | 72% |
| Interest exp | 1252 | Non-payroll | 975 | 975 | |
| | | 1252 Total | 975 | 975 | 100% |
| Interest exp Total | | | 975 | 975 | 100% |
| Principal Admin | 1241 | Salary | 1,332,466 | 778,567 | |
| | | Fringes | 1,072,442 | 616,639 | |
| | | Non-payroll | 750 | 131 | |
| | | 1241 Total | 2,405,658 | 1,395,337 | 58% |
| Principal Admin Total | | | 2,405,658 | 1,395,337 | 58% |
| Principal | 1252 | Non-payroll | 35,361 | 31,324 | |
| | | 1252 Total | 35,361 | 31,324 | 89% |
| Principal Total | | | 35,361 | 31,324 | 89% |
| Transportation | 1271 | Salary | 1,593,954 | 971,833 | |
| | | Fringes | 1,386,993 | 775,272 | |
| | | Non-payroll | 1,388,046 | 727,701 | |
| | | 1271 Total | 4,368,993 | 2,474,806 | 57% |
| Transportation Total | | | 4,368,993 | 2,474,806 | 57% |
| Athletics | 1293 | Salary | 314,500 | 209,057 | |
| | | Fringes | 203,300 | 134,758 | |
| | | Non-payroll | 585,501 | 326,370 | |
| | | 1293 Total | 1,103,301 | 670,185 | 61% |
| Athletics Total | | | 1,103,301 | 670,185 | 61% |
| Comm Ed Exp | 1331 | Salary | 62,893 | 40,326 | |
| | | Fringes | 56,303 | 37,286 | |
| | | Non-payroll | 5,628 | 763 | |
| | | 1331 Total | 124,824 | 78,375 | 63% |
| | | 1361 | Non-payroll | 1,611 | - |
| | 1361 Total | 1,611 | - | 0% | |
| Comm Ed Exp Total | | | 126,435 | 78,375 | 62% |
| Grand Total | | | 61,557,953 | 35,322,653 | 57% |

Lincoln Consolidated Schools
Maintenance Budget Detailed
For the Eight Months Ending February 2024

| Object | G/L Account | Account Name | Values | | Percent Used |
|----------------------------------|----------------------------------|---|------------------|------------------|--------------|
| | | | Budget | Sum of Final | |
| 4110 | 11-1261-4110-000-0000-0000-0000 | Land and Building - District | 20,000 | 43,613 | ① |
| | 11-1261-4110-000-0000-00308-0000 | Land and Building - Bishop | 10,000 | 6,710 | ★ |
| | 11-1261-4110-000-0000-00691-0000 | Land and Building - Bessie | 5,000 | 3,049 | |
| | 11-1261-4110-000-0000-02186-0000 | Land and Building - Brick | 50,000 | 22,490 | |
| | 11-1261-4110-000-0000-02187-0000 | Land and Building - High School | 75,000 | 125,612 | ② |
| | 11-1261-4110-000-0000-05166-0000 | Land and Building - Middle School | 30,000 | 30,458 | ★ |
| | 11-1261-4110-000-0000-05235-0000 | Land and Building - Model | 10,000 | 7,091 | |
| | 11-1261-4110-000-0000-09147-0000 | Land and Building- Transportation | 10,000 | 2,805 | |
| | 11-1261-4110-000-0000-09148-0000 | Land and Building - Childs | 10,000 | 16,516 | 14 |
| 4110 Total | | | 220,000 | 258,344 | 117% |
| 4111 | 11-1261-4111-000-0000-00000-0000 | Enviro-Clean - District | 571,834 | 368,400 | |
| | 11-1261-4111-000-0000-00308-0000 | Enviro-Clean - Bishop | 153,354 | 104,991 | |
| | 11-1261-4111-000-0000-02186-0000 | Enviro-Clean -Brick | 252,450 | 172,835 | |
| | 11-1261-4111-000-0000-02187-0000 | Enviro-Clean - High School | 497,054 | 340,295 | |
| | 11-1261-4111-000-0000-05166-0000 | Enviro-Clean - Middle School | 256,374 | 175,522 | |
| | 11-1261-4111-000-0000-05235-0000 | Enviro-Clean - Model | 118,659 | 81,237 | |
| | 11-1261-4111-000-0000-09147-0000 | Enviro-Clean - Transportation | 5,997 | 4,106 | |
| | 11-1261-4111-000-0000-09148-0000 | Enviro-Clean - Childs | 153,354 | 104,991 | |
| | 11-1261-4111-000-0000-00000-1263 | Contracted Service - Custodial | - | - | |
| 4111 Total | | | 2,009,076 | 1,352,377 | 67% |
| 4112 | 11-1261-4112-000-0000-00000-0000 | Contr Svc Air Qual Review - District | 10,000 | 7,535 | ③ |
| | 11-1261-4112-000-0000-00308-0000 | Contracted Service - HVAC - Bishop | 80,000 | 43,672 | ★ |
| | 11-1261-4112-000-0000-02186-0000 | Contracted Service - HVAC - Brick | 60,000 | 79,020 | ④ |
| | 11-1261-4112-000-0000-02187-0000 | Contracted Service - HVAC - High School | 122,500 | 94,929 | ⑤ |
| | 11-1261-4112-000-0000-05166-0000 | Contracted Service - HVAC - Middle School | 157,000 | 44,695 | ★ |
| | 11-1261-4112-000-0000-05235-0000 | Contracted Service - HVAC - Model | 77,500 | 55,647 | ★ |
| | 11-1261-4112-000-0000-09147-0000 | Contracted Service - HVAC - Transportation | 40,000 | 43,203 | 15 |
| | 11-1261-4112-000-0000-09148-0000 | Contracted Service - HVAC Childs | 40,000 | 43,203 | |
| 4112 Total | | | 587,000 | 411,904 | 70% |
| 4113 | 11-1261-4113-000-0000-00000-0000 | Contracted Service - Cintas/Pest Control - District | 2,500 | 261 | ☑ |
| | 11-1261-4113-000-0000-00308-0000 | Contracted Service - Cintas/Pest Control - Bishop | 5,500 | 4,779 | ☑ |
| | 11-1261-4113-000-0000-02186-0000 | Contracted Service - Cintas/Pest Control - Brick | 3,500 | 4,029 | ☑ |
| | 11-1261-4113-000-0000-02187-0000 | Contracted Service - Cintas/Pest Control - High School | 18,500 | 15,728 | ☑ |
| | 11-1261-4113-000-0000-05166-0000 | Contracted Service - Cintas/Pest Control - Middle School | 6,000 | 4,676 | ☑ |
| | 11-1261-4113-000-0000-05235-0000 | Contracted Service - Cintas/Pest Control - Model | 3,000 | 2,274 | ☑ |
| | 11-1261-4113-000-0000-09147-0000 | Contracted Service - Cintas/Pest Control - Transportation | 1,500 | 532 | ☑ |
| | 11-1261-4113-000-0000-09148-0000 | Contracted Service - Cintas/Pest Control - Childs | 5,010 | 5,024 | ☑ |
| 4113 Total | | | 45,510 | 37,303 | 82% |
| 4114 | 11-1261-4114-000-0000-00000-0000 | Land and Building - Major Repairs - District | 5,000 | - | |
| | 11-1261-4114-000-0000-00308-0000 | Land and Building - Major Repairs - Bishop | 5,000 | - | |
| | 11-1261-4114-000-0000-00691-0000 | Land and Building - Major Repairs - Bessie | 5,000 | - | |
| | 11-1261-4114-000-0000-02186-0000 | Land and Building - Major Repairs - Brick | 35,847 | 25,848 | ⑩ |
| | 11-1261-4114-000-0000-02187-0000 | Land and Building - Major Repairs - High School | 75,476 | 67,659 | ⑥ |
| | 11-1261-4114-000-0000-05166-0000 | Land and Building - Major Repairs - Middle School | 10,000 | 7,212 | ⑦ |
| | 11-1261-4114-000-0000-05235-0000 | Land and Building - Major Repairs - Model | 5,000 | - | |
| | 11-1261-4114-000-0000-09147-0000 | Land and Building - Major Repairs - Transportation | 5,000 | - | |
| | 11-1261-4114-000-0000-09148-0000 | Land and Building - Major Repairs - Childs | 5,000 | 23,222 | 11 |
| 4114 Total | | | 151,323 | 123,941 | 82% |
| 4191 | 11-1261-4191-000-0000-00000-0000 | Maint Spec Proj - District | 35,000 | 33,374 | |
| | 11-1261-4191-000-0000-00308-0000 | Maint Spec Proj - Bishop | 30,598 | 46,450 | 13 |
| | 11-1261-4191-000-0000-02186-0000 | Maint Spec Proj - Brick | 26,162 | - | |
| | 11-1261-4191-000-0000-02187-0000 | Maint Spec Proj - High School | 72,345 | 71,740 | ⑨ |
| | 11-1261-4191-000-0000-05166-0000 | Maint Spec Proj - Middle School | 125,177 | 161,537 | 12 |
| | 11-1261-4191-000-0000-09148-0000 | Maint Spec Proj - Childs | 25,431 | - | |
| | 11-1261-4191-000-0000-05235-0000 | Maint Spec Proj - Model | 9,513 | - | |
| 11-1261-4191-000-0000-09147-0000 | Maint Spec Proj - Transportation | 19,341 | - | | |
| 4191 Total | | | 343,567 | 313,101 | 91% |
| Grand Total | | | 3,356,476 | 2,496,970 | 74% |

Lincoln Consolidated Schools
Tick mark Legend for Maintenance Summary Table
For the Eight Months Ending February 2024

- ★ Areas where items have been identified and communicated to the BOE by the facilities department. Projects in process and once completed will be expensed. See Facilities Board Update
- ☑ In talks with Cintas to get group prices through Omnia (similar to REMC). Also have halted rug changing over the summer

- ① Plumbing supplies for the whole District. Purchase of ceiling tiles.
- ② This includes \$12k of bleacher repair that was started in the 22/23 school year but parts prevented finishing. This was done and paid in July of 2023. There is \$10,935 in vandalism which included repairs to the fields when someone did donuts in the winter and also painting in the high school when someone used markers on the walls. Smaller amounts for supplies (pool) and repairs.
- ③ Contractor on site to review the controls of the HVAC for the District and also parts purchased for inventory purposes.
- ④ Boiler/controller repairs
- ⑤ Several small, yet expensive, repairs to various areas in the high school
- ⑥ \$21k for graffiti removal and \$8k for sidewalk repairs
- ⑦ Repair the fire systems in the building
- ⑧ Parking lot seal coat and crack fill & east gym floor refinishing
- ⑩ Mystery Hall boys bathroom repairs for \$15,000. Pencil box classroom repairs \$10,848.
- 11 Concrete repairs for \$12,120
- 12 Completion of seal coat/crack fill and Media Center Roof repairs, however, significant work was also completed for a new gym compressor and condensor coil replacement totaling \$42,917. These 2 items were not included in the original special projects.
- 13 Bishop boiler replacement for \$27,500. Not originally includes in special projects
- 14 Work on retention pond (\$6,700), plumbing work (\$3,800), and quiet room wall pads (\$3,500)
- 15 Various repairs ranging from \$1,000 to \$2,000 a piece
- 16 Various repairs ranging from \$1,000 to \$2,000 a piece

**Lincoln Consolidated Schools
Special Projects
For the 23-24 Fiscal Year**

| | Finance Committee Approved | Status |
|---|---|----------------|
| Bishop | | |
| 2 hallway doors installed | \$ 15,000 | Complete |
| Seal coat, crack fill, and stripe parking lot | 15,598 | In Spring |
| | <u>30,598</u> Total | |
| Brick | | |
| Gym Floor refinishing | 1,500 | In summer 2024 |
| Seal coat/crack fill parking lot | 24,662 | In Spring |
| | <u>26,162</u> Total | |
| Childs | | |
| Seal Coat/Crack fill parking lots | 25,431 | In Spring |
| | <u>25,431</u> Total | |
| Model | | |
| Seal Coat/Crack fill parking lots | 9,513 | In Spring |
| | <u>9,513</u> Total | |
| Middle School | | |
| Seal Coat/Crack Fill stripe lots | 22,344 | Complete |
| Resurface gym floor | 4,833 | In summer 2024 |
| Media Center roof repairs | 98,000 | Complete |
| | <u>125,177</u> Total | |
| High School | | |
| Seal coat/Crack fill stripe parking lots | 57,225 | Complete |
| Resurface gym floors | 15,120 | Done |
| | <u>72,345</u> Total | |
| Transportation | | |
| Seal coat/Crack fill stripe parking lots | 19,341 | In Spring |
| | <u>19,341</u> Total | |
| District | | |
| Guard rail installed at PAC retention pond | 35,000 | Complete |
| | <u>35,000</u> Total | |
| Total Projects | <u><u>\$ 343,567</u></u> Total | |

Lincoln Consolidated Schools
Maintenance Detail
For the Month of January 31, 2024

| Sum of Actual Balance | | | | Month |
|--|------------------------------------|---|-----------|---------------|
| Account Name | Vendor Name | Description | Reference | February |
| Land and Building - Brick | SONITROL GREAT LAKES - MICHIGAN | Brick - access control system | EFT | 4,115 |
| | | Brick - door camera | EFT | 2,324 |
| | | Brick - access control service | EFT | 46 |
| Land and Building - Brick Total | | | | 6,485 |
| Land and Building - Childs | WOLVERINE SUPPLY INC | Childs - parts | Check | 597 |
| Land and Building - Childs Total | | | | 597 |
| Land and Building - High School | NUCO2 | LHS - CO2 Bulk | EFT | 298 |
| | WOLVERINE SUPPLY INC | LHS - parts | Check | 903 |
| | A & R TOTAL CONSTRUCTION CO., INC. | LHS - BOE speaker installation | EFT | 800 |
| | AMAZON CAPITAL SERVICES | LHS - ceiling speakers, amp, and wireless | EFT | 1,672 |
| | | LHS - equipment rack & keys | EFT | 375 |
| | | LHS - deadbolt | EFT | 81 |
| | CRAWFORD DOOR SALES | LHS - PAC roll up door repair | EFT | 353 |
| Land and Building - High School Total | | | | 4,482 |
| Land and Building - Middle School | WOLVERINE SUPPLY INC | parts | Check | 1,235 |
| | FBM INC | LMS - ceiling tiles | EFT | 2,336 |
| | A & R TOTAL CONSTRUCTION CO., INC. | LMS - doorway repairs | EFT | 525 |
| | | LMS - repairs to soffit entryway | EFT | 350 |
| | AMAZON CAPITAL SERVICES | LMS - deadbolt | EFT | 67 |
| | SUNBELT RENTALS | LMS - scissor lift rental | Check | 1,081 |
| Land and Building - Middle School Total | | | | 5,594 |
| Land and Building - Model | AMAZON CAPITAL SERVICES | Model - smoke detector batteries | EFT | 113 |
| Land and Building - Model Total | | | | 113 |
| Enviro-Clean - Bishop | ENVIRO-CLEAN | Monthly Custodial Services | EFT | 13,124 |
| Enviro-Clean - Bishop Total | | | | 13,124 |
| Enviro-Clean - Childs | ENVIRO-CLEAN | Monthly Custodial Services | EFT | 13,124 |
| Enviro-Clean - Childs Total | | | | 13,124 |
| Enviro-Clean - District | ENVIRO-CLEAN | Grounds/Special Events | EFT | 48,902 |
| Enviro-Clean - District Total | | | | 48,902 |
| Enviro-Clean - High School | ENVIRO-CLEAN | Monthly Custodial Services | EFT | 42,537 |
| Enviro-Clean - High School Total | | | | 42,537 |
| Enviro-Clean - Middle School | ENVIRO-CLEAN | Monthly Custodial Services | EFT | 21,940 |
| Enviro-Clean - Middle School Total | | | | 21,940 |
| Enviro-Clean - Model | ENVIRO-CLEAN | Monthly Custodial Services | EFT | 10,155 |
| Enviro-Clean - Model Total | | | | 10,155 |

Lincoln Consolidated Schools
Maintenance Detail
For the Month of January 31, 2024

| Sum of Actual Balance | | | | Month |
|---|-------------------------------|----------------------------|-----------|---------------|
| Account Name | Vendor Name | Description | Reference | February |
| Enviro-Clean - Transportation | ENVIRO-CLEAN | Monthly Custodial Services | EFT | 513 |
| Enviro-Clean - Transportation Total | | | | 513 |
| Enviro-Clean -Brick | ENVIRO-CLEAN | Monthly Custodial Services | EFT | 21,604 |
| Enviro-Clean -Brick Total | | | | 21,604 |
| Contracted Service - HVAC - Bishop | CURRENT ELECTRIC MOTOR SUPPLY | Bishop - motor | EFT | 469 |
| Contracted Service - HVAC - Bishop Total | | | | 469 |
| Contracted Service - HVAC - High School | CURRENT ELECTRIC MOTOR SUPPLY | LHS - Motor Replacement | EFT | 540 |
| | THERMAL-NETICS INC | LHS - coil replacements | EFT | 1,980 |
| | GRAINGER INC, W W | LHS - parts | EFT | 171 |
| Contracted Service - HVAC - High School Total | | | | 2,691 |
| Contracted Service - HVAC - Middle School | AMAZON CAPITAL SERVICES | LMS - draft control module | EFT | 993 |
| | ANYTIME HOISTING SERVICE INC. | LMS - hoist service | Check | 500 |
| Contracted Service - HVAC - Middle School Total | | | | 1,493 |
| Contracted Service - HVAC - Model | THERMAL-NETICS INC | Model - coil replacement | EFT | 1,885 |
| Contracted Service - HVAC - Model Total | | | | 1,885 |
| Contracted Service - Cintas/Pest Control - Bishop | CINTAS LOCATION #300 | Bishop - AED | EFT | 178 |
| | | Bishop - walk off mats | EFT | 662 |
| Contracted Service - Cintas/Pest Control - Bishop Total | | | | 840 |
| Contracted Service - Cintas/Pest Control - Brick | CINTAS LOCATION #300 | Brick - AED machine | EFT | 356 |
| | | Brick - walk off mats | EFT | 384 |
| Contracted Service - Cintas/Pest Control - Brick Total | | | | 740 |
| Contracted Service - Cintas/Pest Control - Childs | CINTAS LOCATION #300 | Childs - AED | EFT | 267 |
| | | Childs - walk off mats | EFT | 593 |
| | INSECTECH INC. | Childs - pest control | EFT | 72 |
| Contracted Service - Cintas/Pest Control - Childs Total | | | | 932 |
| Contracted Service - Cintas/Pest Control - High School | CINTAS LOCATION #300 | LHS - AED machine | EFT | 214 |
| | | LHS - AED machines | EFT | 926 |
| | | LHS - first aid supplies | EFT | 765 |
| | | LHS -walk off mats | EFT | 894 |
| Contracted Service - Cintas/Pest Control - High School Total | | | | 2,799 |

Lincoln Consolidated Schools
Maintenance Detail
For the Month of January 31, 2024

| Sum of Actual Balance | | | | Month |
|---|----------------------|-----------------------|-----------|----------------|
| Account Name | Vendor Name | Description | Reference | February |
| Contracted Service - Cintas/Pest Control - Midd | CINTAS LOCATION #300 | LMS - AED | EFT | 178 |
| | | LMS - AEDs | EFT | 178 |
| | | LMS - walk off mats | EFT | 344 |
| Contracted Service - Cintas/Pest Control - Middle School Total | | | | 700 |
| Contracted Service - Cintas/Pest Control - Model | CINTAS LOCATION #300 | Model - AED | EFT | 178 |
| | | Model - walk off mats | EFT | 204 |
| Contracted Service - Cintas/Pest Control - Model Total | | | | 382 |
| Grand Total | | | | 202,101 |

Lincoln Consolidated Schools
Subbing Costs Budget to Actual
For the Eight Months Ending February 2024

| Building | Account Name | Values | | Percent Used |
|----------------------------|---------------|---------------------|----------------|--------------|
| | | Sum of Final Budget | Sum of Final | |
| Admin | Secretary Sub | - | - | |
| | Teacher Subs | - | - | |
| Admin Total | | - | - | N/A |
| Bishop | Para Subs | 3,153 | 6,962 | |
| | Secretary Sub | - | 131 | |
| | Teacher Subs | 152,230 | 110,460 | |
| Bishop Total | | 155,383 | 117,553 | 76% |
| Brick | Para Subs | 4,000 | 1,975 | |
| | Secretary Sub | 500 | - | |
| | Teacher Subs | 126,000 | 80,125 | |
| Brick Total | | 130,500 | 82,100 | 63% |
| Childs | Para Subs | 2,750 | 11,182 | |
| | Secretary Sub | - | - | |
| | Teacher Subs | 94,000 | 48,232 | |
| Childs Total | | 96,750 | 59,414 | 61% |
| High School | Para Subs | 1,500 | 1,307 | |
| | Secretary Sub | 500 | - | |
| | Teacher Subs | 168,278 | 128,475 | |
| High School Total | | 170,278 | 129,782 | 76% |
| Middle School | Para Subs | 16,500 | 22,318 | |
| | Teacher Subs | 82,493 | 70,297 | |
| Middle School Total | | 98,993 | 92,615 | 94% |
| Model | Para Subs | 500 | 4,706 | |
| | Teacher Subs | 15,500 | 23,386 | ① |
| Model Total | | 16,000 | 28,092 | 176% |
| Grand Total | | 667,904 | 509,556 | 76% |

Lincoln Consolidated Schools
Costs for New Curriculum
For the Eight Months Ending February 2024

| Building | Account Name | Values | | Percent Used |
|----------------------------|----------------|---------------------|----------------|--------------|
| | | Sum of Final Budget | Sum of Final | |
| Admin | New Curriculum | 175,000 | - | |
| Admin Total | | 175,000 | - | 0% |
| Bishop | New Curriculum | 150,000 | 117,662 | ① |
| Bishop Total | | 150,000 | 117,662 | 78% |
| Brick | New Curriculum | 150,000 | 197,868 | ① |
| Brick Total | | 150,000 | 197,868 | 132% |
| Childs | New Curriculum | 125,000 | 186,657 | ① |
| Childs Total | | 125,000 | 186,657 | 149% |
| High School | New Curriculum | 100,000 | 124,965 | ① |
| High School Total | | 100,000 | 124,965 | 125% |
| Middle School | New Curriculum | 100,000 | - | |
| Middle School Total | | 100,000 | - | 0% |
| Grand Total | | 800,000 | 627,152 | 78% |

① Some of these curriculum costs should have been charged to the Early Literacy grant. Working with curriculum to get those costs moved out.

Lincoln Consolidated Schools
Supplies by Building
For the Eight Months Ending February 2024

| Building | Account Name | Values | | Percent Used |
|-----------------------------|---|---------------------|----------------|--------------|
| | | Sum of Final Budget | Sum of Final | |
| Admin | Office Supplies | 14,250 | 7,091 | |
| | Sp Ed Tchng Supplies | - | - | |
| | Teaching/Testing Supplies and Materials | 11,328 | 20,605 | |
| Admin Total | | 25,578 | 27,696 | 108% |
| Bishop | Office Supplies | 1,500 | 2,759 | |
| | Sp Ed Tchng Supplies | - | - | |
| | Teaching/Testing Supplies and Materials | 45,590 | 32,912 | |
| Bishop Total | | 47,090 | 35,671 | 76% |
| Brick | Office Supplies | 500 | 107 | |
| | Sp Ed Tchng Supplies | - | 239 | |
| | Teaching/Testing Supplies and Materials | 60,797 | 34,292 | |
| Brick Total | | 61,297 | 34,638 | 57% |
| Childs | Office Supplies | 1,500 | 1,727 | |
| | Sp Ed Tchng Supplies | - | - | |
| | Teaching/Testing Supplies and Materials | 55,000 | 26,365 | |
| Childs Total | | 56,500 | 28,092 | 50% |
| High School | Office Supplies | 1,500 | 1,945 | |
| | Sp Ed Tchng Supplies | - | - | |
| | Teaching/Testing Supplies and Materials | 86,500 | 133,197 | ① |
| High School Total | | 88,000 | 135,142 | 154% |
| Middle School | Office Supplies | - | 4,763 | |
| | Sp Ed Tchng Supplies | - | 40 | |
| | Teaching/Testing Supplies and Materials | 80,983 | 29,427 | |
| Middle School Total | | 80,983 | 34,230 | 42% |
| Model | Office Supplies | 500 | 66 | |
| | Sp Ed Tchng Supplies | - | - | |
| | Teaching/Testing Supplies and Materials | 14,500 | 5,910 | |
| Model Total | | 15,000 | 5,976 | 40% |
| Transportation | Office Supplies | 1,000 | 2,492 | |
| Transportation Total | | 1,000 | 2,492 | 249% |
| VLA | Teaching/Testing Supplies and Materials | 5,000 | 647 | |
| VLA Total | | 5,000 | 647 | 13% |
| #N/A | Teaching/Testing Supplies and Materials | - | - | |
| #N/A Total | | - | - | N/A |
| Grand Total | | 380,448 | 304,584 | 80% |

Lincoln Consolidated Schools
Utilities by Location
For the Eight Months Ending February 2024

| Building | Account Name | Values | | Percent Used |
|-----------------------------|--------------------------|---------------------|----------------|--------------|
| | | Sum of Final Budget | Sum of Final | |
| Admin | Electricity | 8,500 | 4,716 | |
| | Natural Gas | 12,500 | 1,799 | |
| | Waste and Trash Disposal | 2,100 | 1,330 | |
| | Water Sewage | 9,000 | 4,463 | |
| Admin Total | | 32,100 | 12,308 | 38% |
| Bessie | Electricity | 22,500 | 7,804 | |
| | Natural Gas | 10,000 | 5,394 | |
| | Waste and Trash Disposal | - | 265 | |
| | Water Sewage | 2,000 | 1,611 | |
| Bessie Total | | 34,500 | 15,074 | 44% |
| Bishop | Electricity | 62,500 | 47,850 | |
| | Natural Gas | 30,000 | 6,354 | |
| | Waste and Trash Disposal | 5,500 | 4,892 | |
| | Water Sewage | 20,000 | 16,748 | |
| Bishop Total | | 118,000 | 75,844 | 64% |
| Brick | Electricity | 85,000 | 74,074 | |
| | Natural Gas | 40,000 | 9,291 | |
| | Waste and Trash Disposal | 10,500 | 10,094 | |
| | Water Sewage | 25,000 | 18,986 | |
| Brick Total | | 160,500 | 112,445 | 70% |
| Childs | Electricity | 110,000 | 83,820 | |
| | Natural Gas | 33,500 | 6,783 | |
| | Waste and Trash Disposal | 5,400 | 4,615 | |
| | Water Sewage | 12,000 | 11,085 | |
| Childs Total | | 160,900 | 106,303 | 66% |
| High School | Electricity | 300,000 | 253,358 | |
| | Natural Gas | 110,000 | 43,553 | |
| | Waste and Trash Disposal | 17,500 | 12,508 | |
| | Water Sewage | 155,000 | 71,697 | |
| High School Total | | 582,500 | 381,116 | 65% |
| Middle School | Electricity | 145,000 | 113,212 | |
| | Natural Gas | 45,000 | 13,467 | |
| | Waste and Trash Disposal | 9,000 | 6,578 | |
| | Water Sewage | 20,000 | 20,177 | |
| Middle School Total | | 219,000 | 153,434 | 70% |
| Model | Electricity | 47,500 | 29,141 | |
| | Natural Gas | 17,500 | 3,255 | |
| | Waste and Trash Disposal | 3,500 | 2,902 | |
| | Water Sewage | 4,000 | 7,112 | |
| Model Total | | 72,500 | 42,410 | 58% |
| Transportation | Electricity | 30,000 | 19,293 | |
| | Natural Gas | 17,500 | 1,413 | |
| | Waste and Trash Disposal | 2,000 | 1,072 | |
| | Water Sewage | 10,000 | 8,930 | |
| Transportation Total | | 59,500 | 30,708 | 52% |
| Grand Total | | 1,439,500 | 929,642 | 65% |

Lincoln Consolidated Schools

Lincoln Athletic Building

February Finance Report

For the Eight Months Ending February 29, 2024

| | Actual as of February 28, 2023 | 2023-24 Amended Budget | Actual as of February 29, 2024 |
|---|--------------------------------------|------------------------------|--------------------------------------|
| Revenue | | | |
| Fitness memberships | \$ 60,393 | \$ 86,000 | \$ 56,696 |
| Indoor turf revenue | 147,683 | 211,260 | 161,220 |
| Indoor track rental | 27,000 | 28,680 | 29,320 |
| Batting cages | 3,650 | 8,625 | - |
| Gym rentals | 21,140 | 45,165 | 20,830 |
| Baseball/softball revenue | 1,813 | 1,913 | 6,469 |
| Track meet revenue | 157,878 | 263,073 | 165,119 |
| Concessions | 9,786 | 25,035 | - |
| Stadium rental | 700 | 700 | 900 |
| LAB | - | - | 2,205 |
| Outdoor field rental | - | - | 200 |
| Miscellaneous revenue | 583 | 700 | 405 |
| Total revenues | <u>430,625</u> | <u>671,151</u> | <u>443,364</u> |
| Expenditures | | | |
| Salaries | 57,006 | 111,000 | 65,615 |
| Benefits | 14,311 | 37,485 | 14,552 |
| Contracted service | 51,540 | 103,268 | 120,274 |
| Operations: | | | |
| Utilities | 14,931 | 47,000 | 11,489 |
| Maintenance | 50,158 | 40,000 | 69,607 |
| Athletic officials | 37,531 | 82,500 | 79,132 |
| Software | 1,530 | 5,000 | 1,976 |
| Office supplies | 654 | 1,100 | 414 |
| Dues and fees | 7,291 | 12,000 | 5,719 |
| Concession expense | 3,758 | 9,500 | - |
| Purchased services | 883 | 2,000 | - |
| Miscellaneous expense | 7,599 | 150 | 472 |
| Equipment | 21,263 | 17,750 | 5,686 |
| Total expenditures | <u>268,455</u> | <u>468,753</u> | <u>374,938</u> |
| Revenues over expenditures | 162,170 | 202,398 | 68,426 |
| Estimated beginning fund balance | <u>61,586</u> | <u>223,756</u> | <u>223,756</u> |
| Estimated ending restricted fund balance | <u>\$ 223,756</u> | <u>\$ 426,154</u> | <u>\$ 292,182</u> |

For internal use only. These financial statements have not been audited, and no assurance is provided.

Lincoln Consolidated Schools

Payment Register

From Payment Date: 2/1/2024 - To Payment Date: 2/29/2024

| Number | Date | Status | Void Reason | Reconciled/ Voided Date | Source | Payee Name | Transaction Amount | Reconciled Amount | Difference |
|---------------------------|------------|--------|-------------|----------------------------|------------------|--|-----------------------|----------------------|------------|
| 7163944775 - A/P Checking | | | | | | | | | |
| Check | | | | | | | | | |
| 122206 | 02/02/2024 | Open | | | Accounts Payable | AUGUSTA TOWNSHIP-UTILITY | \$34,301.05 | | |
| 122207 | 02/02/2024 | Open | | | Accounts Payable | HURON VALLEY TELECOMMUNICATIONS, INC. | \$225.00 | | |
| 122208 | 02/02/2024 | Open | | | Accounts Payable | JOHNSON, JOSEPH , M | \$700.00 | | |
| 122209 | 02/02/2024 | Open | | | Accounts Payable | MICHIGAN IME LLC | \$2,100.00 | | |
| 122210 | 02/02/2024 | Open | | | Accounts Payable | RAS TECHNOLOGY CONSULTANTS INC | \$500.00 | | |
| 122211 | 02/02/2024 | Open | | | Accounts Payable | SUMPTER TOWNSHIP | \$3,565.12 | | |
| 122212 | 02/02/2024 | Open | | | Accounts Payable | SUMPTER TOWNSHIP WATER | \$372.32 | | |
| 122213 | 02/02/2024 | Open | | | Accounts Payable | WASTE MANAGEMENT | \$414.61 | | |
| 122214 | 02/02/2024 | Open | | | Accounts Payable | WYANDOTTE ATHLETIC DEPARTMENT | \$450.00 | | |
| 122215 | 02/08/2024 | Open | | | Accounts Payable | MIDLAND FUNDING LLC | \$289.20 | | |
| 122216 | 02/08/2024 | Open | | | Accounts Payable | MiSDU | \$1,489.75 | | |
| 122217 | 02/08/2024 | Open | | | Accounts Payable | STENGER & STENGER | \$582.42 | | |
| 122218 | 02/08/2024 | Open | | | Accounts Payable | TAMMY J. TERRY | \$1,446.92 | | |
| 122219 | 02/16/2024 | Open | | | Accounts Payable | ANYTIME HOISTING SERVICE INC. | \$500.00 | | |
| 122220 | 02/16/2024 | Open | | | Accounts Payable | BOELTER LLC | \$3,317.40 | | |
| 122221 | 02/16/2024 | Open | | | Accounts Payable | BURCH, JILL, ELIZABETH | \$305.91 | | |
| 122222 | 02/16/2024 | Open | | | Accounts Payable | JOHNSON, JOSEPH , M | \$320.00 | | |
| 122223 | 02/16/2024 | Open | | | Accounts Payable | MASB | \$224.00 | | |
| 122224 | 02/16/2024 | Open | | | Accounts Payable | MICHIGAN POWER RODDING INC | \$1,484.00 | | |
| 122225 | 02/16/2024 | Open | | | Accounts Payable | MIDWEST TRANSIT EQUIP OF MICH | \$475.00 | | |
| 122226 | 02/16/2024 | Open | | | Accounts Payable | MULTIFORCE SYSTEMS CORPORATION | \$2,900.00 | | |
| 122227 | 02/16/2024 | Open | | | Accounts Payable | PLUMBERS SERVICE, INC. | \$5,817.50 | | |
| 122228 | 02/16/2024 | Open | | | Accounts Payable | ROSS, DEBORAH | \$70.00 | | |
| 122229 | 02/16/2024 | Open | | | Accounts Payable | STATE OF MICHIGAN | \$150.00 | | |
| 122230 | 02/16/2024 | Open | | | Accounts Payable | STATE OF MICHIGAN | \$150.00 | | |
| 122231 | 02/16/2024 | Open | | | Accounts Payable | SUNBELT RENTALS | \$1,081.27 | | |
| 122232 | 02/16/2024 | Open | | | Accounts Payable | TAYLOR, TANYA | \$111.60 | | |
| 122233 | 02/16/2024 | Open | | | Accounts Payable | THE CREATURE CONSERVANCY | \$800.00 | | |
| 122234 | 02/16/2024 | Open | | | Accounts Payable | TRINITY HEALTH LIVONIA HOSPITAL | \$4,074.00 | | |
| 122235 | 02/16/2024 | Open | | | Accounts Payable | UNEMPLOYMENT INSURANCE AGENCY | \$21.14 | | |
| 122236 | 02/16/2024 | Open | | | Accounts Payable | VERIZON WIRELESS | \$1,138.00 | | |
| 122237 | 02/16/2024 | Open | | | Accounts Payable | WASTE MANAGEMENT | \$7,227.20 | | |
| 122238 | 02/16/2024 | Open | | | Accounts Payable | WILTSE ELECTRIC SERVICE, INC. | \$25,000.00 | | |
| 122239 | 02/16/2024 | Open | | | Accounts Payable | WOLVERINE SUPPLY INC | \$2,734.70 | | |
| 122240 | 02/16/2024 | Open | | | Accounts Payable | HOUSE ON THE ROCK CHURCH | \$150.00 | | |
| 122241 | 02/23/2024 | Open | | | Accounts Payable | MIDLAND FUNDING LLC | \$352.58 | | |
| 122242 | 02/23/2024 | Open | | | Accounts Payable | MiSDU | \$1,489.75 | | |
| 122243 | 02/23/2024 | Open | | | Accounts Payable | STENGER & STENGER | \$661.82 | | |
| 122244 | 02/23/2024 | Open | | | Accounts Payable | TAMMY J. TERRY | \$1,446.92 | | |
| Type Check Totals: | | | | | | | | | |
| | | | | | | | 39 Transactions | \$108,439.18 | |

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| Number | Date | Status | Void Reason | Reconciled/ Voided Date | Source | Payee Name | Transaction Amount | Reconciled Amount | Difference |
|--------|------------|--------|-------------|----------------------------|------------------|---|-----------------------|----------------------|------------|
| EFT | | | | | | | | | |
| 12075 | 02/02/2024 | Open | | | Accounts Payable | A & R TOTAL CONSTRUCTION CO., INC. | \$122,103.00 | | |
| 12076 | 02/02/2024 | Open | | | Accounts Payable | ALI, YASIN | \$40.00 | | |
| 12077 | 02/02/2024 | Open | | | Accounts Payable | AMERICAN READING COMPANY INC | \$600.00 | | |
| 12078 | 02/02/2024 | Open | | | Accounts Payable | BANCROFT, RICHARD | \$12.00 | | |
| 12079 | 02/02/2024 | Open | | | Accounts Payable | BENTLEY, NATHAN | \$40.00 | | |
| 12080 | 02/02/2024 | Open | | | Accounts Payable | BUSH, GEOFFRY, L. | \$162.00 | | |
| 12081 | 02/02/2024 | Open | | | Accounts Payable | CENTRAL MICHIGAN PAPER | \$1,885.00 | | |
| 12082 | 02/02/2024 | Open | | | Accounts Payable | CINTAS LOCATION #300 | \$5,595.02 | | |
| 12083 | 02/02/2024 | Open | | | Accounts Payable | CONSTELLATION NEWENERGY- GAS DIVISION, LLC | \$40,385.92 | | |
| 12084 | 02/02/2024 | Open | | | Accounts Payable | CRISIS PREVENTION INSTITUTE | \$1,849.00 | | |
| 12085 | 02/02/2024 | Open | | | Accounts Payable | CURRENT ELECTRIC MOTOR SUPPLY | \$1,009.00 | | |
| 12086 | 02/02/2024 | Open | | | Accounts Payable | DAVIS, JASHAUN | \$40.00 | | |
| 12087 | 02/02/2024 | Open | | | Accounts Payable | DAY, LORAIN, E | \$93.00 | | |
| 12088 | 02/02/2024 | Open | | | Accounts Payable | DETROIT SALT COMPANY | \$5,339.95 | | |
| 12089 | 02/02/2024 | Open | | | Accounts Payable | DUNCAN, ANDREW | \$140.00 | | |
| 12090 | 02/02/2024 | Open | | | Accounts Payable | ECCLESTON, ROLANDO | \$49.93 | | |
| 12091 | 02/02/2024 | Open | | | Accounts Payable | FBM INC | \$2,336.08 | | |
| 12092 | 02/02/2024 | Open | | | Accounts Payable | GDI TRANSPORTATION, INC. | \$342.20 | | |
| 12093 | 02/02/2024 | Open | | | Accounts Payable | GRAINGER INC, W W | \$170.54 | | |
| 12094 | 02/02/2024 | Open | | | Accounts Payable | HUNTINGTON NATIONAL BANK | \$500.00 | | |
| 12095 | 02/02/2024 | Open | | | Accounts Payable | HUTSON INC OF MICHIGAN | \$644.89 | | |
| 12096 | 02/02/2024 | Open | | | Accounts Payable | INSECTECH INC. | \$72.00 | | |
| 12097 | 02/02/2024 | Open | | | Accounts Payable | JONES, ERIC, DARNELL | \$40.00 | | |
| 12098 | 02/02/2024 | Open | | | Accounts Payable | KAYLOR, BRENDA | \$3,250.00 | | |
| 12099 | 02/02/2024 | Open | | | Accounts Payable | KEELAN, MARLAYANA | \$189.92 | | |
| 12100 | 02/02/2024 | Open | | | Accounts Payable | KONICA MINOLTA BUSINESS SOLUTIONS - PA | \$259.00 | | |
| 12101 | 02/02/2024 | Open | | | Accounts Payable | KONICA MINOLTA PREMIER FINANCE | \$4,037.34 | | |
| 12102 | 02/02/2024 | Open | | | Accounts Payable | LANE, ANDREW, B | \$891.00 | | |
| 12103 | 02/02/2024 | Open | | | Accounts Payable | LAWSON-BRENT, JAVARI | \$80.00 | | |
| 12104 | 02/02/2024 | Open | | | Accounts Payable | MARINO, SIMEONE | \$500.00 | | |
| 12105 | 02/02/2024 | Open | | | Accounts Payable | MIDDLE CITIES RISK MGMT TRUST | \$7,798.50 | | |
| 12106 | 02/02/2024 | Open | | | Accounts Payable | MILLER JOHNSON | \$431.00 | | |
| 12107 | 02/02/2024 | Open | | | Accounts Payable | MULLINS, APRIL | \$12.00 | | |
| 12108 | 02/02/2024 | Open | | | Accounts Payable | NUCO2 | \$175.37 | | |
| 12109 | 02/02/2024 | Open | | | Accounts Payable | PALS INTERNATIONAL | \$925.54 | | |
| 12110 | 02/02/2024 | Open | | | Accounts Payable | PROCARE THERAPY | \$5,250.00 | | |
| 12111 | 02/02/2024 | Open | | | Accounts Payable | REED, REKHI | \$40.00 | | |
| 12112 | 02/02/2024 | Open | | | Accounts Payable | REHMANN | \$52,500.00 | | |
| 12113 | 02/02/2024 | Open | | | Accounts Payable | SOLIANI HEALTH | \$7,430.00 | | |
| 12114 | 02/02/2024 | Open | | | Accounts Payable | SONITROL GREAT LAKES - MICHIGAN | \$4,114.89 | | |
| 12115 | 02/02/2024 | Open | | | Accounts Payable | STRATEGIC INTERVENTION SOLUTIONS LLC | \$27,000.00 | | |
| 12116 | 02/02/2024 | Open | | | Accounts Payable | SUMPTER ACE HARDWARE | \$768.48 | | |

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| Number | Date | Status | Void Reason | Reconciled/ Voided Date | Source | Payee Name | Transaction Amount | Reconciled Amount | Difference |
|--------|------------|--------|-------------|----------------------------|------------------|---|-----------------------|----------------------|------------|
| 12117 | 02/02/2024 | Open | | | Accounts Payable | THERMAL-NETICS INC | \$3,865.18 | | |
| 12118 | 02/02/2024 | Open | | | Accounts Payable | THOMPSON, SUZANNE, MARIE | \$81.00 | | |
| 12119 | 02/02/2024 | Open | | | Accounts Payable | VARSITY SPIRIT FASHIONS & SUPPLIES LLC, PREMIER ATHLETICS | \$2,468.30 | | |
| 12120 | 02/02/2024 | Open | | | Accounts Payable | WAGeworks INC | \$100.00 | | |
| 12121 | 02/02/2024 | Open | | | Accounts Payable | WASHTENAW COUNTY TREASURER | \$34,403.04 | | |
| 12122 | 02/02/2024 | Open | | | Accounts Payable | WEINGARTZ | \$1,441.76 | | |
| 12123 | 02/02/2024 | Open | | | Accounts Payable | WIMBERLY, DANTE | \$40.00 | | |
| 12124 | 02/02/2024 | Open | | | Accounts Payable | WRIGHT, LISA | \$18.00 | | |
| 12125 | 02/01/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$519.98 | | |
| 12126 | 02/01/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$31.72 | | |
| 12127 | 02/01/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$581.66 | | |
| 12128 | 02/01/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$223.95 | | |
| 12129 | 02/01/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$39.99 | | |
| 12130 | 02/01/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$483.98 | | |
| 12131 | 02/01/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$399.96 | | |
| 12132 | 02/01/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$39.98 | | |
| 12133 | 02/01/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$1,662.11 | | |
| 12134 | 02/01/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$60.40 | | |
| 12135 | 02/01/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$524.85 | | |
| 12136 | 02/01/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$636.66 | | |
| 12137 | 02/01/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$518.97 | | |
| 12138 | 02/01/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$20.32 | | |
| 12139 | 02/01/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$388.81 | | |
| 12140 | 02/01/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$119.78 | | |
| 12141 | 02/01/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$128.27 | | |
| 12142 | 02/01/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$39.99 | | |
| 12143 | 02/01/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$194.97 | | |
| 12144 | 02/01/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$20.98 | | |
| 12157 | 02/08/2024 | Open | | | Accounts Payable | FPS Services LLC | \$44,643.79 | | |
| 12158 | 02/06/2024 | Open | | | Accounts Payable | LENAWEE FUELS, INC. | \$30,847.00 | | |
| 12159 | 02/08/2024 | Open | | | Accounts Payable | HEALTH EQUITY, INC | \$9,548.47 | | |
| 12170 | 02/14/2024 | Open | | | Accounts Payable | DTE ENERGY | \$6,384.64 | | |
| 12171 | 02/14/2024 | Open | | | Accounts Payable | DTE ENERGY | \$86.66 | | |
| 12172 | 02/14/2024 | Open | | | Accounts Payable | DTE ENERGY | \$8,755.29 | | |
| 12173 | 02/14/2024 | Open | | | Accounts Payable | DTE ENERGY | \$8,832.18 | | |
| 12174 | 02/14/2024 | Open | | | Accounts Payable | DTE ENERGY | \$4,434.86 | | |
| 12175 | 02/14/2024 | Open | | | Accounts Payable | DTE ENERGY | \$47,911.48 | | |
| 12176 | 02/15/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$268.70 | | |
| 12177 | 02/15/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$443.02 | | |
| 12178 | 02/15/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$37.90 | | |
| 12179 | 02/15/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$159.99 | | |
| 12180 | 02/15/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$29.40 | | |
| 12181 | 02/15/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$1,672.06 | | |
| 12182 | 02/15/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$229.99 | | |
| 12183 | 02/15/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$145.43 | | |
| 12184 | 02/15/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$99.99 | | |
| 12185 | 02/15/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$208.81 | | |

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|--------|------------|--------|----------------------------|----------------------------|------------------|-------------------------------------|-----------------------|----------------------|------------|
| 12186 | 02/15/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$20.89 | | |
| 12187 | 02/15/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$112.22 | | |
| 12188 | 02/15/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$326.69 | | |
| 12189 | 02/15/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$141.55 | | |
| 12190 | 02/15/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$168.73 | | |
| 12191 | 02/15/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$61.58 | | |
| 12192 | 02/15/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$107.28 | | |
| 12193 | 02/15/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$293.96 | | |
| 12194 | 02/15/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$252.04 | | |
| 12195 | 02/15/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$177.51 | | |
| 12196 | 02/15/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$139.98 | | |
| 12197 | 02/15/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$19.99 | | |
| 12198 | 02/15/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$14.93 | | |
| 12199 | 02/16/2024 | Open | | | Accounts Payable | A.F. SMITH ELECTRIC, INC. | \$18,235.95 | | |
| 12200 | 02/16/2024 | Open | | | Accounts Payable | ABSOPURE WATER CO. LLC | \$96.65 | | |
| 12201 | 02/16/2024 | Open | | | Accounts Payable | ALI, YASIN | \$40.00 | | |
| 12202 | 02/16/2024 | Open | | | Accounts Payable | AMERICAN READING COMPANY INC | \$8,500.00 | | |
| 12203 | 02/16/2024 | Open | | | Accounts Payable | BANCROFT, RICHARD | \$30.00 | | |
| 12204 | 02/16/2024 | Open | | | Accounts Payable | BEAVER RESEARCH COMPANY | \$302.73 | | |
| 12205 | 02/16/2024 | Open | | | Accounts Payable | BENTLEY, NATHAN | \$80.00 | | |
| 12206 | 02/16/2024 | Open | | | Accounts Payable | BIES, MARK | \$42.00 | | |
| 12207 | 02/16/2024 | Open | | | Accounts Payable | BLUUM USA INC | \$791.40 | | |
| 12208 | 02/16/2024 | Open | | | Accounts Payable | BTL LLC | \$1,000.00 | | |
| 12209 | 02/16/2024 | Open | | | Accounts Payable | BUSH, GEOFFRY, L. | \$372.60 | | |
| 12210 | 02/16/2024 | Open | | | Accounts Payable | BWB TRANSPORTATION | \$1,136.00 | | |
| 12211 | 02/16/2024 | Open | | | Accounts Payable | CABLES FOR LESS LLC | \$323.26 | | |
| 12212 | 02/16/2024 | Open | | | Accounts Payable | CALLAHAN, ERIN | \$51.86 | | |
| 12213 | 02/16/2024 | Open | | | Accounts Payable | CARR, RAYMOND | \$6.75 | | |
| 12214 | 02/16/2024 | Open | | | Accounts Payable | CDW-GOVERNMENT INC | \$2,202.24 | | |
| 12215 | 02/16/2024 | Open | | | Accounts Payable | CENTRAL MICHIGAN PAPER | \$1,652.00 | | |
| 12216 | 02/16/2024 | Open | | | Accounts Payable | CHARTWELLS DINING | \$97,148.08 | | |
| 12217 | 02/16/2024 | Open | | | Accounts Payable | CINTAS LOCATION #300 | \$4,366.45 | | |
| 12218 | 02/16/2024 | Open | | | Accounts Payable | COMCAST CABLE COMMUNICATIONS INC | \$251.85 | | |
| 12219 | 02/16/2024 | Open | | | Accounts Payable | CRAWFORD DOOR SALES | \$352.50 | | |
| 12220 | 02/16/2024 | Open | | | Accounts Payable | DATA IMAGE, LLC. | \$3,755.00 | | |
| 12221 | 02/16/2024 | Open | | | Accounts Payable | DAVIS, DAMIR | \$40.00 | | |
| 12222 | 02/16/2024 | Open | | | Accounts Payable | DAVIS, JASHAUN | \$80.00 | | |
| 12223 | 02/16/2024 | Open | | | Accounts Payable | DAY, LORAINE, E | \$372.60 | | |
| 12224 | 02/16/2024 | Open | | | Accounts Payable | DETROIT SALT COMPANY | \$5,312.45 | | |
| 12225 | 02/16/2024 | Open | | | Accounts Payable | DORSEY PROTECTION SERVICES LLC | \$5,810.00 | | |
| 12226 | 02/16/2024 | Open | | | Accounts Payable | ECCLESTON, ROLANDO | \$464.75 | | |
| 12227 | 02/16/2024 | Open | | | Accounts Payable | ELECTROCOMM | \$1,070.30 | | |
| 12228 | 02/16/2024 | Open | | | Accounts Payable | ENVIRO-CLEAN | \$195,497.51 | | |
| 12229 | 02/16/2024 | Open | | | Accounts Payable | ESS MIDWEST INC | \$25,989.39 | | |
| 12230 | 02/16/2024 | Voided | Direct Deposit rejected | 02/23/2024 | Accounts Payable | FERRI, SANDRA, M | \$18.00 | | |

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|--------|------------|--------|-------------|----------------------------|------------------|---|-----------------------|----------------------|------------|
| 12231 | 02/16/2024 | Open | | | Accounts Payable | FOLLETT SCHOOL SOLUTIONS, INC. | \$1,975.66 | | |
| 12232 | 02/16/2024 | Open | | | Accounts Payable | GAME ONE | \$5,075.15 | | |
| 12233 | 02/16/2024 | Open | | | Accounts Payable | GDI TRANSPORTATION, INC. | \$855.50 | | |
| 12234 | 02/16/2024 | Open | | | Accounts Payable | GPS Educational Services | \$19,863.16 | | |
| 12235 | 02/16/2024 | Open | | | Accounts Payable | HONE, BETH | \$42.88 | | |
| 12236 | 02/16/2024 | Open | | | Accounts Payable | IMPERIAL SUPPLIES LLC | \$232.59 | | |
| 12237 | 02/16/2024 | Open | | | Accounts Payable | J W PEPPER | \$217.89 | | |
| 12238 | 02/16/2024 | Open | | | Accounts Payable | JACKSON TRUCK SERVICE, INC. | \$1,637.91 | | |
| 12239 | 02/16/2024 | Open | | | Accounts Payable | JOHNSON, JONATHAN | \$160.00 | | |
| 12240 | 02/16/2024 | Open | | | Accounts Payable | JONES, ERIC, DARNELL | \$40.00 | | |
| 12241 | 02/16/2024 | Open | | | Accounts Payable | JUSTICE, TROY | \$270.00 | | |
| 12242 | 02/16/2024 | Open | | | Accounts Payable | KONICA MINOLTA BUSINESS SOLUTIONS USA, INC. | \$2,293.17 | | |
| 12243 | 02/16/2024 | Open | | | Accounts Payable | KONICA MINOLTA PREMIER FINANCE | \$156.44 | | |
| 12244 | 02/16/2024 | Open | | | Accounts Payable | LACY, NATALIE | \$12.00 | | |
| 12245 | 02/16/2024 | Open | | | Accounts Payable | LANE, ANDREW, B | \$320.00 | | |
| 12246 | 02/16/2024 | Open | | | Accounts Payable | LAWSON-BRENT, JAVARI | \$80.00 | | |
| 12247 | 02/16/2024 | Open | | | Accounts Payable | LEHTO, JAMIE | \$144.30 | | |
| 12248 | 02/16/2024 | Open | | | Accounts Payable | LINDE GAS & EQUIPMENT INC. | \$49.34 | | |
| 12249 | 02/16/2024 | Open | | | Accounts Payable | LITTLE, BETH | \$138.11 | | |
| 12250 | 02/16/2024 | Open | | | Accounts Payable | MARCIA BRENNER ASSOCIATES, LLC | \$1,384.00 | | |
| 12251 | 02/16/2024 | Open | | | Accounts Payable | MARINO, SIMEONE | \$320.00 | | |
| 12252 | 02/16/2024 | Open | | | Accounts Payable | MARKS, LANDON | \$40.00 | | |
| 12253 | 02/16/2024 | Open | | | Accounts Payable | MICHIGAN SCIENCE TEACHERS ASSOC | \$400.00 | | |
| 12254 | 02/16/2024 | Open | | | Accounts Payable | NATIONAL TIME & SIGNAL CORP | \$270.00 | | |
| 12255 | 02/16/2024 | Open | | | Accounts Payable | NCS PEARSON INCORPORATED | \$1,704.04 | | |
| 12256 | 02/16/2024 | Open | | | Accounts Payable | NUCO2 | \$123.01 | | |
| 12257 | 02/16/2024 | Open | | | Accounts Payable | OPTIMISITIC PSYCHOLOGY LLC | \$5,760.00 | | |
| 12258 | 02/16/2024 | Open | | | Accounts Payable | OSCAR W LARSON CO | \$302.21 | | |
| 12259 | 02/16/2024 | Open | | | Accounts Payable | PARKWAY SERVICES, INC | \$520.00 | | |
| 12260 | 02/16/2024 | Open | | | Accounts Payable | PEARSON VIRTUAL SCHOOLS USA | \$2,385.00 | | |
| 12261 | 02/16/2024 | Open | | | Accounts Payable | PEDIATRIC THERAPY ASSOCIATES | \$47,600.00 | | |
| 12262 | 02/16/2024 | Open | | | Accounts Payable | PRATER, KATHRYN | \$70.00 | | |
| 12263 | 02/16/2024 | Open | | | Accounts Payable | PRESIDIO NETWORKED SOLUTIONS GROUP | \$19,375.00 | | |
| 12264 | 02/16/2024 | Open | | | Accounts Payable | PROCARE THERAPY | \$4,500.00 | | |
| 12265 | 02/16/2024 | Open | | | Accounts Payable | PROPIO LS, LLC | \$10.05 | | |
| 12266 | 02/16/2024 | Open | | | Accounts Payable | REED, REKHI | \$40.00 | | |
| 12267 | 02/16/2024 | Open | | | Accounts Payable | RIEDISSER, JOHN | \$12.00 | | |
| 12268 | 02/16/2024 | Open | | | Accounts Payable | ROWELL, ANNE | \$50.00 | | |
| 12269 | 02/16/2024 | Open | | | Accounts Payable | SCHOOL SPECIALTY LLC | \$205.07 | | |
| 12270 | 02/16/2024 | Open | | | Accounts Payable | SELKING INTERNATIONAL & IDEALEASE | \$460.98 | | |
| 12271 | 02/16/2024 | Open | | | Accounts Payable | SOLIANT HEALTH | \$10,471.60 | | |
| 12272 | 02/16/2024 | Open | | | Accounts Payable | SONITROL GREAT LAKES - MICHIGAN | \$2,369.65 | | |
| 12273 | 02/16/2024 | Open | | | Accounts Payable | STANLEY, SARAH | \$6.75 | | |

Lincoln Consolidated Schools

Payment Register

From Payment Date: 2/1/2024 - To Payment Date: 2/29/2024

| Number | Date | Status | Void Reason | Reconciled/ Voided Date | Source | Payee Name | Transaction Amount | Reconciled Amount | Difference |
|--------|------------|--------|-------------|----------------------------|------------------|-------------------------------------|-----------------------|----------------------|------------|
| 12274 | 02/16/2024 | Open | | | Accounts Payable | SUBURBAN OCCUPATIONAL HEALTH PC | \$230.00 | | |
| 12275 | 02/16/2024 | Open | | | Accounts Payable | SUMPTER ACE HARDWARE | \$616.85 | | |
| 12276 | 02/16/2024 | Open | | | Accounts Payable | SYNOVIA SOLUTIONS, LLC | \$2,310.00 | | |
| 12277 | 02/16/2024 | Open | | | Accounts Payable | THERE AND BACK TRANSPORTATION | \$1,560.80 | | |
| 12278 | 02/16/2024 | Open | | | Accounts Payable | THOMPSON, SUZANNE, MARIE | \$231.00 | | |
| 12279 | 02/16/2024 | Open | | | Accounts Payable | TKACH, BROOKE | \$78.97 | | |
| 12280 | 02/16/2024 | Open | | | Accounts Payable | UNITY SCHOOL BUS PARTS | \$2,043.93 | | |
| 12281 | 02/16/2024 | Open | | | Accounts Payable | VAN SLAMBROUCK, NATASHA | \$40.20 | | |
| 12282 | 02/16/2024 | Open | | | Accounts Payable | WASHTENAW COUNTY CONSORTIUM | \$466,606.63 | | |
| 12283 | 02/16/2024 | Open | | | Accounts Payable | WASHTENAW COUNTY TREASURER | \$15,461.95 | | |
| 12284 | 02/16/2024 | Open | | | Accounts Payable | WASHTENAW INTER SCH DIST | \$23,983.48 | | |
| 12285 | 02/16/2024 | Open | | | Accounts Payable | WEINGARTZ | \$44.97 | | |
| 12286 | 02/16/2024 | Open | | | Accounts Payable | WESTFALL, CHRISTOPHER | \$90.00 | | |
| 12287 | 02/16/2024 | Open | | | Accounts Payable | WIMBERLY, DANTE | \$80.00 | | |
| 12288 | 02/16/2024 | Open | | | Accounts Payable | WINDSTREAM | \$2,505.64 | | |
| 12290 | 02/01/2024 | Open | | | Accounts Payable | OFFICE OF RETIREMENT SERVICES (ORS) | \$376,304.78 | | |
| 12291 | 02/20/2024 | Open | | | Accounts Payable | OFFICE OF RETIREMENT SERVICES (ORS) | \$404,279.08 | | |
| 12292 | 02/23/2024 | Open | | | Accounts Payable | FPS Services LLC | \$44,473.79 | | |
| 12302 | 02/23/2024 | Open | | | Accounts Payable | HEALTH EQUITY, INC | \$8,135.47 | | |
| 12303 | 02/29/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$313.50 | | |
| 12304 | 02/29/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$589.11 | | |
| 12305 | 02/29/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$314.89 | | |
| 12306 | 02/29/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$196.65 | | |
| 12307 | 02/29/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$26.19 | | |
| 12308 | 02/29/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$248.80 | | |
| 12309 | 02/29/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$190.54 | | |
| 12310 | 02/29/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$22.93 | | |
| 12311 | 02/29/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$68.99 | | |
| 12312 | 02/29/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$300.98 | | |
| 12313 | 02/29/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$60.99 | | |
| 12314 | 02/29/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$661.72 | | |
| 12315 | 02/29/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$330.86 | | |
| 12316 | 02/29/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$81.26 | | |
| 12317 | 02/29/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$66.96 | | |
| 12318 | 02/29/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$112.99 | | |
| 12319 | 02/29/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$37.90 | | |
| 12320 | 02/29/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$94.85 | | |
| 12321 | 02/29/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$279.90 | | |
| 12322 | 02/29/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$155.97 | | |
| 12323 | 02/29/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$99.99 | | |
| 12324 | 02/29/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$124.35 | | |
| 12325 | 02/29/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | (\$43.99) | | |
| 12326 | 02/28/2024 | Open | | | Accounts Payable | DTE ENERGY | \$1,445.47 | | |
| 12327 | 02/28/2024 | Open | | | Accounts Payable | DTE ENERGY | \$630.50 | | |

Lincoln Consolidated Schools

Payment Register

From Payment Date: 2/1/2024 - To Payment Date: 2/29/2024

| Number | Date | Status | Void Reason | Reconciled/ Voided Date | Source | Payee Name | Transaction Amount | Reconciled Amount | Difference |
|----------------------------------|------|--------------|-------------|----------------------------|--------|-----------------------|-----------------------|----------------------|------------|
| Type EFT Totals: | | | | 221 Transactions | | | \$2,377,559.81 | | |
| 7163944775 - A/P Checking Totals | | | | | | | | | |
| Checks | | | | | | | | | |
| | | Status | | Count | | Transaction Amount | | Reconciled Amount | |
| | | Open | | 39 | | \$108,439.18 | | \$0.00 | |
| | | Reconciled | | 0 | | \$0.00 | | \$0.00 | |
| | | Voided | | 0 | | \$0.00 | | \$0.00 | |
| | | Stopped | | 0 | | \$0.00 | | \$0.00 | |
| | | Total | | 39 | | \$108,439.18 | | \$0.00 | |
| EFTs | | | | | | | | | |
| | | Status | | Count | | Transaction Amount | | Reconciled Amount | |
| | | Open | | 220 | | \$2,377,541.81 | | \$0.00 | |
| | | Reconciled | | 0 | | \$0.00 | | \$0.00 | |
| | | Voided | | 1 | | \$18.00 | | \$0.00 | |
| | | Total | | 221 | | \$2,377,559.81 | | \$0.00 | |
| All | | | | | | | | | |
| | | Status | | Count | | Transaction Amount | | Reconciled Amount | |
| | | Open | | 259 | | \$2,485,980.99 | | \$0.00 | |
| | | Reconciled | | 0 | | \$0.00 | | \$0.00 | |
| | | Voided | | 1 | | \$18.00 | | \$0.00 | |
| | | Stopped | | 0 | | \$0.00 | | \$0.00 | |
| | | Total | | 260 | | \$2,485,998.99 | | \$0.00 | |
| Grand Totals: | | | | | | | | | |
| Checks | | | | | | | | | |
| | | Status | | Count | | Transaction Amount | | Reconciled Amount | |
| | | Open | | 39 | | \$108,439.18 | | \$0.00 | |
| | | Reconciled | | 0 | | \$0.00 | | \$0.00 | |
| | | Voided | | 0 | | \$0.00 | | \$0.00 | |
| | | Stopped | | 0 | | \$0.00 | | \$0.00 | |
| | | Total | | 39 | | \$108,439.18 | | \$0.00 | |
| EFTs | | | | | | | | | |
| | | Status | | Count | | Transaction Amount | | Reconciled Amount | |
| | | Open | | 220 | | \$2,377,541.81 | | \$0.00 | |
| | | Reconciled | | 0 | | \$0.00 | | \$0.00 | |
| | | Voided | | 1 | | \$18.00 | | \$0.00 | |
| | | Total | | 221 | | \$2,377,559.81 | | \$0.00 | |
| All | | | | | | | | | |
| | | Status | | Count | | Transaction Amount | | Reconciled Amount | |
| | | Open | | 259 | | \$2,485,980.99 | | \$0.00 | |
| | | Reconciled | | 0 | | \$0.00 | | \$0.00 | |
| | | Voided | | 1 | | \$18.00 | | \$0.00 | |
| | | Stopped | | 0 | | \$0.00 | | \$0.00 | |
| | | Total | | 260 | | \$2,485,998.99 | | \$0.00 | |

Lincoln Consolidated Schools

Payment Register

From Payment Date: 2/1/2024 - To Payment Date: 2/29/2024

| Number | Date | Status | Void Reason | Reconciled/ Voided Date | Source | Payee Name | Transaction Amount | Reconciled Amount | Difference |
|--------------------------------------|------------|--------|-------------------|----------------------------|------------------|-----------------------------|-----------------------|----------------------|------------|
| 7163945137 - Trust & Agency Checking | | | | | | | | | |
| <u>Check</u> | | | | | | | | | |
| 22431 | 02/02/2024 | Open | | | Accounts Payable | AUBREES'S PIZZERIA & GRILL | \$137.80 | | |
| 22432 | 02/02/2024 | Open | | | Accounts Payable | GOMAGNETS.COM | \$618.75 | | |
| 22433 | 02/02/2024 | Voided | Duplicate Payment | 02/23/2024 | Accounts Payable | MUSIC THEATRE INTERNATIONAL | \$26.82 | | |
| 22434 | 02/02/2024 | Open | | | Accounts Payable | TECUMSEH PUBLIC SCHOOLS | \$487.79 | | |
| 22435 | 02/02/2024 | Open | | | Accounts Payable | TOMAS MUZIK LLC | \$100.00 | | |
| 22436 | 02/16/2024 | Open | | | Accounts Payable | BOB ROGERS TRAVEL INC. | \$3,580.00 | | |
| 22437 | 02/23/2024 | Open | | | Accounts Payable | GRECA, KENDALL | \$57.21 | | |
| Type Check Totals: | | | | | | | 7 Transactions | \$5,008.37 | |
| <u>EFT</u> | | | | | | | | | |
| 1777 | 02/02/2024 | Open | | | Accounts Payable | BARGARDI, MICHAEL | \$76.19 | | |
| 1778 | 02/02/2024 | Open | | | Accounts Payable | BARNIER, APRIL | \$33.44 | | |
| 1779 | 02/02/2024 | Open | | | Accounts Payable | COOK, ADAM | \$50.00 | | |
| 1780 | 02/02/2024 | Open | | | Accounts Payable | DUDASH, AMBIKA | \$39.50 | | |
| 1781 | 02/02/2024 | Open | | | Accounts Payable | FLINN SCIENTIFIC | \$64.66 | | |
| 1782 | 02/02/2024 | Open | | | Accounts Payable | GREEN, TIMOTHY | \$233.72 | | |
| 1783 | 02/02/2024 | Open | | | Accounts Payable | GURGANUS, KYLA | \$38.43 | | |
| 1784 | 02/02/2024 | Open | | | Accounts Payable | SPORTDECALS | \$94.98 | | |
| 1810 | 02/09/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$544.01 | | |
| 1811 | 02/09/2024 | Open | | | Accounts Payable | GAME ONE | \$1,092.02 | | |
| 1812 | 02/09/2024 | Open | | | Accounts Payable | POP-ITY POPCORN CO | \$116.95 | | |
| 1813 | 02/09/2024 | Open | | | Accounts Payable | PRINT GIANTS | \$1,549.00 | | |
| 1814 | 02/09/2024 | Open | | | Accounts Payable | RINGLE, LARISSA | \$220.74 | | |
| 1815 | 02/09/2024 | Open | | | Accounts Payable | ROBINSON, DWAYNE | \$700.00 | | |
| 1829 | 02/23/2024 | Open | | | Accounts Payable | AMAZON CAPITAL SERVICES | \$573.63 | | |
| 1830 | 02/23/2024 | Open | | | Accounts Payable | GAME ONE | \$192.00 | | |
| 1831 | 02/23/2024 | Open | | | Accounts Payable | LEE, ANGELA | \$578.86 | | |
| 1832 | 02/23/2024 | Open | | | Accounts Payable | NOWAK, REBECCA | \$432.00 | | |
| 1833 | 02/23/2024 | Open | | | Accounts Payable | POP-ITY POPCORN CO | \$187.00 | | |

Lincoln Consolidated Schools

Payment Register

From Payment Date: 2/1/2024 - To Payment Date: 2/29/2024

| Number | Date | Status | Void Reason | Reconciled/ Voided Date | Source | Payee Name | Transaction Amount | Reconciled Amount | Difference |
|---|------------|--------|-------------|----------------------------|------------------|-------------------|-----------------------|----------------------|------------|
| 1834 | 02/23/2024 | Open | | | Accounts Payable | SCHWEGLER, LESLIE | \$103.24 | | |
| Type EFT Totals: | | | | | | | \$6,920.37 | | |
| 7163945137 - Trust & Agency Checking Totals | | | | | | | | | |

| Checks | Status | Count | Transaction Amount | Reconciled Amount |
|--------|--------------|----------|--------------------|-------------------|
| | Open | 6 | \$4,981.55 | \$0.00 |
| | Reconciled | 0 | \$0.00 | \$0.00 |
| | Voided | 1 | \$26.82 | \$0.00 |
| | Stopped | 0 | \$0.00 | \$0.00 |
| | Total | 7 | \$5,008.37 | \$0.00 |

| EFTs | Status | Count | Transaction Amount | Reconciled Amount |
|------|--------------|-----------|--------------------|-------------------|
| | Open | 20 | \$6,920.37 | \$0.00 |
| | Reconciled | 0 | \$0.00 | \$0.00 |
| | Voided | 0 | \$0.00 | \$0.00 |
| | Total | 20 | \$6,920.37 | \$0.00 |

| All | Status | Count | Transaction Amount | Reconciled Amount |
|-----|--------------|-----------|--------------------|-------------------|
| | Open | 26 | \$11,901.92 | \$0.00 |
| | Reconciled | 0 | \$0.00 | \$0.00 |
| | Voided | 1 | \$26.82 | \$0.00 |
| | Stopped | 0 | \$0.00 | \$0.00 |
| | Total | 27 | \$11,928.74 | \$0.00 |

Grand Totals:

| Checks | Status | Count | Transaction Amount | Reconciled Amount |
|--------|--------------|----------|--------------------|-------------------|
| | Open | 6 | \$4,981.55 | \$0.00 |
| | Reconciled | 0 | \$0.00 | \$0.00 |
| | Voided | 1 | \$26.82 | \$0.00 |
| | Stopped | 0 | \$0.00 | \$0.00 |
| | Total | 7 | \$5,008.37 | \$0.00 |

| EFTs | Status | Count | Transaction Amount | Reconciled Amount |
|------|--------------|-----------|--------------------|-------------------|
| | Open | 20 | \$6,920.37 | \$0.00 |
| | Reconciled | 0 | \$0.00 | \$0.00 |
| | Voided | 0 | \$0.00 | \$0.00 |
| | Total | 20 | \$6,920.37 | \$0.00 |

| All | Status | Count | Transaction Amount | Reconciled Amount |
|-----|--------------|-----------|--------------------|-------------------|
| | Open | 26 | \$11,901.92 | \$0.00 |
| | Reconciled | 0 | \$0.00 | \$0.00 |
| | Voided | 1 | \$26.82 | \$0.00 |
| | Stopped | 0 | \$0.00 | \$0.00 |
| | Total | 27 | \$11,928.74 | \$0.00 |

| ACTION ITEMS | | | | | |
|----------------------|--------------------------------|-------------------------|----------------------------|---------------|------------------------------|
| Name | Position/Building | Date of Hire | Effective Date | Status | Major/Step |
| Matthew Leffler | Teacher/Bishop Elementary | 2/26/2024 | | New Hire | Step 3 BA |
| Jodi Brown | Social Worker/Brick Elementary | 2/29/2024 | | New Hire | Step 3 Masters |
| Payton Lewandowski | Receptionist/LAB | 3/1/2024 | | New Hire | |
| Name | Position/Building | Start Leave Date | Return to Work Date | Status | Approved/Not Approved |
| Katharine McCullough | Teacher/Lincoln Middle School | 3/1/24 | INTERMITTENT | FMLA | |
| Diane Colwell | Teacher/Lincoln Middle School | 2/17/2024 | 24.25 School Year | LOA | |
| Nancy Kopytko | Teacher/Lincoln Middle School | 3/4/2024 | INTERMITTENT | FMLA | |



RE: Sole Source Letter

February 2024

To Whom It May Concern:

Toolkit Technologies, Inc. is the sole source provider of The SWITCH Lab™ in Texas, New Mexico, Oklahoma, Ohio, Michigan, Illinois, Wisconsin, and Indiana. The SWITCH Lab is the only product authorized to provide The Switch™, our STEM Curriculum, the authorized Switch instructor training, and access to our library of approved instructional materials.

The SWITCH Lab is the only complete Electric Vehicle program that allows students to build a functioning EV from the ground-up for training and educational purposes. The vehicle is designed to be assembled and disassembled for multiple classes to utilize. All components have been engineered to work together and be highly visible for student interactions.

Toolkit Technologies and Switch Lab are proud to work together to bring students modern Electric Vehicle Training, and are the only providers of a turn-key, hands-on EV training product with a reusable Electric Vehicle assembly in the market today.

For more information, please contact Toolkit Technologies directly via their website (toolkittech.com) or through their service representatives in each state.

Toolkit Technologies Main Office:
3201 Bee Caves Rd.
Ste 120
Austin, Texas 78746
(512) 203-0590

Sincerely,

A handwritten signature in black ink that reads 'R. Peter Oliver'.

R. Peter Oliver

R. Peter Oliver Co-Founder CEO

Switch Vehicles, Inc.
380 Morris Street, Suite B
Sebastopol, CA 95472
707-829-5746



State School Aid

Sections 61a(2), 61b, 61c and 61d

Career and Technical Education (CTE) programs may be funded through federal, state or local sources. These include federal Carl D. Perkins funds ([Perkins V](#)), state school aid categorical funds, and local vocational millage funds, as well as state foundation grant funds. Funds may be used to coordinate, implement, and improve CTE state-approved programs to meet the needs identified in the region.

The State Legislature allocates additional funds in other sections of the State School Aid Act.

61a(2) Administrator Reimbursement

Reimbursement for eligible local CTE Administrators, shared time CTE Administrators, and Career Education Planning District (CEPD) CTE Administrators.

61b CTE Early Middle College and CTE Dual Enrollment

Funding to assist school districts increase the number of Michigan residents with high-quality degrees or credentials, and to increase the number of students who are college and career ready upon high school graduation.

- **61b(8) Planning Grants**

Funding for districts to open or expand a CTE Early Middle College.

61c Equipment Grant

Distributes products and services to CEPDs for state-approved CTE programs throughout Michigan.

61d(1) CTE Programs Additional Payments

Additional funding to districts of \$35 per pupil in grades 9-12 that are enrolled in a CTE program and \$70 per pupil in a "high-demand field" CTE program.

For details and specific legislation of funding streams, type in "career and technical education" in the search field on the [State School Aid Act of 1979 PA 94](#).

The Michigan Department of Education is an equal opportunity provider.

CTE Funding 2023-2024

State School Aid 61a(1)

\$48,011,300

[View At-A-Glance](#)

Perkins V

\$22,542,233

[View At-A-Glance](#)

Additional Funding

State School Aid
61a(2), 61b, 61c
and 61d

For more information,
contact Joan Church,
OCTE Department
Specialist at
ChurchJ@michigan.gov





Agenda Item
10.1
March 11, 2024

PROPOSAL

PROPOSAL: 123515

DATE: 12/20/23
PROJECT #: 20-531

| | |
|---|---|
| PROPOSAL FOR: LINCOLN CONSOLIDATED SCHOOLS 7425 WILLIS RD YPSILANTI MI 48197 | INSTALL AT: LINCOLN CONSOLIDATED SCHOOLS RICHARD ROE 734-645-3574 7425 WILLIS RD YPSILANTI MI 48197 |
|---|---|

COST CENTER:

| | | | |
|-----------------------------|------------------|-----------|--------------------|
| SALESPERSON: JOEL MILLER | CLIENT: 11025 | YOUR P/O: | QUOTE VALID / / |
|-----------------------------|------------------|-----------|--------------------|

| # | QTY | PRODUCT | DESCRIPTION | SELL | EXTENDED |
|---|-----|---------------------|--|----------|-----------|
| 1 | 6 | RV1SEBXXXT. 4284 | Rover Table with butcher block retractable top, 6 stools, 1 bin storage module, 1 tool storage module, power unit with 8ft extension cord and locking casters. | 4,400.00 | 26,400.00 |
| 2 | 2 | TSTOR02 | Tall Storage Cart w/ 1 fixed and 6 adjustable shelves, 24 - 6" bins magnetic white board backing & locking casters | 2,200.00 | 4,400.00 |
| 3 | 2 | MBSA12.4159 .P2 | Tall Storage Cart w/ 36 - 3" bins, magnetic white board backing & locking casters. Platinum frame. | 1,130.00 | 2,260.00 |
| 4 | 2 | VY1.3672.P2 : | VY1.3672.P2: Voyager table, 36d x 72w, butcher block top and locking casters. Adjustable height, no storage options. Platinum frame only. CONTINUED... | 1,195.00 | 2,390.00 |



| |
|---------------------------------------|
| Agenda Item 10.1 March 11, 2024 |
| PROPOSAL |
| PROPOSAL: 123515 |

| |
|-------------------------------------|
| DATE: 12/20/23 PROJECT #: 20-531 |
|-------------------------------------|

| | |
|---|---|
| PROPOSAL FOR: LINCOLN CONSOLIDATED SCHOOLS 7425 WILLIS RD YPSILANTI MI 48197 | INSTALL AT: LINCOLN CONSOLIDATED SCHOOLS RICHARD ROE 734-645-3574 7425 WILLIS RD YPSILANTI MI 48197 |
|---|---|

COST CENTER:

| | | | |
|-----------------------------|------------------|-----------|--------------------|
| SALESPERSON: JOEL MILLER | CLIENT: 11025 | YOUR P/O: | QUOTE VALID / / |
|-----------------------------|------------------|-----------|--------------------|

| # | QTY | PRODUCT | DESCRIPTION | SELL | EXTENDED |
|---|-----|---------|---|----------|----------|
| 5 | 1 | | Labor to Receive, Deliver and Install. Straight Time | 2,550.00 | 2,550.00 |

Thank you for the opportunity to quote on your requirements.
 Quote valid for 15 days.

| | | | |
|------------------|-----------|----------------|-----------|
| DEPOSIT REQUIRED | 19,000.00 | SUBTOTAL.....: | 38,000.00 |
|------------------|-----------|----------------|-----------|

ACCEPTED BY _____
 DATE ACCEPTED _____

| | | |
|-------------|-------|-----------|
| TOTAL.....: | ===== | 38,000.00 |
|-------------|-------|-----------|

TERMS AND CONDITIONS

1. This Proposal is not a binding order unless signed by an authorized representative of the Buyer and accepted by a Manager at INTERIOR SYSTEMS CONTRACT GROUP INC. ("ISCG").
2. If requested by ISCG, the Buyer agrees to provide reasonable financial information necessary to approve credit. ISCG reserves the right to modify the terms of this Proposal, including deposit requirement, based on the information obtained.
3. The Buyer warrants that any financial information provided to ISCG is true and correct.
4. Product purchased on this Proposal is not cancelable or returnable.
5. All imposed tariffs assessed after order placement, and applicable sales and use taxes will be added at the time of invoicing and are the responsibility of the Buyer.
6. The Buyer agrees to ISCG's NET 30 payment terms. Payment in full is required on all delivered product. Payment for incorrect, or damaged product, may be withheld until issue is resolved or product replacement is delivered. Should Buyer be unable to accept delivery when product is available, Buyer agrees to be invoiced and ISCG will warehouse product for 30 days at no charge.
7. In the event of construction delays, or other causes not within ISCG's control, force postponement of the delivery and/or installation beyond 30 days, the products will be stored until installation can take place. The products will be considered accepted by the Buyer for purposes of invoicing and payment. The Buyer agrees to pay any reasonable storage charges incurred.
8. In the case of partial deliveries, the Buyer will accept invoice for all products delivered.
9. Delivery and installation will be made during normal business hours utilizing non-union labor. Buyer agrees to pay any additional charges resulting from overtime work, and/or union labor, performed at the Buyer's request.
10. Interest will be charged at the higher of 18% per annum, or the maximum rate permitted by law, on all past due amounts.
11. Buyer grants ISCG a security interest in the products described in this Proposal until full payment has been received. Buyer agrees to keep product free and clear of all claims and liens until ISCG has been paid in full.
12. ISCG is authorized to file a UCC-1 to further protect its security interest in any unpaid products.
13. Buyer understands and agrees that ISCG is not responsible for a manufacturer's inability to meet their estimated or expected ship dates. There is no offset, or other price reduction, due to a manufacturer delay.
14. Buyer must provide a free and clear job site during the installation. Elevator service and adequate facilities for offloading, staging, moving, and handling of products must also be provided by the Buyer and without charge to ISCG. The Buyer is responsible for securing all necessary building permits.
15. Buyer is responsible for any damage to, or loss of, products after delivery. Until ISCG has been paid in full, Buyer shall maintain a policy of fire, and extended coverage insurance, on the full value of all products with loss payable to ISCG.
16. ISCG assigns all rights derived from the manufacturer's warranties to Buyer to the extent such rights are assignable. There are no other warranties, or extended warranties, provided as part of this Proposal.
17. Any controversy or claim arising out of, or relating to, this Proposal and Terms and/or Conditions, or any breach thereof, shall be settled in accordance with the Rules of the American Arbitration Association and judgment upon the award may be entered in any court.
18. Buyer agrees to pay ISCG's attorney's fee and all other costs incurred in the enforcement of these Terms and Conditions.
19. The use of VISA, MasterCard or American Express for deposits and/or invoice payments, above \$2,000, will be assessed an additional fee equal to 2.0% of the amount charged.
20. The Proposal and Terms and Conditions represent the entire Agreement between Buyer and ISCG and may not be changed without ISCG Management's written authorization.

12/14/18

| Function Code | Function Code Title | List of Equipment/Purchases | Quantity |
|---------------|--------------------------------|--|----------|
| 127 | Career and Technical Education | Automotive Tool Box Set | 2 |
| | | Haskell Education | |
| | | Rover Table with butcher block retractable top, 6 stools, 1 bin storage module, 1 tool storage module, power unit with 8ft extension cord and locking casters. | 6 |
| | | Tall Storage Cart w/ 1 fixed and 6 adjustable shelves, 24 -6" bins magnetic white board backing & locking | 2 |
| | | Tall Storage Cart w/ 36 - 3" bins, magnetic white board backing & locking casters. Platinum frame. | 2 |
| | | VY1.3672.P2: Voyager table, 36d x 72w, butcher block top and locking casters. Adjustable height, no | 2 |
| | | Labor to Receive, Deliver and Install. Straight Time | 1 |
| | | IST- Integrated Systems Technologies | |
| | | Stratasys F170 3D Printer | 1 |
| | | SCA 1200 HT Support | 1 |
| | | Extrusion Head (F123 | 5 |
| | | ABS-CF10 Extrusion Head | 1 |
| | | GrabCAD Print Pro | 1 |
| | | Waterworks | 1 |
| | | Stratasys Material Credit | 1 |
| | | Stratasys F170 Emerald | 2 |
| | | Ultimaker S5 Pro Bundle | 1 |
| | | Ultimaker S5 | 1 |
| | | Ultimaker S5 Air Manager | 1 |
| | | Ultimaker Material Bundle | 2 |
| | | PVA Removal Station | 1 |
| | | In Service and Installation | 1 |
| | | Shipping and Handling | 1 |
| | | Stratasys Trade-In Discount | 1 |
| | | Datalmage | |
| | | BenQ Board supply and Install | 1 |
| | | Toolkit Technologies | |
| | | Switch Electric Vehicle Lab - 96v Lithium Ion System (Hyper 9) | 1 |
| | | Additional Instructor Train-the-Trainer EV Workshop | 1 |
| | | Custom Powder-Coating for your Switch EV (one-Color) | 1 |
| | | Batery Management Tablet Interface for LI battery vehicles | 1 |
| | | Student Relay Lab Kit (Pro Version) | 5 |
| | | Add-on Relay Lab Kit Lites | 5 |
| | | Switch EV Measuring Tools | 1 |
| | | Shipping and Handling | 1 |
| | | Discount | 1 |
| | | | |
| | | | |

| PSN | CIP CODE | CTE Program Name | Operation Building | Purchase Amount |
|------|----------|--------------------------|--------------------|-----------------|
| 5469 | 47.0604 | Automotive Technician | Saline | \$ 2,000.00 |
| | | | Total | \$ 190,713.96 |
| | 15.0000 | Engineering Technologies | Lincoln | \$ 26,400.00 |
| | 15.0000 | Engineering | Lincoln | \$ 4,400.00 |
| | 15.0000 | Engineering | Lincoln | \$ 2,260.00 |
| | 15.0000 | Engineering | Lincoln | \$ 2,390.00 |
| | 15.0000 | Engineering | Lincoln | \$ 2,550.00 |
| | 15.0000 | Engineering | Lincoln | \$ 20,000.00 |
| | 15.0000 | Engineering | Lincoln | \$ 2,500.00 |
| | 15.0000 | Engineering | Lincoln | \$ 4,739.00 |
| | 15.0000 | Engineering | Lincoln | \$ 947.80 |
| | 15.0000 | Engineering | Lincoln | \$ 1,000.00 |
| | 15.0000 | Engineering | Lincoln | \$ 346.00 |
| | 15.0000 | Engineering | Lincoln | \$ 4,020.00 |
| | 15.0000 | Engineering | Lincoln | \$ 2,924.86 |
| | 15.0000 | Engineering | Lincoln | \$ 10,800.00 |
| | 15.0000 | Engineering | Lincoln | \$ 6,602.50 |
| | 15.0000 | Engineering | Lincoln | \$ 899.00 |
| | 15.0000 | Engineering | Lincoln | \$ 1,478.80 |
| | 15.0000 | Engineering | Lincoln | \$ 895.00 |
| | 15.0000 | Engineering | Lincoln | \$ 1,450.00 |
| | 15.0000 | Engineering | Lincoln | \$ 1,800.00 |
| | 15.0000 | Engineering | Lincoln | \$ (2,500.00) |
| | 15.0000 | Engineering | Lincoln | \$ 4,811.00 |
| | 15.0000 | Engineering | Lincoln | \$ 63,789.00 |
| | 15.0000 | Engineering | Lincoln | \$ 5,612.00 |
| | 15.0000 | Engineering | Lincoln | \$ 3,060.00 |
| | 15.0000 | Engineering | Lincoln | \$ 1,900.00 |
| | 15.0000 | Engineering | Lincoln | \$ 6,495.00 |
| | 15.0000 | Engineering | Lincoln | \$ 3,995.00 |
| | 15.0000 | Engineering | Lincoln | \$ 1,800.00 |
| | 15.0000 | Engineering | Lincoln | \$ 4,500.00 |
| | 15.0000 | Engineering | Lincoln | \$ (1,151.00) |

EXAMPLE

| |
|--|
| |
| |
| |



Quote Number 00006758

IST US & Customer Information:

| | | | |
|--------------------|---|---------------------|--|
| Company Address | 150 Industrial Drive Lexington, Ohio 44904 US | Account Name | Lincoln High School (MI) |
| | | Bill To | 7425 Willis Rd. Ypsilanti, MI 48197 |
| Quote Name | Roe - 3D Printing Equipment | Created Date | 12/12/2023 |
| Prepared By | Eric Bradbury | Pricing Valid Until | 12/31/2023 |
| Sales Consultant | Eric Bradbury | Contact Name | Richard Roe |
| Consultant Phone # | (734) 680-9903 | Email | roer@lincolnk12.org |
| Consultant's Email | Eric@istus.com | | |

| Product | Line Item Description | Quantity | Sales Price | Total Price |
|--|---|----------|-------------|-------------|
| Stratasys F170 3D Printer | Stratasys F170 3D Printer, Includes F170 System and Start Up Kit | 1.00 | \$20,000.00 | \$20,000.00 |
| SCA 1200 HT Support Cleaning Apparatus - Recommended for F170 & F270 | Standard Price is \$3,850. F170 Certification Promotional Price is \$2500. | 1.00 | \$2,500.00 | \$2,500.00 |
| Extrusion Head (F123 Series Printers) | Standard Price is \$1,192. F170 Certification Promotional Price is \$947.80 each | 5.00 | \$947.80 | \$4,739.00 |
| ABS-CF10 Extrusion Head | Standard Price is \$1,192. F170 Certification Promotional Price is \$947.80 each | 1.00 | \$947.80 | \$947.80 |
| GrabCAD Print Pro | Standard Price is \$5000. F170 Certification Promotional Price is \$1000 | 1.00 | \$1,000.00 | \$1,000.00 |
| Waterworks | Case of Soluble Support Concentrate | 1.00 | \$346.00 | \$346.00 |
| Stratasys Material Credit | School will receive a Material Credit in amount of \$6,000 for the price of \$4,020. | 1.00 | \$4,020.00 | \$4,020.00 |
| Stratasys F170 Emerald Care | Standard Price is \$1,850. F170 Certification Promotional Price is \$1,462.43 | 2.00 | \$1,462.43 | \$2,924.86 |
| Stratasys Trade In Discount | (Trade in Discount) for 1 existing Stratasys Dimension non working system | 1.00 | -\$2,500.00 | -\$2,500.00 |
| Ultimaker S5 Pro Bundle | Ultimaker S5 3D Printer, Material Station and Air Manager | 1.00 | \$10,800.00 | \$10,800.00 |
| Ultimaker S5 | Ultimaker S5 3D Printer | 1.00 | \$6,602.50 | \$6,602.50 |
| Ultimaker S5 Air Manager | Ultimaker S5 Air Manager | 1.00 | \$899.00 | \$899.00 |
| Ultimaker Material Bundle | Bundle includes: 4 x 0.75kg spools of UltiMaker Tough PLA (Black, White, Red, Green) 4 x 0.75kg spools of UltiMaker PLA (Silver Metallic, Blue, Orange, Yellow) 2 spools of PVA Support Material, 2 Spools of Breakaway Support | 2.00 | \$739.40 | \$1,478.80 |
| PVA Removal Station | PVA Support Material Removal System | 1.00 | \$895.00 | \$895.00 |

Totals

| | | | |
|---------------------------|-------------|-----------------------|-------------|
| Subtotal | \$54,652.96 | Shipping and Handling | \$1,800.00 |
| In service & Installation | \$1,450.00 | Quote Grand Total | \$57,902.96 |

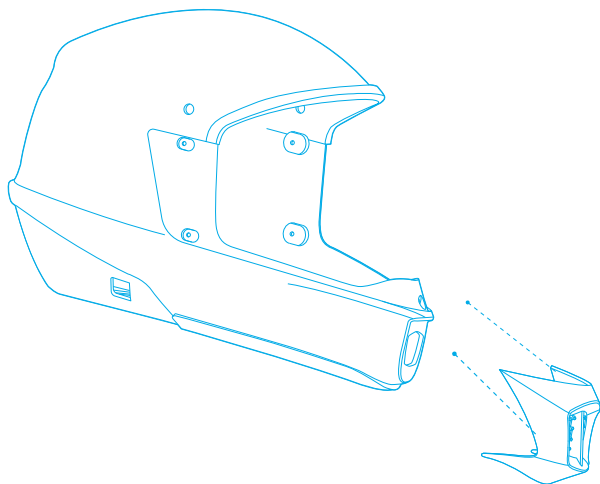
Stratasys F123 Series

Reliable. Repeatable. Exceptional.



Precision 3D printing. Easy as F123.

More reliable, more affordable,
more productive rapid prototyping
and manufacturing than ever before.



More speed. More productivity.

F123 Series 3D printers give designers, engineers and educators access to affordable, industrial-grade 3D printing. Work faster through concept iterations and component verification. Make jigs, fixtures and manufacturing tools faster, with strong, stiff materials. Increase productivity and reach your goals sooner with repeatable results.



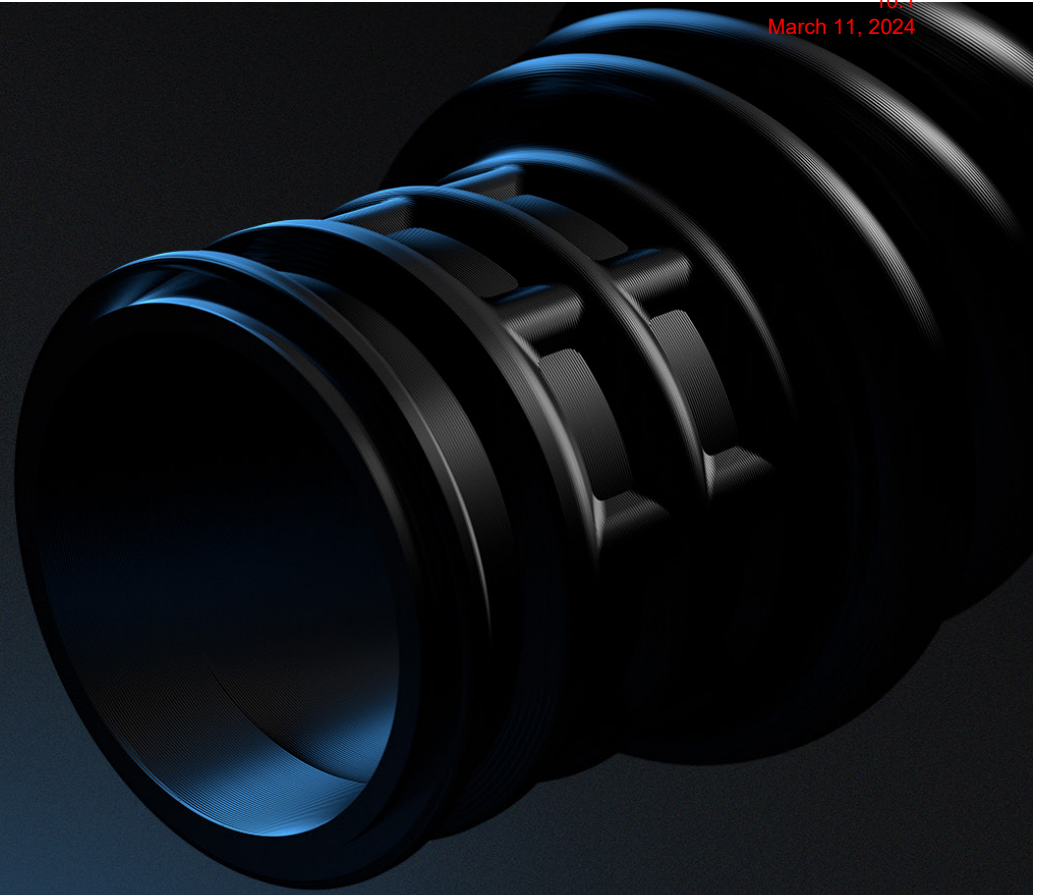
Smoother workflow. Quieter workspace.

F123 3D printers are designed for supreme ease of use and a more streamlined workflow, working seamlessly with the design-to-print GrabCAD Print™ software. They provide the reliability and simplicity needed in a 3D printing platform to refine designs. This can be done within the work space, thanks to clean, quiet, safety-certified printers.



Elastomer

Print large, complex elastomer parts with the F170™ and F370™ printers.



30 years of expertise.
100,000 hours of testing.
Only one F123 Series.

For companies and schools new to 3D printing and established users alike, Stratasys F123 3D printers are the game-changing choice, with the highest levels of plug-and-print reliability and repeatable accuracy.

More choices. More possibilities.

From the affordable F170™ to the versatile F370, the choices available with F123 Series printers are unmatched. Work with a wide range of materials including carbon fiber ABS and elastomer. Achieve complex geometries and interlocking components with our unique soluble support material. However intricate the part, the soluble support dissolves to leave a pristine finish, requiring no hands-on removal.



Want to know more?
View the full specifications of our F123 Series below or contact us for a recommendation on the right system for you at [Stratasys.com](https://www.stratasys.com).

| PRODUCT SPECIFICATIONS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|------------------------|--|------------------------|------------------------|------------------------|-------------------------------------|-------------------------------------|-----|---|---|---|---|---------|---|---|---|---|----------|---|---|---|---|-----|---|---|---|---|--------|---|---|---|---|-----------|---|---|---|---|----------------|---|---|---|---|--------------|---|---|---|---|
| System Size and Weight | F170, F370: 1,626 x 864 x 711 mm (64 x 34 x 28 in.), 227 kg (500 lbs) with consumables | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Noise Specification | 46 dB maximum during build, 35 dB when idle | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Layer Thickness | <table border="1"> <thead> <tr> <th></th> <th>0.330mm (0.013 in.)</th> <th>0.254mm (0.010 in.)</th> <th>0.178mm (0.007 in.)</th> <th>0.127mm (0.005 in.)¹</th> </tr> </thead> <tbody> <tr> <td>PLA</td> <td>○</td> <td>●</td> <td>○</td> <td>○</td> </tr> <tr> <td>ABS-M30</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> </tr> <tr> <td>ABS-CF10</td> <td>●</td> <td>●</td> <td>●</td> <td>○</td> </tr> <tr> <td>ASA</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> </tr> <tr> <td>PC-ABS</td> <td>●</td> <td>●</td> <td>●</td> <td>●</td> </tr> <tr> <td>ABS-ESD7™</td> <td>○</td> <td>●</td> <td>●</td> <td>○</td> </tr> <tr> <td>Diran™ 410MF07</td> <td>●</td> <td>●</td> <td>●</td> <td>○</td> </tr> <tr> <td>FDM™ TPU 92A</td> <td>○</td> <td>●</td> <td>●</td> <td>○</td> </tr> </tbody> </table> | | 0.330mm (0.013 in.) | 0.254mm (0.010 in.) | 0.178mm (0.007 in.) | 0.127mm (0.005 in.) ¹ | PLA | ○ | ● | ○ | ○ | ABS-M30 | ● | ● | ● | ● | ABS-CF10 | ● | ● | ● | ○ | ASA | ● | ● | ● | ● | PC-ABS | ● | ● | ● | ● | ABS-ESD7™ | ○ | ● | ● | ○ | Diran™ 410MF07 | ● | ● | ● | ○ | FDM™ TPU 92A | ○ | ● | ● | ○ |
| | | 0.330mm (0.013 in.) | 0.254mm (0.010 in.) | 0.178mm (0.007 in.) | 0.127mm (0.005 in.) ¹ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | PLA | ○ | ● | ○ | ○ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | ABS-M30 | ● | ● | ● | ● | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | ABS-CF10 | ● | ● | ● | ○ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | ASA | ● | ● | ● | ● | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | PC-ABS | ● | ● | ● | ● | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | ABS-ESD7™ | ○ | ● | ● | ○ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Diran™ 410MF07 | ● | ● | ● | ○ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FDM™ TPU 92A | ○ | ● | ● | ○ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Accuracy ¹ | Parts are produced within an accuracy of +/- .200 mm (.008 in), or +/- .002 mm/mm (.002 in/in), whichever is greater. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Network Connectivity | Wired: TCP/IP protocols at 100 Mbps minimum 100 base T, Ethernet protocol, RJ45 connector Wireless-ready: IEEE 802.11n, g, or b; Authentication: WPA2-PSK, 802.1x EAP; Encryption: CCMP, TKIP | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| System Requirements | Windows 7, 8, 8.1 and 10 (64 bit only) with a minimum of 4GB RAM (8 GB or more recommended) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Operating Environment | Operating: Temperature: 59 – 86 °F (15 – 30 °C), Humidity: 30 – 70% RH Storage: Temperature: 32 – 95 °F (0 – 35 °C), Humidity: 20 – 90% RH | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Power Requirements | 100–132V/15A or 200 – 240V/7A. 50/60 Hz | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Regulatory Compliance | CE (low-voltage and EMC directive), FCC, EAC, cTUVus, FCC, KC, RoHs, WEEE, Reach | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | F170 | F370 |
|----------------------|--|---|
| Available material | PLA ² , ABS-M30, ABS-CF10, ASA, TPU 92A, QSR Support material | PLA ² , ABS-ESD7, ABS-M30, ABS-CF10, ASA, Diran 410MF07 ² , FDM TPU 92A, PC-ABS, QSR Support material |
| Build tray dimension | 254 x 254 x 254 mm (10 x 10 x 10 in.) | 355 x 254 x 355 mm (14 x 10 x 14 in.) |
| Material Bays | 2 total 1 model / 1 support | 4 total 2 model / 2 support |
| Software | GrabCAD Print | GrabCAD Print Insight™ |

HEADQUARTERS

USA

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+1 952 937 3000 (Intl)
+1 952 937 0070 (Fax)

Israel

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PO Box 2496 Rehovot 76124, Israel

+972 74 745 4000
+972 74 745 5000 (Fax)



Please contact IST for information regarding Stratasys FDM 3D Printers
info@istus.com
844.447.8644

ISO 9001:2015 Certified

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BR_FDM_F123_0622a

¹ Accuracy is geometry-dependent. Achievable accuracy specification derived from statistical data at 95% dimensional yield. Z part accuracy includes an additional tolerance of -0.000/+slice height.

² PLA and Diran 410MF07 do not utilize soluble support material. The supports are made of breakaway PLA.

sca1200ht

Designed for User Productivity and Comfort, Engineered for Function and Quality.

The **sca1200ht** sets the industry standard for cost-effective and automated support removal on 3D Printed Parts. Removal of soluble supports on 3D Printed Models is our expertise and is the preferred method when developing complex geometry. Materials such as ABS, ASA, PC, Nylon, PEEK, Carbon-fiber and more, are supported. In automated removal of supports from Extrusion Technology or Material Jetting processes, such as Polyjet or FDM the sca product family provides a wide range of pre-defined settings. These solutions are fully compatible with all soluble support material concentrates, from water to caustics. It further provides the user with the appropriate level of agitation & temperature to balance the needs of aggressive removal while maintaining critical dimensions on delicate or intricate part geometry. With additional features that include a simple electronic interface for pre-set temperature & time, easy part loading & unloading, and durable stainless-steel tank for caustic support removal operations, the sca1200ht is your ideal solution.



Designed and Developed by ORYX in Tempe, AZ USA

o r y x a d d i t i v e . c o m



ORYX Additive was founded to help additive manufacturers increase output while improving upon quality levels by developing and implementing proven, controlled, and integrated finishing technologies and processes tailored to their unique needs.

Our Vision is to... Collaborate with our customers to achieve the full potential of additive manufacturing.

Our Mission is to... Be the trusted partner in the development of comprehensive solutions to meet the needs of our customers.

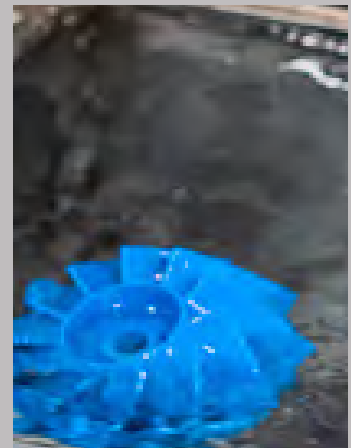
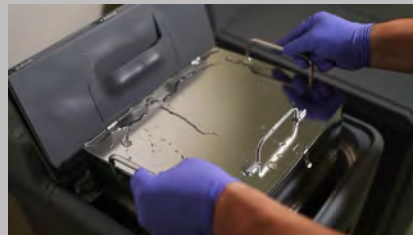
sca1200ht

The sca1200ht is the second generation of the original, and highly popular 1200 unit, offering a range of significant improvements. Its easy-to-use, quiet operation and compact design makes it a superior product for AM service firms, manufacturers and labs where in-house prototyping needs are commonplace. Manufactured for long-term reliability in highly caustic environments while providing limited maintenance and simple servicing, sca1200ht by **ORYX** is the benchmark standard for soluble support removal.

- Overall Size: 26.0 L x 17.5 W x 20.5 H in. (66.0 L x 44.5 W x 52.0 H cm)
- 10 x 10 x 12 in. (25.0 x 25.0 x 30.0cm) Stainless Steel Removable Parts Basket
- Capacity: 12.2 gallons (46.2 liters)
- Stainless Steel Tank & Durable Pumping System compatible with water-soluble and caustic-soluble printed support materials
- Proven Support Removal from FFF/FDM parts including ABS, ASA, PC, Nylon, PEEK and others
- Presets designed for 3D printed parts temperatures: 50, 60, 70 and 85° C
- "Heat Off" temp. selection for Material Jetting & Curing (MJ), such as Polyjet
- User-controlled Digital Timer
- Unique Spray Nozzle optimizes flow coverage with gentle flow for sensitive parts
- Power Requirements: 100-120V~ 50-60Hz 12A or 220-240V~ 50-60 Hz 9A versions
- Electrical Protection: 15A/ 250VAC Fuse
- Whisper-quiet Operation for in-office use or industrial setting
- Easily-accessed Drain on front
- Integral Hinged Lid to reduce water waste and & maintain accurate temperature
- Built-in Safety Features such as Over Temperature & Water Level Alarms
- Field replaceable Sub-assemblies
- CE/ cTUVus/ RoHS/ WEEE/ RCM Regulatory Approvals
- 1 Year Warranty & US-based Technical/Customer Support with strong AM industry experience



Copyright 2021 ORYX Additive, Inc.



We believe in our products and stand behind them - please feel free to contact us to explore how we can help to provide additional information or product testing for your custom needs & applications!

o r y x a d d i t i v e . c o m



OUR PARTNERSHIP

Stratasys and NOCTI have partnered together to offer a general FDM certification exam focused on testing the competencies and skills for materials, design + fabrication, software processing + communication and post-processing.



FUNDING YOU DESERVE

Get the funding you deserve to open up opportunities to offer Additive Manufacturing courses with options available through national and local sources.

CAREER READY

Additive plays a key role across industries, but there is a widening gap between the technology and the number of skilled workers who can drive it. Certification will prepare the workforce of tomorrow by offering a professional proficiency credential in additive manufacturing technologies, industries and applications.



LEARN MORE!



MAKE IT WITH STRATASYS⁶⁴
WWW.STRATASYS.COM



NOCTI

NATIONAL LEADER IN CTE CREDENTIALING SOLUTIONS & RESOURCES

PRODUCTS AND SERVICES

- National Industry Standard Development
- High-Stakes Credential Development & Delivery
- Micro-Credentials
- Digital Badging Platform
- Remote Proctoring
- College Credit Recommendations
- Workforce Competency Credential
- Study Guides
- Professional Development

OUR CUSTOMERS

- Middle school programs
- Secondary CTE programs (e.g., career centers, area/regional centers, comprehensive high schools)
- Postsecondary CTE (e.g., technical colleges, community colleges, universities)
- Adjudicated youth
- CTE Teachers, Administrators and Data Professionals

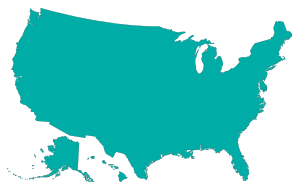
175,000

ASSESSMENTS ARE ADMINISTERED ANNUALLY



SYSTEM UPTIME RATE

NOCTI has connections and provides services in all 50 states as well as some of the US territories.



Several partner certifications are also delivered on an international scope.



Contact Us

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EM: NOCTI@NOTCI.ORG

WWW.NOCTI.ORG



Desktop 3D Printers

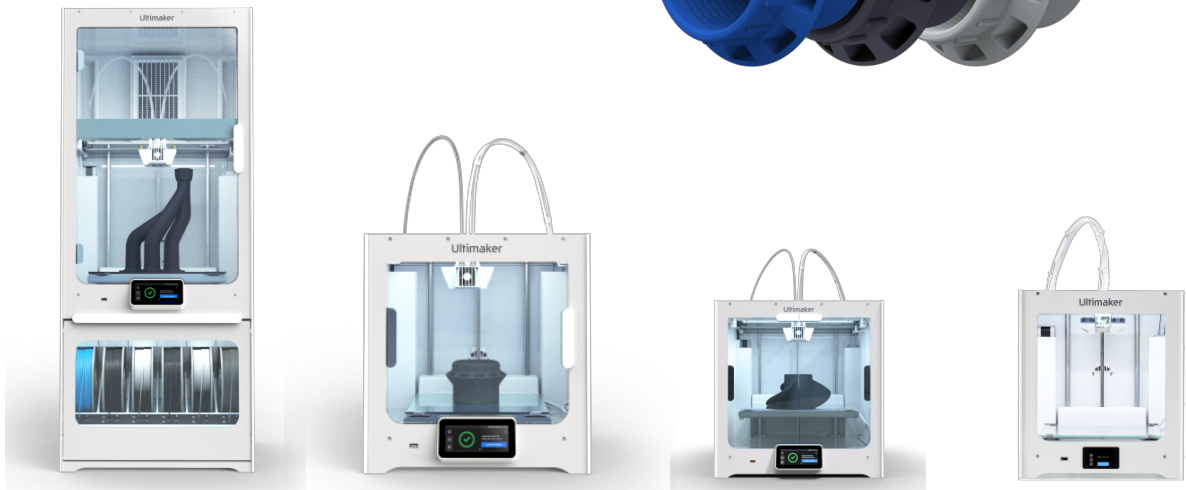
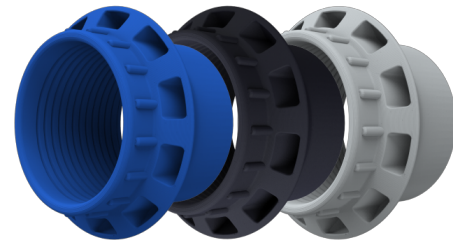
UltiMaker

3D Printing Materials. The Choice is Yours.
The widest choice of high-quality 3D printer filaments on the market. Formulated for S series 3D printers to achieve results for almost any application you can think of.



Free enterprise software tools
Upgrade to a powerful suite of online software tools that help you to do more with an Ultimaker 3D printer. Stay in control. Gain more flexibility. Streamline your production.

Up to 280 materials (2.85mm)
Any 2.85 mm filament works with Ultimaker hardware, and an expanding selection of materials with print profiles from the Ultimaker Marketplace guarantee print success every time.



| | S5/7 Pro Bundle | S5 | S3 | 2+ Connect |
|-------------------------------------|---|--------------------------------------|--|--|
| Build Volume | 13 x 9.4 x 11.8 in | 13 x 9.4 x 11.8 in | 9 x 7.4 x 7.9 in | 8.7 x 8.6 x 8 in |
| System Size | 19.5 x 19.7 x 46.9 in | 19.5 x 23 x 30.7 in | 15.5 x 19.3 x 25.1 in. | 13.5 x 18.1 x 22.8 in |
| System Weight | 64.2 lbs | 64.2 lbs | 31.7 lbs | 22.7 lbs |
| Compatible Materials | 3D Print w/ 280+ Materials. Choose NFC-enabled Ultimaker filaments tested for 1000s of hours. Or polymers from leading material companies – with proven material profiles available for free on Ultimaker Marketplace. | | Ultimaker's open filament system lets you print with any 2.85 mm filament. Compatible and optimized for over 190+ materials including Ultimaker filaments. | Ultimaker's open filament system lets you print with any 2.85 mm filament. Compatible and optimized for 20+ materials including Ultimaker filaments: |
| Compatible Support Materials | Ultimaker PVA Ultimaker Breakaway | Ultimaker PVA Ultimaker Breakaway | Ultimaker PVA Ultimaker Breakaway | Ultimaker PVA |



Price Quote
Toolkit Technologies, Inc.
www.toolkittech.com

November 28, 2023

CUSTOMER INFORMATION

Ryan L. Rowe, Ph.D.
CTE Director & CEPD Administrator
Washtenaw ISD
Ann Arbor, MI
rowe@washisd.net

TOOLKIT REPRESENTATIVE

Eric Sherrill
(512) 203-0590
eric@toolkittech.com
Your Exclusive Source for




Project Description:

We are proud to present our one-of-a-kind Electric Vehicle Training Platform: the SWITCH EV Lab. Designed to be reused repeatedly, the below quote includes absolutely 100% of the parts, instructions, and curriculum required to assemble The Switch Electric Vehicle. Also included in the pricing is our train-the-trainer workshop.

The SWITCH EV was designed to be assembled, driven, tested, and *unassembled* to prepare for the next class. Curriculum designed for 2-week summer camps, and 8-week or 16-week semester courses - use, then unassemble it for the next classes, or leave it assembled year round for driving around campus!

All of the required components are included, all the wiring is properly terminated, labeled, and color-coded to ensure successful completion. **The 96V Training Solution below is recommended for high school and college students.**

All of the parts required to assemble the Switch EV are included, separated by task, and The SWITCH Lab comes complete with step-by-step instructions.

| 96V Lithium Ion Battery - SWITCH Electric Vehicles | | | | |
|--|---|---|------------------------------------|---------------|
| Quantity | Product Name | Product Number | Unit Cost | Extended Cost |
| 1 | Electric Vehicle Lab: SWITCH ELECTRIC VEHICLE Lab - 96V Lithium Ion System (Hyper 9) Permanent Magnet, Lithium Ion 96V Drive System All Required Wiring and Components color-coded Complete Electric Vehicle System  | TKT-SWL-EV4-LI SL-PM/96 | \$63,789.00 | \$63,789.00 |
| 1 | Turn-Key Curriculum Package Per Lab: Assembly Manual and Instruction Guide | TKT-SWL-EB | | Included |
| 25 | Textbook: "Build Your Own Electric Vehicle" 3rd Edition | TKT-SWL-BYOEV | | |
| 1 | Curriculum: Build Your Own EV Class Lectures, Homework Assignments, and Coursework | TKT-SWL-BYOEV-C | | |
| 1 | Student Workbooks & Study Guide Electronic Delivery, Unlimited Copyright | TKT-SWL-SWB | | |
| 1 | Instructor Guide (Electronic Distribution) Unlimited Copyright | TKT-SWL-IG | | |
| 1 | Essential Safety and Diagnostic Tools: 7, 8, 7, 8, 9 and 10mm Box and Open-End Wrenches 1/4 Inch Insulated Ratchet Wrench and 10mm Socket with 3 Inch Extension 4 Sets of Insulated 1,000 Volt Rubber Gloves with Protective Outer Gloves Insulated Emergency Pole - 2 Meter | TKT-SWL-TOOL | | Included |
| 1 | Train-the-Trainer Electric Vehicle Workshop 4.5 Day Advanced Workshop Location: Sebastapol, CA or Regularly Scheduled Location Travel/Accommodation Not Included | TKT-SWL-W4.5 | \$2,806.00 | Included |
| 2 | + Additional Instructor Train-the-Trainer Electric Vehicle Workshop 4.5 Day Advanced Workshop | TKT-SWL-W4.5 | \$2,806.00 | \$5,612.00 |
| Recommended Add-Ons: | | | | |
| 1 | Custom Powder-Coating for your Switch EV One-Color Highly Recommended Color Match Not Guaranteed | TKT-SWL-CPC-1 | \$3,060.00 | \$3,060.00 |
| 1 | Custom Powder-Coating for your Switch EV Two-Colors Highly Recommended Color Match Not Guaranteed | TKT-SWL-CPC-2 | \$3,410.00 | \$3,410.00 |
| 1 | Battery Management Tablet Interface (Tablet+Interface) - for Lithium Ion Battery Vehicles Only Parts and instructions for connecting your tablet device (iPad or Android) to the Orion BMS Computer. Adaptable to Orion BMS that supports CAN Bus and Bluetooth. *Lithium Battery Vehicles Only iPad or Android Tablet | TKT-SWL-BMSI | \$1,900.00 | \$1,900.00 |
| 5 | Student Relay Lab Kit Pro Version Hands On Learning Tool Designed to Teach the Interactions and Wiring of Relays, Switches, and Interlocks. 100' spools of wire, instructions, schematics and testing procedures | TKT-SWL-RLK | \$1,299.00 | \$6,495.00 |
| 5 | + Add On Relay Lab Kit Lites Vehicle 3- Seat Configuration Vehicle 4-Seat Configuration | SL-RLK/L -3ADD -4ADD | \$799.00 \$994.00 \$1,794.00 | \$3,995.00 |
| Optional Choices: | | | | |
| | Post-Secondary Curriculum Upgrade Provides school with more advanced textbook and curriculum package including: (25) Textbook: "Electric and Hybrid Vehicles" 2nd Edition - Tom Denton Curriculum: Electric and Hybrid Vehicles Class Lectures, Homework Assignments, and Coursework | CUR-UPGRADE TKT-SWL-EHV TKT-SWL-EHV-C | \$700.00 | |

| 96V Lithium Ion Battery - SWITCH Electric Vehicles | | | | |
|--|---|-------------------------------------|-------------|---------------|
| Quantity | Product Name | Product Number | Unit Cost | Extended Cost |
| 1 | Switch EV Measuring Tools Metric and Imperial Tools Testing Blocks 150mm Stainless Steel Monoblock Vernier Caliper with Fine Adjustment - non digital 150mm Special Glass Grating Big Screen Digital Caliper Industrial Quality 0-1" Ultra Precision Outside Micrometer with Stainless Steel Spindle and Carbide Tip - non-digital Industrial Quality 0-1" Ultra Precision Outside Micrometer with Stainless Steel Spindle and Carbide Tip - digital 5-30mm Inside Micrometer - non-digital Inch/Metric Thickness Measuring Tools 0.00005"/0.001mm Digital Inside Micrometer with Stainless Steel Tips | TKT-SWL-MT-Kit | \$1,800.00 | \$1,800.00 |
| | Add-on 2nd Vehicle 96V with Powder Coating | 2nd-Vehicle | \$58,450.00 | |
| 1 | The TOOLKIT "Toolbox" Support Package Lifetime Customer Support, Virtual and Onsite Dedicated local TOOLKIT representative Yearly Invitation Access to various TOOLKIT Workshops | TOOLKIT SERVICE PLAN | | No Charge |



*All prices quotes are valid for 90-Days.
 A 3% fee may apply for purchases made via credit card.
 FOB: Shipping, Price is USD
 We appreciate your business and support!*

| | |
|---------------------------------|--------------------|
| Sub-Total | \$86,651.00 |
| Estimated Shipping and Handling | \$4,500.00 |
| Installation + Commissioning | N/A |
| Discount | -\$1,151.00 |
| Total | \$90,000.00 |



Elementary Summer School Proposal/Summer 2024

Proposed by: Karensa Smith - Assistant Superintendent - Curriculum and Instruction

Project Name: 2024 Lincoln Learning Camp

Grade Levels: Kindergarten to 5th Grade

Subjects: Reading and Mathematics Grades K-5

Cost to Parents: \$0 (31a At-Risk/Title I Funded/23g grant funded)

Program Description

Vision:

Provide historically marginalized students with the opportunity to maintain and improve skills taught during the previous school year and increase their academic achievement level in targeted language arts and math instruction in grades K-5 NWEA and standards/skills deficit areas district wide.

Rationale:

Spring 2023 M-STEP data and Fall 2023 NWEA scores show that achievement gaps in specific populations (Economically Disadvantaged, African American, Hispanic, EL, and Special Education students) still exist. We need to continue to address these areas so that all of our students are successful. Summer school data from previous years has shown success for our historically marginalized population in reducing summer loss and showing growth. We would like to continue to provide them this opportunity for growth this summer.

Lincoln Learning Camp Goals:

Increase summer early intervention opportunities for our historically marginalized student populations.

Help close the achievement gap

Reduce summer loss on the NWEA Reading assessment.

Reduce summer loss on the NWEA Math assessment.

Increase the use of best practice implementation of language arts and mathematics through staff training for summer school.

Lincoln Learning Camp Curriculum/Programming:

Over the four week course of study in language arts, students will work through the following programs (modifications could be made based on data and programming) which are currently used in the district: ARC Reading Core, LLI Reading, Phonics First, Lexia Core 5, and Half-Pint Decodable Readers. All students enrolled in the language arts academy grades K-5 will work within these programs on skills determined by assessments completed in their buildings prior to summer school. The Lexia Core 5 program creates a personalized learning path for each student based on assessment data within the program. These reading programs use research-based and effective strategies to support and improve student reading skills. The teachers trained for the summer program can continue to use the techniques within existing curricular structures as well throughout the school year.

The Elementary Summer School Program will utilize the math intervention program from Strategic Intervention Solutions. The students will be provided with a powerful, comprehensive review of grade level concepts and skills focusing on the grade level power standards. Using motivating games, problem solving activities, and math vocabulary reinforcement students will increase their math abilities and gain confidence.

All of the aforementioned programs reinforce the skills and concepts addressed in the Common Core State Standards. We will compare the students NWEA spring and fall assessment to determine growth.

Students will also engage in STEM, social-emotional learning, social justice, and identity lessons.

Lincoln Learning Camp Budget

The Lincoln Learning Camp will be funded out of the At-Risk (31a), Title I, and the 23g Michigan Kids Back on Track grants. NOTE: If Paraprofessional services are provided, they will be funded completely by the Special Education Department.

Timeline for Implementation

Monday, June 24 – Thursday, July 18, 2024 with July 4th off. Students will meet Monday through Thursday from 9:00 AM –3:00 PM, with staff working from 8:30AM-3:30PM at Bishop Elementary. The intent of these dates is to kick-start our students with the highest needs prior to the beginning of the school year, and to have them academically more prepared for the fall.

Lincoln Learning Camp Description of Participation

The following criteria have been set to target our students with the most need for language arts (K-5) and mathematics (K-5) intervention. Students identified using the criteria set below will be notified via emails and/or phone calls. A due date will be established to commit to summer school and slots will be filled. If all slots are not filled at a particular grade level, then additional invitations will be sent using the next level of eligibility criteria. If a particular building does not use all of its slots, then the remaining buildings based on academic need will be given the slots for their students.

For grades K through 2:

Students who scored below the 25th percentile on the NWEA will be selected first along with teacher recommendation. If slots are not filled based on this criteria set, students who scored in the LoAvg percentile along with teacher recommendations will be the next criteria set for students following the At-Risk (31A) Needs Assessment guidelines to receive an invitation.

For grades 3 through 5:

Students who scored below the 25th percentile on the NWEA will be selected first. If slots are not filled based on this criteria set, students who scored in the LoAvg percentile along with teacher recommendations will be the next criteria set for students following the At-Risk (31A) Needs Assessment guidelines to receive an invitation.

Lincoln Learning Camp Slot Allocations:

Grades K-5

| | |
|--------|--------------------------|
| Bishop | 90 students per building |
| Brick | 90 students per building |
| Childs | 90 students per building |

Total Elementary Program Allocation 270 Students (will be based on criteria and interest)

Summer Skills Academy Camp Program Assessment

- NWEA Assessment Data
 - Reading scores Spring/Fall (grades K-5)
 - Math scores Spring/Fall (grades K-5)
- Perception data



Middle School Summer School Proposal /Summer 2024

Proposed by: Karensa Smith – Assistant Superintendent - Curriculum & Instruction

Project Name: All Star Summer Success

Grade Levels: 6th-8th grade

Subjects: ELA and Mathematics Grades 6-8

Cost to Parents: \$0 (31a At-Risk Funded)

Program Description

Vision:

Provide historically marginalized students with the opportunity to maintain and improve skills taught during the previous school year and increase their academic achievement level in targeted language arts and math instruction in grades 6-8 NWEA and standards/skill deficit areas.

Rationale:

Spring 2023 M-STEP and Fall 2023 NWEA scores show that achievement gaps in specific populations (Economically Disadvantaged, African American, Hispanic, EL, and Special Education student) still exist. We need to continue to address these areas so that all of our students are successful. School data from previous years has shown success for our historically marginalized population in reducing summer loss and showing growth. We would like to continue to provide them this opportunity for growth.

Summer Success Goals:

Increase summer early intervention opportunities for our historically marginalized student populations

Reduce summer loss on the NWEA Reading Assessment

Reduce summer loss on the NWEA Math assessment

Increase the use of best practice implementation for language arts and mathematics through staff training for summer school

Summer Success Curriculum/Programming:

Over the five week course of study in language arts, students will work through the curriculum for the Middle School as prescribed by the Lincoln Board of Education. All students enrolled in language arts grades 6-8 will work through the intervention (AARI, Into Literature, LLI, Pearson, Edgenuity, Michigan Virtual, etc...) program with also direct teaching at a reading level determined by assessments completed in their buildings prior to summer school. Reading programs use proven and effective strategies to support and improve student reading skills. The teachers trained for the summer program can continue to use the techniques within existing curricular structures as well throughout the school year.

The Middle School Summer Success Program will utilize an intervention program (Edgenuity, Khan, Michigan Virtual, etc...) for math. The students will be provided with a powerful, comprehensive review of grade level power standards, concepts and skills. Using motivating games, problem solving activities and math vocabulary reinforcement, students will increase their math abilities and gain confidence.

All of the aforementioned programs reinforce the skills and concepts addressed in the Common Core State Standards. We will compare the students NWEA spring and fall assessment to determine growth.

Summer Success Budget

The Summer Success Program will be completely funded out of the At-Risk (31 a) and 23g Michigan Kids Back on Track grants. NOTE: If Paraprofessional services are provided, they will be funded completely by the Special Education Department.

Timeline for Implementation

Monday, June 17 – Thursday, July 18, 2024 with July 4th off. Students will meet Monday through Thursday from 8:00 am –12:00 PM at the Middle School, with staff working from 7:30 am-12:30 PM. The intent of these dates is to kick-start our students with the highest needs prior to the beginning of the school year, and to have them academically more prepared for the fall.

Summer Skills Academy Description of Participation

The following criteria have been set to target our students with the most need for language arts (6-8) and mathematics (6-8) intervention.

Students identified using the criteria set below will be notified in writing via letters sent home with the students, emails, and phone calls. A due date will be established to commit to summer school and slots will be filled. If all slots are not filled at a particular grade level, then additional invitations will be sent using the next level of eligibility criteria.

Criteria for admittance:

Students who are currently assigned to an Intervention Specialist and/or students who scored below the 25th percentile on the NWEA will be selected first along with teacher recommendation. Students who have failed Language Arts and Math for two quarters or more will qualify for Summer School. Students will also be admitted to the Summer Success program that had attendance issues throughout the 2023-24 school year. If slots are not filled based on this criteria set, teacher recommendations will be the next criteria set for students following the At-Risk (31A) Needs Assessment guidelines to receive an invitation.

Total Program Allocation

approximately 250 Students (will be based on criteria)

Summer Success Program Assessment

- NWEA Assessment Data
 - Reading scores Spring/Fall (grades 6-8)
 - Math scores Spring/Fall (grades 6-8)
- Perception data



High School Summer School Proposal/Summer 2024

Proposed by: Karensa Smith – Assistant Superintendent - Curriculum & Instruction

Project Name: 2024 High School Learning Summit

Grade Levels: 9th-12th grade

Subjects: ELA, Math, Science, Social Studies

Cost to Parents: \$0 (31a At-Risk Funded)

Program Description

Vision:

Provide at-risk students the opportunity to recover lost credit and improve academic skills. Proposed courses will include Language Arts, Science, Math, and Social Studies for grades 9th – 12th.

Rationale:

According to current Powerschool records, there is a significant number of Lincoln students that are off-track to graduate on time with their 4 year cohort class. During the 2023-24 school year, we have identified approximately 215 students not currently on track to graduate with their 4 year group (more precise counts will be determined after exams). We will need to offer this summer program to help address the credit deficit. It is the goal for this learning summit to provide students an opportunity to earn up to 2 full credits in core content.

Our hopes are:

- To help students regain credits to regain eligibility to graduate with the 4 year cohort
- To help students move on to the next level of specific subject areas
- To decrease student failure rates and drop-out rates
- To increase knowledge and improve MME/ACT success and increase overall test scores
- To help build positive self concept

Learning Summit Goals/Assessment:

Decrease the number of students who have not earned credit in core academic subjects; Algebra I&II, Geometry, ELA, Science and Social Studies.

Increase the number of students eligible to graduate with their 4-year cohort.

Learning Summit Curriculum/Programming:

Students will be offered traditional classes that have been customized to better address the academic deficiencies identified through interventions to date. These classes will cover the essential content as outlined in the MMC and the course syllabi of LHS. Staff will develop individual plans for maximum credit recovery for each student enrolled. An online curriculum resource (Edgenuity) will be used along with face to face, differentiated instruction by the teacher.

Learning Summit Budget

The learning summit will be funded out of the At-Risk (31a) and 23g Michigan Kids Back on Track grants. NOTE: If Paraprofessional services are provided, they will be funded completely by the Special Education Department.

Timeline for Implementation

Traditional and Online Credit Recovery, PSAT/SAT Prep, Bridge Program

Staff Training: week prior

Student Session: Monday, June 17– Thursday, July 18, 2024 with the 4th of July off. Students will meet Monday through Thursday from 8:00 am-12:00 pm, with staff working from 7:30am-12:30 pm.

Total Program Allocation Approximately 250 face to face + virtual students

LINCOLN CONSOLIDATED SCHOOLS

AGENDA ITEM REQUEST

Completion of this form will help us prepare accurate and complete agendas and explanatory notes for consideration by the Board of Education. It will also ensure timely consideration and/or approval of your request.

Group/Individual Making Request: Solomon Zheng

Contact Person: Solomon Zheng Phone/Email: 734-660-8545/techdirector@lincolnk12.org

Topic of Agenda Item: (Be specific)

Accept the recommendations for the fiber construction project. Fiberlink is the recommendation for the fiber construction for the connection between the WISD and internally on campus, while Turnkey Network Solutions (TKNS) is the recommendation for the fiber connection between LCS and Monroe ISD.

Background Data: (To assist in writing corresponding explanatory notes)

We are bidding this year for new fiber to be constructed in three key areas: our connection to the WISD, our internal connections, and a resilient connection to Monroe ISD. We had four vendors submit bids for this contract. I chose Fiberlink for the connection to the WISD and our internal network because of their familiarity with our infrastructure, consistency for troubleshooting our connection to the WISD, and quality work. TKNS is also a reputable vendor and their proposal on building a new connection between LCS and Monroe ISD met our needs but also did so at a reasonable price.

Desired Board Action: approval

Informational only

Board action required: **approval**

Please keep in mind that in most circumstances, Board policy calls for a two-meeting review of all agenda items requiring action. Incomplete information could result in additional delays.

Board meeting date-First reading: February 26, 2024

Board meeting date-Second reading & approval (If required): March 11, 2024

Who will attend meeting to present request and answer questions? No, but can attend virtually.

Requests and all supporting documentation MUST be received in the Superintendent's office no later than noon the Friday prior to the Executive Committee meeting the week before the scheduled Board of Education meeting. Late requests will be deferred to the following agenda and may compromise your deadline.

Submitted By:

Building/Department Head:

_____ Date

_____ Date

March 5, 2024

This letter confirms our decision to special construction self-provisioned fiber for Lincoln Consolidated Area Schools High School Campus from Fiber Link, Inc during the next E-rate funding year (07/01/2024 to 06/30/2025) as specified in the specifications and price quotations. The cost for the service shall be no more than \$220,370.75.

This letter confirms our decision to special construction self-provisioned fiber from Lincoln Consolidated Area Schools to Washtenaw ISD from Fiber Link, Inc during the next E-rate funding year (07/01/2024 to 06/30/2025) as specified in the specifications and price quotations. The cost for the service shall be no more than \$1,834,706.80.

The procurement of these products/services will be dependent upon the following conditions:

1. Final approval of next year's fiscal budget;
2. Contract confirmation by next year's school board;
3. Award of associated E-rate funding; and
4. Changes in proposed technology plan.

To accept these terms and conditions, please sign below and return via email to missy@elitefund.com or fax to Elite Fund, Inc. (815) 717-9761.

We look forward to working with you on this project.

Sincerely,

Vendor agreement:

Solomon Zheng, Director of Technology
Date: _____

Name and Title
Date: _____

March 5, 2024

This letter confirms our decision to fiber maintenance for use within Lincoln Consolidated Area Schools from Fiber Link, Inc during the next E-rate funding year (07/01/2024 to 06/30/2025) as specified in the specifications and price quotations. The cost for the service shall be no more than \$30,000.

The procurement of these products/services will be dependent upon the following conditions:

1. Final approval of next year's fiscal budget;
2. Contract confirmation by next year's school board;
3. Award of associated E-rate funding; and
4. Changes in proposed technology plan.

To accept these terms and conditions, please sign below and return via email to missy@elitefund.com or fax to Elite Fund, Inc. (815) 717-9761.

We look forward to working with you on this project.

Sincerely,

Vendor agreement:

Solomon Zheng, Director of Technology
Date: _____

Name and Title
Date: _____

March 5, 2024

This letter confirms our decision to special construction self-provisioned fiber for Lincoln Consolidated Area Schools to Monroe County Intermediate School District from Turnkey during the next E-rate funding year (07/01/2024 to 06/30/2025) as specified in the specifications and price quotations. The cost for the service shall be no more than \$1,838,327.80.

The procurement of these products/services will be dependent upon the following conditions:

1. Final approval of next year's fiscal budget;
2. Contract confirmation by next year's school board;
3. Award of associated E-rate funding; and
4. Changes in proposed technology plan.

To accept these terms and conditions, please sign below and return via email to missy@elitefund.com or fax to Elite Fund, Inc. (815) 717-9761.

We look forward to working with you on this project.

Sincerely,

Vendor agreement:

Solomon Zheng, Director of Technology
Date: _____

Name and Title
Date: _____



December 5, 2023

Adam Snapp
Lincoln Consolidated Schools
7425 Willis Rd.
Ypsilanti, MI 48197

In response to your invitation, we are writing regarding the proposed audit of the financial statements of Lincoln Consolidated Schools for the fiscal years ended June 30, 2024, 2025 and 2026.

We will audit the financial statements of Lincoln Consolidated Schools for the fiscal years ended June 30, 2024, 2025 and 2026, for the purpose of expressing an opinion on them. Our audit will be in accordance with generally accepted auditing standards; *Government Auditing Standards*, issued by the Comptroller General of the United States; and the provision of Title 2 U.S. Code of Federal Regulations Part 200, Uniform Administrative Requirements, Cost Principles and audit requirements for Federal awards (Uniform Guidance). Those standards and the provisions of Uniform Guidance require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. Our audit and all reports required in the request for proposal will be completed within the time period specified in your invitation to bid.

Our proposal of fees for the above services will be as follows:

| | <u>Financial Audit</u> | <u>Single Audit</u> |
|---------------|------------------------|---|
| June 30, 2024 | \$24,000 | \$4,000 per each federal program tested |
| June 30, 2025 | 25,000 | \$4,000 per each federal program tested |
| June 30, 2026 | 26,000 | \$4,000 per each federal program tested |

+\$1,500 – \$2,000 for any GASB implementation year depending on complexity

If you have any questions regarding this proposal, please contact Mr. Akshay Kapoor, CPA - Principal. The signer of this proposal is authorized to bind Lewis & Knopf, P.C. in this proposal.

We wish to thank you for the opportunity of submitting this proposal, and would suggest that if you have any questions concerning it, you would not hesitate to contact us directly.

Respectfully submitted,

A handwritten signature in dark ink that reads 'Lewis & Knopf, P.C.' in a cursive style.

LEWIS & KNOFF, P.C.
Certified Public Accountants



December 5, 2023

Adam Snapp
Lincoln Consolidated Schools
7425 Willis Rd.
Ypsilanti, MI 48197

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Respectfully submitted,

LEWIS & KNOPF, P.C.
Certified Public Accountants



December 5, 2023

Adam Snapp
Lincoln Consolidated Schools
7425 Willis Rd.
Ypsilanti, MI 48197

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+\$1,500 – \$2,000 for any GASB implementation year depending on complexity

If you have any questions regarding this proposal, please contact Mr. Akshay Kapoor, CPA - Principal. The signer of this proposal is authorized to bind Lewis & Knopf, P.C. in this proposal.

We wish to thank you for the opportunity of submitting this proposal, and would suggest that if you have any questions concerning it, you would not hesitate to contact us directly.

Respectfully submitted,

LEWIS & KNOPF, P.C.
Certified Public Accountants

RESOLUTION

_____ PUBLIC SCHOOLS BOARD OF EDUCATION

WHEREAS, the State of Michigan has enacted the Publicly Funded Health Insurance Contribution Act, Public Act 152 of 2011, (“the Act”) and

WHEREAS, the Act provides for limits on the amount that a local unit of government may pay or contribute to a medical benefit plan for its employees, and

WHEREAS, the board desires to comply with the provisions of the Act and avoid penalties for non-compliance,

NOW THEREFORE, the Board resolves that it shall comply with Section 4 of the Act by paying not more than 80% of the total annual costs of all of the medical benefit plans it contributes to for our employees. This resolution shall remain in full force and effect until June 30, 20__ unless and until the Board resolves that it shall comply with Section 3 of the Act.

Date

Signed

LINCOLN CONSOLIDATED SCHOOLS

AGENDA ITEM REQUEST

Completion of this form will help us prepare accurate and complete agendas and explanatory notes for consideration by the Board of Education. It will also ensure timely consideration and/or approval of your request.

Group/Individual Making Request: Solomon Zheng

Contact Person: Solomon Zheng Phone/Email: 734-660-8545/techdirector@lincolnk12.org

Topic of Agenda Item: (Be specific)
Reviewing the bid to be the fiber maintenance vendor for Lincoln Consolidated Schools.

Background Data: (To assist in writing corresponding explanatory notes)
This year for our E-Rate bid under Category 1 we submitted a request for fiber maintenance up to \$30,000. Fiber is delicate and is susceptible to damage and breaks. Fiber maintenance bids allow us to leverage our category 1 E-Rate discount of 80% on these repair, maintenance, and preventive costs each year. Therefore, if we choose to leverage these services we have \$30,000 worth of work we can hire at a discounted rate of 80% (\$6000). We will pick a vendor once we have the fiber construction bid submitted.

Desired Board Action: review Informational only _____ Board action required approval

Please keep in mind that in most circumstances, Board policy calls for a two-meeting review of all agenda items requiring action. Incomplete information could result in additional delays.

Board meeting date-First reading: February 26, 2024

Board meeting date-Second reading & approval (If required): March 11, 2024

Who will attend meeting to present request and answer questions? Solomon Zheng, at 2nd reading only due to scheduling conflict

Requests and all supporting documentation MUST be received in the Superintendent's office no later than noon the Friday prior to the Executive Committee meeting the week before the scheduled Board of Education meeting. Late requests will be deferred to the following agenda and may compromise your deadline.

Submitted By:

Building/Department Head:

_____ Date

_____ Date

LINCOLN CONSOLIDATED SCHOOLS

AGENDA ITEM REQUEST

Completion of this form will help us prepare accurate and complete agendas and explanatory notes for consideration by the Board of Education. It will also ensure timely consideration and/or approval of your request.

Group/Individual Making Request: Solomon Zheng

Contact Person: Solomon Zheng Phone/Email: 734-660-8545/techdirector@lincolnk12.org

Topic of Agenda Item: (Be specific)

Approval for Sentinel Technologies as the vendor selected for our E-Rate Category 1 core switch bid of 4 switches and their associated components, installation, warranties, and project management.

Background Data: (To assist in writing corresponding explanatory notes)

This year for our E-Rate bid under Category 1 we submitted a request for proposal on 4 core switches to replace our current outdated and end of life units. These switches are what connect Lincoln's internal network to the Internet. The total price on the project is \$40,974.00 (base bid) + alternate 1 which extends the warranty to 5 years for an additional \$9,812 leading to a total project cost of \$50,786. As this is an E-Rate category 1 project, we are covered for 80% of the project which leads to a total cost to the district for \$10,157.20.

Desired Board Action: _____ Informational only _____ Board action required _____

Please keep in mind that in most circumstances, Board policy calls for a two-meeting review of all agenda items requiring action. Incomplete information could result in additional delays.

Board meeting date-First reading: February 26, 2024

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_____ Date

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